



FLEET FUND 29 VSA 902 (f)(b) AND 906 DEMAND

Fund Overview

The Fleet Management Fund provides statewide vehicle management activities including short-term rentals for use by employees traveling on State business and long-term lease vehicles to meet the ongoing operational needs of agencies and departments such as snowplow trucks and enforcement vehicles. The Fleet program supports the electrification of the fleet to lower operating costs, reduce maintenance, and support the State's sustainability goals.

How is this ISF Calculated?

Actual costs to support the program, including vehicle depreciation, are included in both the long-term lease agreement for permanently placed vehicles and the daily rental cost charged for the use of the Fleet motor pool vehicles. Cost per lease varies on the type of vehicle purchased. The motor pool program charges \$20 for half-day use and \$0.40/mile for over 50 miles and \$40 for a full-day use and \$0.40/mile for over 100 miles.

SERVICES PROVIDED



Provide cost effective vehicles to employees traveling on State business and specialized vehicles to support operational needs of agencies and departments.



Assist agencies and departments with choosing the most cost-effective mobility solution to meet their needs through our Trip Calculator.



Ensure the procurement of the most cost effective, fuel efficient vehicle.



Inform agencies and departments of potential travel savings through the identification of under-utilized fleet vehicles and high mileage reimbursements.



Maintain safe and reliable Fleet vehicles through the management of scheduled maintenance, unplanned repairs, and annual State inspection compliance.



Identify Fleet efficiencies and potential saving using fleet metrics.



Provide one-stop resource for drivers by coordinating emergency roadside assistance.



Apply best fleet management practices and help to ensure policy compliance.

Budget	Appropriation
\$2,361,660	Vehicle Depreciation
\$744,397	Fuel and Auto Insurance
\$827,467	Personnel Costs and Administration
\$1,009,301	Repair and Maintenance, Supplies, Equipment
\$4,942,825	Total FY2020 Actual Costs

Vehicle Acquisition | Electrification of the Fleet

The chart below represents vehicle acquisition, by fuel type, since 2018. The data reflects the goal to electrify the fleet as directed in Act 59 of the Acts of 2019 (H.529) requiring that not less than 50 percent of vehicles purchased or leased by the Department of Buildings and General Services, on or after July 1, 2019, be hybrid or plug-in electric vehicles, and not less than 75 percent beginning July 1, 2021. As EV and hybrid trucks were not available through State contract during FY 2021, the Light Duty Passenger Vehicle statistics are a better reflection of successes in fleet electrification when an EV is available to purchase.

FY 2018-2021 | New Vehicle Acquisition by Fuel Type

ALL New Vehicles					Light Duty Passenger Vehicles
Fuel Type	FY18	FY19	FY20	FY 21	FY 2021
ICE - Internal Combustion Engine/ Not EV (gasoline or diesel)	78	70	19	22	1
PHEV + HEV Hybrid/ Plug-in Electric	6	14	48	36	36
BEV Battery Electric				8	8
Total ALL New Vehicle Acquisitions	84	84	67	66	45

FY 2018-2021 | Percentage of New Vehicles Acquired

ALL New Vehicles					Light Duty Passenger Vehicles
Fuel Type	FY18	FY19	FY20	FY 21	FY 2021
ICE - Internal Combustion Engine/ Not EV (gasoline or diesel)	93%	83%	28%	33%	2%
PHEV + HEV Hybrid/ Plug-in Electric	7%	17%	72%	67%	98%

149 Electric Vehicles in Fleet

Total Fleet	Sedans	SUV	Mid-size Van
744	89	57	3