

VTRANS COVID RELIEF ACT FHWA FUNDING PLAN

| Year | Town | Project # | Route | Total Construction Cost | FY21 | FY22 | FY23 |
|---------------|-------------------------|---------------|---------|-------------------------|---------------------|----------------------|---------------------|
| Paving | | | | | | | |
| FY21 | Leveling | | | \$ 1,600,000 | \$ 1,600,000 | \$ - | \$ - |
| FY22 | Leveling | | | \$ 3,150,000 | | \$ 3,150,000 | |
| FY23 | Leveling | | | \$ 4,200,000 | | | \$ 4,200,000 |
| CY21 | Bridport-Cornwall | STP FPAV(45) | VT 125 | \$ 1,221,031 | | \$ 1,221,031 | |
| CY21 | Georgia - St Albans | STP FPAV (40) | US 7 | \$ 3,013,120 | | \$ 3,013,120 | |
| CY22 | Halifax - Whittingham | | VT 112 | \$ 1,750,000 | | \$ 400,000 | \$ 1,350,000 |
| CY21 | Ludlow - Bridgewater | STP FPAV (46) | VT 100 | \$ 4,620,000 | | \$ 4,620,000 | |
| CY21 | Plymouth-Bridgewater | STP FPAV (44) | VT 100A | \$ 2,310,000 | | \$ 2,310,000 | |
| CY22 | Stockbridge - Rochester | STP FPAV (42) | VT 100 | \$ 2,750,000 | | \$ 825,000 | \$ 1,925,000 |
| CY21 | Troy - Newport | STP FPAV (42) | VT 100 | \$ 1,400,000 | | \$ 1,400,000 | |
| | | | | \$ 26,014,151 | \$ 1,600,000 | \$ 16,939,151 | \$ 7,475,000 |

Small Culverts

| | | | | | | | |
|------|---|--|---------|---------------------|-------------|---------------------|---------------------|
| | Prioritizing statewide needs/not yet programmed | | Various | \$ 1,000,000 | | | \$ 1,000,000 |
| CY22 | Brattleboro - Newfane | | VT 30 | \$ 500,000 | | \$ 500,000 | |
| CY22 | Cambridge - Johnson | | VT 15 | \$ 500,000 | | | \$ 500,000 |
| CY22 | Charlotte - South Burlington | | US 7 | \$ 500,000 | | | \$ 500,000 |
| CY21 | Halifax - Whittingham | | VT 112 | \$ 500,000 | | \$ 500,000 | |
| CY22 | Marshfield - Danville | | US 2 | \$ 500,000 | | \$ 500,000 | |
| CY21 | Stockbridge - Rochester | | VT 100 | \$ 500,000 | | \$ 500,000 | |
| CY22 | Richmond - Bolton | | US 2 | \$ 500,000 | | \$ 500,000 | |
| CY21 | Swanton - Highgate | | US 7 | \$ 500,000 | | \$ 500,000 | |
| | | | | \$ 5,000,000 | \$ - | \$ 3,000,000 | \$ 2,000,000 |

Maintenance

| | | | | | | | |
|---------------|---|--|---------|----------------------|---------------------|----------------------|----------------------|
| | Statewide Bridge Maintenance | | Various | \$ 5,000,000 | | \$ 2,500,000 | \$ 2,500,000 |
| FY23 | Prioritizing statewide needs/not yet programmed | | Various | \$ 8,346,787 | | | \$ 8,346,787 |
| FY22 | Prioritizing statewide needs/not yet programmed | | Various | \$ 6,000,000 | | \$ 6,000,000 | |
| | | | | \$ 19,346,787 | \$ - | \$ 8,500,000 | \$ 10,846,787 |
| TOTALS | | | | \$ 50,360,938 | \$ 1,600,000 | \$ 28,439,151 | \$ 20,321,787 |

| HTC Revision | | | | | | | |
|-----------------------|---|--|---------|----------------------|---------------------|----------------------|----------------------|
| | | | | | <u>FY21</u> | <u>FY22</u> | <u>FY23</u> |
| Maintenance | | | | | | | |
| | Statewide Bridge Maintenance | | Various | \$ 5,000,000 | | \$ 2,500,000 | \$ 2,500,000 |
| FY23 | Prioritizing statewide needs/not yet programmed | | Various | \$ 3,571,787 | | | \$ 3,571,787 |
| FY22 | Prioritizing statewide needs/not yet programmed | | Various | \$ 10,775,000 | | \$ 10,775,000 | |
| | | | | \$ 19,346,787 | \$ - | \$ 13,275,000 | \$ 6,071,787 |
| REVISED TOTALS | | | | \$ 50,360,938 | \$ 1,600,000 | \$ 33,214,151 | \$ 15,546,787 |
| STC Revision | | | | | | | |
| Maintenance | | | | | | | |
| | Statewide Bridge Maintenance | | Various | \$ 5,000,000 | | \$ 2,500,000 | \$ 2,500,000 |
| FY23 | Prioritizing statewide needs/not yet programmed | | Various | \$ 3,021,787 | | | \$ 3,021,787 |
| FY22 | Prioritizing statewide needs/not yet programmed | | Various | \$ 11,325,000 | | \$ 11,325,000 | |
| | | | | \$ 19,346,787 | \$ 1,600,000 | \$ 13,825,000 | \$ 5,521,787 |
| REVISED TOTALS | | | | \$ 50,360,938 | \$ 1,600,000 | \$ 33,764,151 | \$ 14,996,787 |

Reduce FY23 by \$4,775,000
Increase FY22 by \$4,775,000

Reduce FY23 by \$5,325,000
Increase FY22 by \$5,325,000