

	A	B	C	D	E	F	G	H	I	K	M	N
1	4/13/2022			<b>TRANSPORTATION APPROPRIATIONS OVERVIEW FY 2023 Budget By Fund - Senate Version</b>								
2												
3	<b>Big Bill</b>	<b>T-Bill</b>										
4	H.740	H.736		<b>TOTAL</b>	<b>T-Fund</b>	<b>Federal</b>	<b>Local/Other</b>	<b>General Fund</b>	<b>InterDept</b>	<b>TIB</b>	<b>Int Svc Fund</b>	
5												
6	B.910		<b>DEPT. OF MOTOR VEHICLES</b>	39,741,834	37,942,872	1,657,266			141,696			
7												
8	B.900		<b>FINANCE &amp; ADMINISTRATION</b>	19,890,141	18,569,701	1,320,440						
9												
10	B.903		<b>PROGRAM DEVELOPMENT</b>									
11			Paving	158,820,094	25,130,864	130,742,764				2,946,466		
12			Interstate Bridge	36,731,681	2,693,753	33,075,641				962,287		
13			State Highway Bridge	57,838,207	4,274,932	46,704,767				6,858,508		
14			Roadway	51,346,705	1,776,977	43,832,248	304,833			5,432,647		
15			Traffic & Safety	45,645,895	987,256	44,553,293	105,346					
16			Park & Ride	4,043,060	215,275	3,827,785						
17			Bike & Pedestrian Facilities	19,793,776	2,907,848	15,156,093	1,729,835					
18			Transportation Alternatives	5,665,880		4,532,704	1,133,176					
19			Multi-Modal Facilities	0								
20			Program Development Administration	33,024,893	25,019,921	7,929,972			75,000			
21												
22			Total Program Development	412,910,191	63,006,826	330,355,267	3,273,190	0	75,000	16,199,908	0	
23												
24												
25	B.904		<b>REST AREAS</b>	418,416	41,842	376,574						
26												
27	B.906		<b>POLICY &amp; PLANNING</b>	16,587,610	3,217,573	13,314,762			55,275			
28												
29	B.905		<b>MAINTENANCE</b>	106,263,781	105,517,966	645,815			100,000			
30												
31	B.908		<b>PUBLIC TRANSIT PROGRAM</b>	44,539,278	4,108,577	40,390,701			40,000			
32												
33	B.901		<b>AVIATION</b>	9,363,994	5,693,133	3,670,861						
34												
35	B.907		<b>RAIL</b>	35,363,183	14,201,368	18,015,401	161,208		2,985,206			
36												
37	B.909		<b>CENTRAL GARAGE</b>	22,754,095								22,754,095
38												
39	B.902		<b>TRANSPORTATION BUILDINGS</b>	2,050,000	850,000					1,200,000		
40												
41			Total "VTrans" Programs	709,882,523	253,149,858	409,747,087	3,434,398	0	3,397,177	17,399,908	22,754,095	
42												
43	B.914		<b>TOWN HIGHWAY BRIDGES</b>	30,314,187	1,230,817	25,529,514	1,151,401			2,402,455		
44												
45	B.911		<b>TH STRUCTURES</b>	6,333,500	6,333,500							
46												
47	B.913		<b>TH CLASS 2 ROADWAY PROGRAM</b>	7,648,750	7,648,750							
48												
49	B.917		<b>TH - NONFEDERAL DISASTERS</b>	1,150,000	1,150,000							
50												
51	B.918		<b>TH - FEDERAL DISASTERS</b>	180,000	20,000	160,000						
52												
53	B.915		<b>TH AID PROGRAM</b>	27,837,624	27,837,624							
54												
55	B.916		<b>TH CLASS 1 SUPPLEMENTAL GRANTS</b>	128,750	128,750							
56												
57	B.912		<b>TH VERMONT LOCAL ROADS</b>	414,481	114,481	300,000						
58												
59	B.919		<b>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</b>	6,450,498	705,000	1,428,000	4,317,498					
60												
61	B.920		<b>TH PUBLIC ASSISTANCE GRANTS</b>	1,250,000	0	1,000,000	50,000		200,000			
62												
63			Total "Town Highway" Programs	81,707,790	45,168,922	28,417,514	5,518,899	0	200,000	2,402,455	0	
64												
65	B.921		<b>TRANSPORTATION BOARD</b>	190,962	190,962							
66												
