

<u>AOT One-Time T-Bill Section</u>	FY22 GovRec	HTC One-Time Change	FY22 H.433	H.433 Senate	Notes
Town Highway Aid		\$ 3,000,000	\$ 3,000,000	\$ -	HTC recommends a one-time increase of \$3 million to Town Highway Aid. STC replaced this with \$3M boost to Town Structures/Class 2
Sec. 8 Town Highway Structures/Class 2 Grants				\$ 3,000,000	
Sec. 10 New PEV Incentives	\$ 2,250,000	\$ 1,000,000	\$ 3,250,000	\$ 3,250,000	The administration included one-time \$2.25M for incentives for new electric vehicles in its proposal. HTC recommends increasing this by \$1M to \$3.25M. STC concurs.
Sec. 13 MileageSmart	\$ -	\$ 600,000	\$ 600,000	\$ 750,000	HTC recommends a one-time increase of \$600,000 for the Mileagesmart program to fund the continuation of the program through FY22. STC increased by \$150,000 to \$750,000.
Sec. 18 Emission Repair	\$ -	\$ 375,000	\$ 375,000	\$ 375,000	HTC recommends a one-time increase to the vehicle emission repair program to fund the program for one year. STC concurs.
Sec. 20 Replace Your Ride	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000	Administration proposed \$1.5M for the new Replace Your Ride initiative. HTC recommended no changes. STC concurs.
Sec. 21 E-Bike Incentives	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	HTC recommends \$50,000 for motor assisted bike incentives, to be administered through the New PEV Incentive Program. STC concurs.
Sec. 22 Level 2 charging	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	Administration proposed \$1M for grants for multifamily dwelling electric vehicle charging systems. HTC recommended no changes. STC concurs.
Removed PEV Dealer Incentives/Training	\$ 250,000	\$ (250,000)	\$ -		Administration proposed \$250K for training/incentives for auto dealers of electric vehicles. HTC recommends deleting this because the need can be met with existing resources. STC concurs.
One-time totals	As Proposed \$ 5,000,000	HTC Changes \$ 4,775,000	New One-Time Total \$ 9,775,000	Senate One-Time Total \$ 9,925,000	

C.Rupe/JFO