

	A	B	C	D	E	F	G	H	I	K	M	N	
1	4/28/2022		Black text = Govrec All legislative changes expressed in relation to Govrec.	TRANSPORTATION APPROPRIATIONS OVERVIEW									
2				FY2023 Budget by Fund - Govrec vs Legislative Modifications									
3	Big Bill	T-Bill		TOTAL	T-FUND	FEDERAL	LOCAL/OTHER	GENERAL FUND	INTERDEPT	TFR	TIB FUNDS	INT. SVC. FUND	
4	H. 740	H.736											
5													
6	B.910		DEPT. OF MOTOR VEHICLES	39,741,834	37,942,872	1,657,266				141,696			
7													
8	B.900		FINANCE & ADMINISTRATION	19,890,141	18,569,701	1,320,440							
9													
10	B.903		PROGRAM DEVELOPMENT										
11			Paving	158,820,094	25,130,864	130,742,764					2,946,466		
12			Interstate Bridge	36,731,681	2,693,753	33,075,641					962,287		
13			State Highway Bridge	57,838,207	4,274,932	46,704,767					6,858,508		
14			Roadway	51,346,705	1,776,977	43,832,248	304,833				5,432,647		
15			Traffic & Safety	45,645,895	987,256	44,553,293	105,346						
16			Park & Ride	4,043,060	215,275	3,827,785							
17			Bike & Pedestrian Facilities	19,793,776	2,907,848	15,156,093	1,729,835						
18			Transportation Alternatives	5,665,880		4,532,704	1,133,176						
19			Multi-Modal Facilities	0									
20			Program Development Administration	33,079,104	25,074,132	7,929,972				75,000			
21			H&S Concur	33,024,893	25,019,921	7,929,972	0	0	75,000	0	0	HTC STC Agree: Move \$54,211 to TH Aid	
22					(54,211)								
23			Total Program Development (Agreed)	412,910,191	63,006,826	330,355,267	3,273,190		0	75,000	16,199,908	0	
24													
25													
26	B.904		REST AREAS	418,416	41,842	376,574							
27													
28	B.906		POLICY & PLANNING	13,193,088	3,217,573	9,920,240				55,275			
29			H&S Concur	16,587,610	3,217,573	13,314,762				55,275			
30						3,394,522							
31													
32	B.905		MAINTENANCE	106,263,781	105,517,966	645,815				100,000			
33			House	103,202,113	102,456,298	645,815				100,000		HTC: Reduce to balance TF changes	
34					(3,061,668)								
35			Senate	106,263,781	105,517,966	645,815				100,000		STC: Restore to Govrec	
36					0							Reduce by net increase to town grants,	
37			House Amendment	104,446,031	103,700,216	645,815				100,000		direct AOT to restore to Govrec using FY22	
38					(1,817,750)							carryforward.	
39													
40	B.908		PUBLIC TRANSIT PROGRAM	44,539,278	4,108,577	40,390,701				40,000			
41			House	46,472,278	6,041,577	40,390,701				40,000		HTC \$1,433,000 Zero Fare Urbanized,	
42					1,933,000							\$500,000 MTI Grants	
43			Senate	44,539,278	4,108,577	40,390,701				40,000		STC: Shifted MTI and Urbanized Transit 1x	
44					0							support to one-time approps.	
45			H&S Concur	44,539,278	4,108,577	40,390,701	0	0	40,000	0	0		
46													
47													
48	B.901		AVIATION	9,363,994	5,693,133	3,670,861							
49													
50	B.907		RAIL	35,363,183	14,201,368	18,015,401	161,208			2,985,206			
51													
52	B.909		CENTRAL GARAGE	22,754,095								22,754,095	
53													
54	B.902		TRANSPORTATION BUILDINGS	2,050,000	850,000						1,200,000		
55													
56			Total "VTrans" Programs (Agreed)	708,064,773	251,332,108	409,747,087	3,434,398		0	3,397,177	17,399,908	22,754,095	
57													
58	B.914		TOWN HIGHWAY BRIDGES	30,314,187	1,919,899	24,251,350	1,740,483				2,402,455		
59			H&S Concur	30,314,187	1,230,817	25,529,514	1,151,401	0	0	2,402,455	0		
60					(689,082)	1,278,164	(589,082)						
61													
62	B.911		TH STRUCTURES	6,333,500	6,333,500								
63			House	7,200,000	7,200,000							HTC Increase auth. to statutory level via maintenance	
64					866,500							reduction.	