67	B.922		<b>TOTAL AOT PROGRAMS</b>	<b>791,781,275</b>	<b>298,509,742</b>	<b>438,164,601</b>	<b>8,953,297</b>	<b>0</b>	<b>3,597,177</b>	<b>19,802,363</b>	<b>22,754,095</b>	
68												
69												
70			<b>One-Time Appropriations</b>	<b>Total</b>	<b>T-Fund</b>	<b>Federal</b>	<b>Local/Other</b>	<b>General Fund</b>	<b>InterDept</b>	<b>TIB</b>	<b>Int Svc Fund</b>	
71												
72	G.501(a)(1)	Sec. 14	ADS - Core System Phase II (IT Project)	20,250,000		20,250,000						ARPA Funds
73	TBD	Sec. 7(a)(1)	DMV - VAST Law Enf/Safety Program	50,000				50,000				
74	TBD	Sec. 7(a)(2)	DMV - VAST Equipment Grants	750,000				750,000				
75	G.600	Sec. 16	AOT - Public Transit 1x Fare/Route Support GMT	1,200,000				1,200,000				
76	G.600	Sec. 15	AOT - Public Transit MTI Grants	1,500,000	500,000			1,000,000				
77	G.600(a)(3)	Sec. 2(a)	AOT - EV Charging Infrastructure Along Highways	2,000,000		2,000,000						ARPA Funds
78	G.600(b)(3)	Sec. 4(a)	AOT - EV Incentives	12,000,000				12,000,000				
79	G.600(b)(4)	Sec. 4(f)	AOT - Drive Electric Vermont	2,000,000				2,000,000				
80	G.600(b)(5)	Sec. 4(b)	AOT - MileageSmart	3,000,000				3,000,000				
81	G.600(b)(6)	Sec. 4(c)	AOT - Replace Your Ride	3,000,000				3,000,000				
82			AOT - eBike incentives	0				0				
83			AOT - EV snowmobiles and ATVs	0				0				
84			<b>TOTAL ONE-TIME APPROPRIATIONS</b>	<b>45,750,000</b>	<b>500,000</b>	<b>22,250,000</b>	<b>0</b>	<b>23,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
85												
86			<b>Other TF Approps Not Included in AOT Budget or 1-Bill</b>	<b>Total</b>	<b>T-Fund</b>	<b>Federal</b>	<b>Local/Other</b>	<b>General Fund</b>	<b>InterDept</b>	<b>TIB</b>	<b>Int Svc Fund</b>	
87												
88	B.114		Approp from TF to BGS for Info Center Operations	4,059,343	4,059,343							
89	B.1000		Approp from TF for transp-related debt service	502,135	502,135							
90	B.209		JTOC Appropriation to DPS	20,250,000	20,250,000							
91			Pay Act	1,502,420	1,502,420							
92			<b>TOTAL</b>	<b>26,313,898</b>	<b>26,313,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
93												
94			<b>Other Transfers</b>	<b>Total</b>	<b>T-Fund</b>	<b>Federal</b>	<b>Local/Other</b>	<b>General Fund</b>	<b>InterDept</b>	<b>TIB</b>	<b>Int Svc Fund</b>	
95												
96	D.101(a)(5)		Transfer from TF to Downtown Fund	523,966	523,966							
97	n/a		Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000	370,000							
98	n/a		Transfer from TF to Central Garage (19 VSA 13)	1,434,903	1,434,903							
99	n/a		Transfers to (from) Other Funds	(140,000)	(140,000)							
100	n/a		Transfers to (from) Stabilization Reserve (32 VSA 308a)	1,434,119	1,434,119							
101												
102			<b>TOTAL TRANSFERS</b>	<b>3,622,988</b>	<b>3,622,988</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
103												
104			<b>SUMMARY</b>	<b>Total</b>	<b>T-Fund</b>	<b>Federal</b>	<b>Local/Other</b>	<b>General Fund</b>	<b>InterDept</b>	<b>TIB</b>	<b>Int Svc Fund</b>	
105			AOT Appropriations	791,781,275	298,509,742	438,164,601	8,953,297	0	3,597,177	19,802,363	22,754,095	
106			One-Time Appropriations	45,750,000	500,000	22,250,000	0	23,000,000	0	0	0	
107			Other Appropriations	26,313,898	26,313,898	0	0	0	0	0	0	
108			Transfers	3,622,988	3,622,988	0	0	0	0	0	0	
109	C.Rupe/JFO											
110	4/13/2022		<b>Grand Totals - Senate</b>	<b>867,468,161</b>	<b>328,946,628</b>	<b>460,414,601</b>	<b>8,953,297</b>	<b>23,000,000</b>	<b>3,597,177</b>	<b>19,802,363</b>	<b>22,754,095</b>	