

FY 2023 Transportation Bill (H.736) Fiscal Changes					
Govrec vs. House Transportation Committee					
	FY23 GOVREC	House	Change	Comments	
<b>B.903 - Program Development</b>					
Personal	67,084,877	67,084,877		To correct an error in original Town Highway Aid (B.915) calculation, \$54,211 of T-Fund is proposed to be reduced from B.903 Program Development Administration (per AOT recommendation) to fund an equal increase to B.915 Town Highway Aid.	
Operating	317,772,959	317,718,748	(54,211)		
Grants	28,106,566	28,106,566			
<b>Total</b>	<b>412,964,402</b>	<b>412,910,191</b>	<b>(54,211)</b>		
Transportation	63,061,037	63,006,826	(54,211)		
TIB	16,199,908	16,199,908			
Federal	330,355,267	330,355,267			
InterDept Transfer	75,000	75,000			
Local	3,273,190	3,273,190			
<b>Total</b>	<b>412,964,402</b>	<b>412,910,191</b>	<b>(54,211)</b>		
<b>B.905 - Maintenance</b>					
Personal	44,709,478	44,709,478		Reduction to align T-Funds to other budgetary adjustments.	
Operating	61,554,303	58,492,635	(3,061,668)		
<b>Total</b>	<b>106,263,781</b>	<b>103,202,113</b>	<b>(3,061,668)</b>		
Transportation	105,517,966	102,456,298	(3,061,668)		
Federal	645,815	645,815			
InterDept Transfer	100,000	100,000			
<b>Total</b>	<b>106,263,781</b>	<b>103,202,113</b>	<b>(3,061,668)</b>		
<b>B.906 - Policy and Planning</b>					
Personal	4,767,663	4,767,663			Increased federal appropriation reflects the IJA EV charging infrastructure (NEVI) formula funds.
Operating	1,035,700	1,035,700			
Grants	7,389,725	10,784,247	3,394,522		
<b>Total</b>	<b>13,193,088</b>	<b>16,587,610</b>	<b>3,394,522</b>		
Transportation	3,217,573	3,217,573			
Federal	9,920,240	13,314,762	3,394,522		
InterDept Transfer	55,275	55,275			
<b>Total</b>	<b>13,193,088</b>	<b>16,587,610</b>	<b>3,394,522</b>		
<b>B.908 - Public Transit</b>					
Personal	5,369,937	5,369,937		\$1,433,000 - Zero Fare (urban) \$500,000 - MTI Grants	
Operating	103,704	103,704			
Grants	39,065,637	40,998,637	1,933,000		
<b>Total</b>	<b>44,539,278</b>	<b>46,472,278</b>	<b>1,933,000</b>		
Transportation	4,108,577	6,041,577	1,933,000		
Federal	40,390,701	40,390,701			
InterDept Transfer	40,000	40,000			
<b>Total</b>	<b>44,539,278</b>	<b>46,472,278</b>	<b>1,933,000</b>		
<b>B.911 - TH Structures</b>					
Grants	6,333,500	7,200,000	866,500		Reflects the increased level of minimum grant awards to be made in FY23 per changes enacted in the FY22 T-Bill.
<b>Total</b>	<b>6,333,500</b>	<b>7,200,000</b>	<b>866,500</b>		
Transportation	6,333,500	7,200,000	866,500		
<b>Total</b>	<b>6,333,500</b>	<b>7,200,000</b>	<b>866,500</b>		
<b>B.913 - TH Class 2</b>					
Grants	7,648,750	8,600,000	951,250	Reflects the increased level of minimum grant awards to be made in FY23 per changes enacted in the FY22 T-Bill.	
<b>Total</b>	<b>7,648,750</b>	<b>8,600,000</b>	<b>951,250</b>		
Transportation	7,648,750	8,600,000	951,250		
<b>Total</b>	<b>7,648,750</b>	<b>8,600,000</b>	<b>951,250</b>		
<b>B.914 - TH Bridges</b>					
Personal	15,948,483	15,948,483			Changes to funding sources reflect using new IJA Bridge Formula Program to fund construction of certain off-system bridges at 100% federal share (proposed by AOT subsequent to release of Govrec).
Operating	14,365,704	14,365,704			
<b>Total</b>	<b>30,314,187</b>	<b>30,314,187</b>	-		
Transportation	1,919,899	1,230,817	(689,082)		
TIB	2,402,455	2,402,455			
Federal	24,251,350	25,529,514	1,278,164		
Local	1,740,483	1,151,401	(589,082)		
<b>Total</b>	<b>30,314,187</b>	<b>30,314,187</b>	-		
<b>B.915 - Town Highway Aid</b>					
Grants	27,783,413	27,837,624	54,211	To correct an error in original Town Highway Aid (B.915) calculation, \$54,211 of T-Fund is proposed to be reduced from B.903 Program Development to fund an equal increase to B.915 Town Highway Aid.	
<b>Total</b>	<b>27,783,413</b>	<b>27,837,624</b>	<b>54,211</b>		
Transportation	27,783,413	27,837,624	54,211		
<b>Total</b>	<b>27,783,413</b>	<b>27,837,624</b>	<b>54,211</b>		
<b>B.922 - TOTAL TRANSPORTATION</b>					
Personal	194,509,772	194,509,772	-		
Operating	468,533,142	465,417,263	(3,115,879)		
Grants	125,343,839	132,543,322	7,199,483		
<b>Total</b>	<b>788,386,753</b>	<b>792,470,357</b>	<b>4,083,604</b>		
Transportation	299,198,824	299,198,824	-		
TIB	19,802,363	19,802,363	-		
Special	4,367,498	4,367,498	-		
Federal	433,491,915	438,164,601	4,672,686		
Internal Service	22,754,095	22,754,095	-		
InterDept Transfer	3,597,177	3,597,177	-		
Local	5,174,881	4,585,799	(589,082)		
<b>Total</b>	<b>788,386,753</b>	<b>792,470,357</b>	<b>4,083,604</b>		