	A	B	C	D	E	F	G	H	I	K	M	N
1	3/22/2022			**TRANSPORTATION APPROPRIATIONS OVERVIEW**								
2				**FY2023 Budget by Fund - House Changes to Govrec**								
3	**Big Bill**	**T-Bill**			**Proposed**	**Proposed**	**Proposed**	**Proposed**	**Proposed**	**Proposed**	**Proposed**	
4	**H.740**	**H.736**		**TOTAL**	**T-FUND**	**FEDERAL**	**LOCAL/OTHER**	**GENERAL FUND**	**INTERDEPT TFR**	**TIB FUNDS**	**INT. SVC. FUND**	
5												
6	B.910		**DEPT. OF MOTOR VEHICLES**	39,741,834	37,942,872	1,657,266			141,696			
7												
8	B.900		**FINANCE & ADMINISTRATION**	19,890,141	18,569,701	1,320,440						
9												
10	B.903	Sec. 9	**PROGRAM DEVELOPMENT**									
11			Paving	158,820,094	25,130,864	130,742,764				2,946,466		
12			Interstate Bridge	36,731,681	2,693,753	33,075,641				962,287		
13			State Highway Bridge	57,838,207	4,274,932	46,704,767				6,858,508		
14			Roadway	51,346,705	1,776,977	43,832,248	304,833			5,432,647		
15			Traffic & Safety	45,645,895	987,256	44,553,293	105,346					
16			Park & Ride	4,043,060	215,275	3,827,785						
17			Bike & Pedestrian Facilities	19,793,776	2,907,848	15,156,093	1,729,835					
18			Transportation Alternatives	5,665,880		4,532,704	1,133,176					
19			Multi-Modal Facilities	0								
20			Program Development Administration	33,079,104	25,074,132	7,929,972			75,000			
21			*House*	33,024,893	25,019,921	7,929,972			75,000			
22					*(54,211)*							Move $54,211 to TH Aid
23			Total Program Development	412,910,191	63,006,826	330,355,267	3,273,190	0	75,000	16,199,908	0	
24												
25												
26	B.904		**REST AREAS**	418,416	41,842	376,574						
27												
28	B.906	Sec. 11	**POLICY & PLANNING**	13,193,088	3,217,573	9,920,240			55,275			
29			*House*	16,587,610	3,217,573	13,314,762			55,275			AOT: Increase federal approps by $3,394,522 for IIJA EV Program
30						*3,394,522*						
31												
32	B.905	Sec. 14	**MAINTENANCE**	106,263,781	105,517,966	645,815			100,000			
33			*House*	103,202,113	102,456,298	645,815			100,000			Reduce to balance TF changes
34					*(3,061,668)*							
35												
36	B.908	Sec. 15, 16	**PUBLIC TRANSIT PROGRAM**	44,539,278	4,108,577	40,390,701			40,000			
37			*House*	46,472,278	6,041,577	40,390,701			40,000			HTC $1,433,000 Zero Fare Urbanized, $500,000 MTI Grants
38					*1,933,000*							
39												
40	B.901		**AVIATION**	9,363,994	5,693,133	3,670,861						
41												
42	B.907		**RAIL**	35,363,183	14,201,368	18,015,401	161,208		2,985,206			
43												
44	B.909		**CENTRAL GARAGE**	22,754,095							22,754,095	
45												
46	B.902		**TRANSPORTATION BUILDINGS**	2,050,000	850,000					1,200,000		
47												
48			Total "VTrans" Programs	708,753,855	252,021,190	409,747,087	3,434,398	0	3,397,177	17,399,908	22,754,095	
49												
50	B.914	Sec. 8	**TOWN HIGHWAY BRIDGES**	30,314,187	1,919,899	24,251,350	1,740,483			2,402,455		AOT: IIJA Bridge Formula Off-System Bridge Const. 100% federal
51			*House*	30,314,187	1,230,817	25,529,514	1,151,401			2,402,455		
52					*(689,082)*	*1,278,164*	*(589,082)*					
53												
54	B.911	Sec. 12	**TH STRUCTURES**	6,333,500	6,333,500							
55			*House*	7,200,000	7,200,000							HTC Increase to statutory level.
56					*866,500*							
57												
58	B.913	Sec. 13	**TH CLASS 2 ROADWAY PROGRAM**	7,648,750	7,648,750							
59			*House*	8,600,000	8,600,000							HTC Increase to statutory level.