65			Senate	6,333,500	6,333,500							STC Restore auth to Govrec, direct AOT to use	
66					0							carryfwd to meet statutory levels in FY23	
67			House Amendment	7,200,000	7,200,000							inc. auth to statutory level via maint. reduction, but	
68					866,500							explicitly restores to Govrec level w/ FY23 carryfwd.	
69													
70	B.913		TH CLASS 2 ROADWAY PROGRAM	7,648,750	7,648,750								
71			House	8,600,000	8,600,000							HTC Increase auth. to statutory level via maintenance	
72					951,250							reduction.	
73			Senate	7,648,750	7,648,750							STC Restore auth to Govrec, direct AOT to use	
74					0							carryfwd to meet statutory levels in FY23	
75			House Amendment	8,600,000	8,600,000							inc. auth to statutory level via maint. reduction, but	
76					951,250							explicitly restores to Govrec level w/ FY23 carryfwd.	
77													
78	B.917		TH - NONFEDERAL DISASTERS	1,150,000	1,150,000								
79													
80	B.918		TH - FEDERAL DISASTERS	180,000	20,000	160,000							
81													
82	B.915		TH AID PROGRAM	27,783,413	27,783,413								
83			H&S Concur	27,837,624	27,837,624							HTC STC Agree: Increase by \$54,211 from	
84					54,211							Program Development Admin	
85													
86	B.916		TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750								
87													
88	B.912		TH VERMONT LOCAL ROADS	414,481	114,481	300,000							
89													
90	B.919		MUNICIPAL MITIGATION ASSISTANCE PROGE	6,450,498	705,000	1,428,000	4,317,498						
91													
92	B.920		TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000			200,000			
93													
94			Total "Town Highway" Programs (Senate)	83,525,540	46,986,672	28,417,514	5,518,899		0	200,000	2,402,455	0	
95													
96	B.921		TRANSPORTATION BOARD	190,962	190,962								
97													
98	B.922		TOTAL PROGRAMS	788,386,753	299,198,824	433,491,915	9,542,379	0	3,597,177	19,802,363	22,754,095		
99			House	792,470,357	299,198,824	438,164,601	8,953,297	0	3,597,177	19,802,363	22,754,095		
100			Senate	791,781,275	298,509,742	438,164,601	8,953,297	0	3,597,177	19,802,363	22,754,095		
101			House Amendment / Concur	791,781,275	298,509,742	438,164,601	8,953,297	0	3,597,177	19,802,363	22,754,095		
102													
103													
104			One-Time Authorizations (subject to approps)	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund		
105	G.501(a)(1)	Sec. 14	ADS - DMV Core System Phase II (IT Project)	20,250,000	20,250,000							Govrec: TF from redirected JTOC approp	
106			H&S Concur	20,250,000		20,250,000						ARPA Funds	
107			AOT - VAST Law Enforcement and Safety Program	50,000				50,000					
108			House	0				0					
109	G.300(c)(3)(A)	Sec. 7(a)(1)		50,000				50,000					
110			H&S Concur	50,000				50,000					
111			AOT - VAST Equipment Grant-in-Aid	1,000,000				1,000,000					
112			House	0				0					
113	G.300(c)(3)(B)	Sec. 7(a)(2)		750,000				750,000					
114			H&S Concur	750,000				750,000					
115	G.600(b)(6)(A)	Sec. 16	AOT - Public Transit 1x Fare/Route Support GMT	1,200,000				1,200,000				Senate addition	
116			H&S Concur	1,200,000				1,200,000					
117	G.600(b)(6)(B)	Sec. 15	AOT - Public Transit MTI Grants	1,500,000	500,000			1,000,000</					