

<u>AOT One-Time T-Bill Section</u>		FY22 GovRec	HTC One-Time Change	FY22 H.433	Notes
Sec. 4	Town Highway Aid	\$27,105,769 (recurring base)	\$ 3,000,000	\$ 30,105,769	HTC recommends a one-time increase of \$3 million to Town Highway Aid.
Sec. 8	New PEV Incentives	\$ 2,250,000	\$ 1,000,000	\$ 3,250,000	The administration included one-time \$2.25M for incentives for new electric vehicles in its proposal. HTC recommends increasing this by \$1M to \$3.25M.
Sec. 11	MileageSmart	\$ -	\$ 600,000	\$ 600,000	HTC recommends a one-time increase of \$600,000 for the Mileagesmart program to fund the continuation of the program through FY22.
Sec. 15	Emission Repair	\$ -	\$ 375,000	\$ 375,000	HTC recommends a one-time increase to the vehicle emission repair program to fund the program for one year.
Sec. 16	Replace Your Ride	\$ 1,500,000	\$ -	\$ 1,500,000	Administration proposed \$1.5M for the new Replace Your Ride initiative. HTC recommended no changes.
Sec. 17	E-Bike Incentives	\$ -	\$ 50,000	\$ 50,000	HTC recommends \$50,000 for motor assisted bike incentives, to be administered through the New PEV Incentive Program.
Sec. 18	Level 2 charging	\$ 1,000,000	\$ -	\$ 1,000,000	Administration proposed \$1M for grants for multifamily dwelling electric vehicle charging systems. HTC recommended no changes.
Removed	PEV Dealer Incentives/Training	\$ 250,000	\$ (250,000)	\$ -	Administration proposed \$250K for training/incentives for auto dealers of electric vehicles. HTC recommends deleting this because the need can be met with existing resources.
One-time totals		As Proposed \$ 5,000,000	HTC Changes \$ 4,775,000	New One-Time Total \$ 9,775,000	

C.Rupe/JFO