60					*951,250*							
61												
62	B.917		**TH - NONFEDERAL DISASTERS**	1,150,000	1,150,000							
63												
64	B.918		**TH - FEDERAL DISASTERS**	180,000	20,000	160,000						
65												
66	B.915	Sec. 10	**TH AID PROGRAM**	27,783,413	27,783,413							
67			*House*	27,837,624	27,837,624							Increase by $54,211 from Program Development Admin
68					*54,211*							
69												
70	B.916		**TH CLASS 1 SUPPLEMENTAL GRANTS**	128,750	128,750							
71												
72	B.912		**TH VERMONT LOCAL ROADS**	414,481	114,481	300,000						
73												
74	B.919		**MUNICIPAL MITIGATION ASSISTANCE PROGRA**	6,450,498	705,000	1,428,000	4,317,498					
75												
76	B.920		**TH PUBLIC ASSISTANCE GRANTS**	1,250,000	0	1,000,000	50,000		200,000			
77												
78			Total "Town Highway" Programs	83,525,540	46,986,672	28,417,514	5,518,899	0	200,000	2,402,455	0	
79												
80	B.921		**TRANSPORTATION BOARD**	190,962	190,962							
81												
82	B.922		**TOTAL PROGRAMS**	**788,386,753**	**299,198,824**	**433,491,915**	**9,542,379**	**0**	**3,597,177**	**19,802,363**	**22,754,095**	
83			***House***	**792,470,357**	**299,198,824**	**438,164,601**	**8,953,297**	**0**	**3,597,177**	**19,802,363**	**22,754,095**	
84						**4,672,686**	**(589,082)**					
85												
86			**One-Time Appropriations**	**Total**	**T-Fund**	**Federal**	**Local/Other**	**General Fund**	**InterDept**	**TIB**	**Int Svc Fund**	
87	G.501(a)(1)	Sec. 14a	DMV Core System Phase II (IT Project)	20,250,000	20,250,000							
88			*House*	20,250,000	0	20,250,000						House: $20,250,000 ARPA Funds to ADS (not to DMV)
89			DMV VAST Law Enforcement and Safety Program	50,000				50,000				
90			*House*	0				0				
91			DMV VAST Equipment Grant-in-Aid	1,000,000				1,000,000				
92			*House*	0				0				
93	G.600(a)(3)	Sec. 2(a)	AOT - EV Charging Infrastructure Along Highways	2,000,000		2,000,000						ARPA Funds
94	G.600(b)(3)	Sec. 4(a)	AOT - EV Incentives	12,000,000		12,000,000						ARPA Funds
95			*House*	12,000,000				12,000,000				
96	G.600(b)(4)	Sec. 4(f)	AOT - Drive Electric Vermont	2,000,000		2,000,000						ARPA Funds
97			*House*	2,000,000				2,000,000				
98	G.600(b)(5)	Sec. 4(b)	AOT - MileageSmart	3,000,000		3,000,000						ARPA Funds
99			*House*	3,000,000				3,000,000				
100	G.600(b)(6)	Sec. 4(c)	AOT - Replace Your Ride	3,000,000		3,000,000						ARPA Funds
101			*House*	3,000,000				3,000,000				
102	G.600(b)(7)(A)	Sec. 4(d)	AOT - eBike incentives	1,000,000		1,000,000						ARPA Funds
103			*House*	1,000,000				1,000,000				
104	G.600(b)(7)(B)	Sec. 4(e)	AOT - EV snowmobiles and ATVs	1,000,000		1,000,000						ARPA Funds
105			*House*	1,000,000				1,000,000				
106			**TOTAL ONE-TIME APPROPRIATIONS**	**45,300,000**	**20,250,000**	**24,000,000**	**0**	**1,050,000**	**0**	**0**	**0**	
107			***House***	**44,250,000**	**0**	**22,250,000**	**0**	**22,000,000**	**0**	**0**	**0**	
108												
109			**Big Bill Approps Not Included in AOT Budget or T-Bill**	**Total**	**T-Fund**	**Federal**	**Local/Other**	**General Fund**	**InterDept**	**TIB**	**Int Svc Fund**	
110												
111	B.114		Approp from TF to BGS for Info Center Operations	4,059,343	4,059,343							
112	B.1000		Approp from TF for transp-related debt service	502,135	502,135							
113	B.209		JTOC Appropriation to DPS	0	0							
114			*House*	20,250,000	20,250,000							HAC maintains JTOC
115			Pay Act	1,502,420	1,502,420							
116			**TOTAL**	**6,063,898**	**6,063,898**	**0**	**0**	**0**	**0**	**0**	**0**	
117			***House***	**26,313,898**	**26,313,898**	**0**	**0**	**0**	**0**	**0**	**0**	
118												
119			**Other Transfers**	**Total**	**T-Fund**	**Federal**	**Local/Other**	**General Fund**	**InterDept**	**TIB**	**Int Svc Fund**	
120												
121	D.101(a)(5)		Transfer from TF to Downtown Fund	523,966	523,966							
122	n/a		Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000	370,000							
123	n/a		Transfer from TF to Central Garage (19 VSA 13)	1,434,903	1,434,903							
124	n/a		Transfers to (from) Other Funds	(140,000)	(140,000)							
125	n/a		Transfers to (from) Stabilization Reserve (32 VSA 3	1,434,119	1,434,119							
126												
127			**TOTAL TRANSFERS**	**3,622,988**	**3,622,988**	**0**	**0**	**0**	**0**	**0**	**0**	
128												
129			**SUMMARY**	**Total**	**T-Fund**	**Federal**	**Local/Other**	**General Fund**	**InterDept**	**TIB**	**Int Svc Fund**	
130			AOT Appropriations	792,470,357	299,198,824	438,164,601	8,953,297	0	3,597,177	19,802,363	22,754,095	
131			One-Time Appropriations	44,250,000	0	22,250,000	0	22,000,000	0	0	0	
132			Other Appropriations	26,313,898	26,313,898	0	0	0	0	0	0	
133			Transfers	3,622,988	3,622,988	0	0	0	0	0	0	
134	C.Rupe/JFO											
135	3/22/2022		**Grand Totals - House**	**866,657,243**	**329,135,710**	**460,414,601**	**8,953,297**	**22,000,000**	**3,597,177**	**19,802,363**	**22,754,095**	