

DRAFT - FOR DISCUSSION ONLY

		Govrec	House	Senate	Senate TOTAL (State Funds Only)
TH Bridge Savings	TF	1,919,899	1,230,817	1,230,817	1,230,817
Change vs Govrec			(689,082)	(689,082)	
TH Structures	TF	6,333,500	7,200,000	6,333,500	6,333,500
Change vs Govrec			866,500	-	
TH Class 2	TF	7,648,750	8,600,000	7,648,750	7,648,750
Change vs Govrec			951,250	-	
Zero Fare (Public Transit)	TF	0	1,433,000	0	1,200,000
Change vs Govrec			1,433,000	0	
	GF	-		1,200,000	
Change vs Govrec				1,200,000	
MTI Grants (Public Transit)	TF	-	500,000	500,000	1,500,000
Change vs Govrec			500,000	500,000	
	GF	-	-	1,000,000	
Change vs Govrec				1,000,000	
E-Recreation (bike/ATV/snow)	GF	2,000,000	2,000,000	-	-
Change vs Govrec			-	(2,000,000)	
		-			
EVSE Fishing/State Parks	GF	3,000,000	3,000,000	-	-
Change vs Govrec			-	(3,000,000)	
VAST	GF	1,050,000	-	800,000	800,000
Change vs Govrec				(250,000)	
Maintenance	TF	105,517,966	102,456,298	105,517,966	105,517,966
Change vs Govrec			(3,061,668)	0	
VOREC	GF	5,000,000	3,000,000	5,000,000	5,000,000
Change vs Govrec			(2,000,000)	-	
TOTALS	TF	121,420,115	121,420,115	121,231,033	
			-	(189,082)	
	GF	11,050,000	8,000,000	8,000,000	
			(3,050,000)	(3,050,000)	129,231,033

750k equipment, 50k law enf