

VERMONT AGENCY OF TRANSPORTATION DISTRICT MAINTENANCE AND FLEET DIVISION

WINTER MAINTENANCE UPDATE

WAYNE B. GAMMELL, DIRECTOR

TODD C. LAW, DEPUTY DIRECTOR

2022 LEGISLATIVE SESSION

VTRANS WINTER MAINTENANCE DASHBOARD FY22

Last Refresh On: 3/8/2022 7:04:10 A...

Vermont Agency of Transportation Winter Maintenance Activities

(Does not include Equipment)

Total Cost

\$15,150,646

District

All

Garage

All

Activity

All

Date

Hover over the date slicer and click the eraser icon to reset.



- Series
- Cost
 - Hours
 - Liquid Salt
 - Miles
 - Overtime
 - Salt
 - Sand

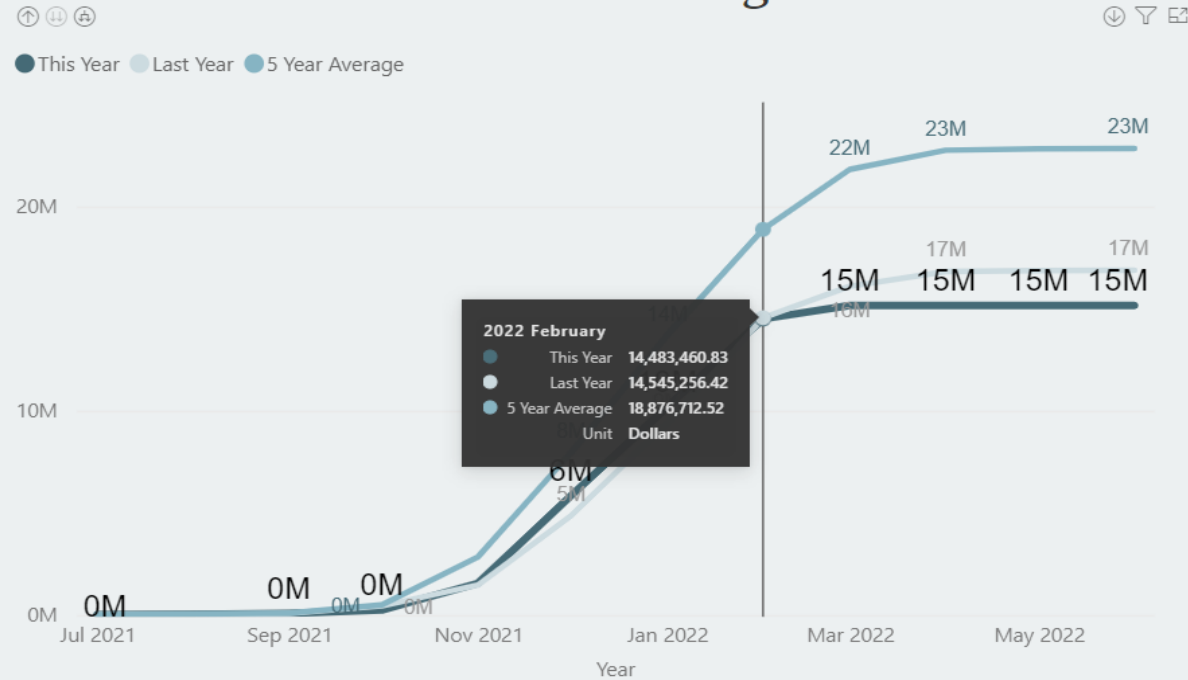
Dimension

Cost | Quantity

Style

Total | Running Total

2022 Cost - Running Total



Lane Miles

1,424,445

Hours

319,608

Overtime Hours

76,027

Salt (Tons)

108,087

Liquid Salt (Gallons)

1,175,638

Sand (Cubic Yards)

2,977

2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022

VTRANS WINTER SALT DASHBOARD FY22

Last Refresh On: 3/9/2022 7:03:09 A...

Vermont Agency of Transportation Winter Maintenance Activities

(Does not include Equipment)

Total Cost

\$15,196,896

District

All

Garage

All

Activity

All

Date

7/1/2021 6/30/2022

Hover over the date slicer and click the eraser icon to reset.

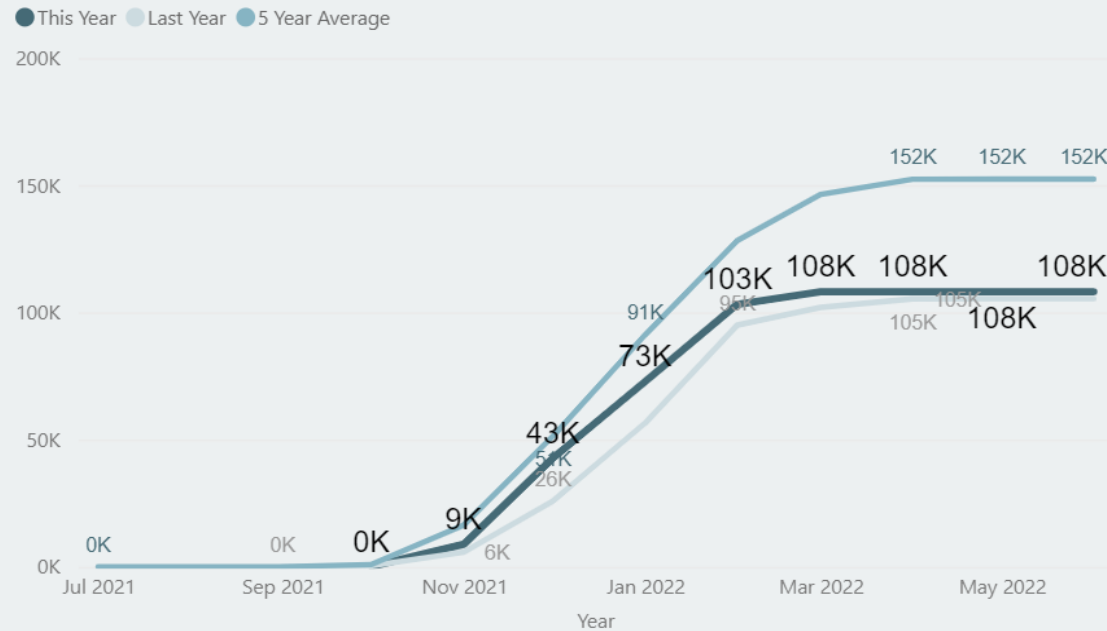


- Series
- Cost
- Hours
- Liquid Salt
- Miles
- Overtime
- Salt**
- Sand

Dimension: **Cost** | **Quantity** | Total | Running Total

Style: Total | Running Total

2022 Salt - Running Total



Lane Miles

1,431,169

Hours

320,700

Overtime Hours

76,256

Salt (Tons)

108,108

Liquid Salt (Gallons)

1,179,200

Sand (Cubic Yards)

2,977

2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 **2022**

VTRANS SALT PRICING FY22

		FY21 Results	Total w/ FY21 rates	FY22 Results	Total w/ FY22 Rates
	Estimated Salt Use				
AOT 1	11,000	\$54.65	\$601,150.00	\$ 60.41	\$ 664,510.00
AOT 2	17,000	\$55.30	\$940,100.00	\$ 55.30	\$ 940,100.00
AOT 3	17,000	\$54.60	\$928,200.00	\$ 72.31	\$ 1,229,270.00
AOT 4	20,500	\$52.65	\$1,079,325.00	\$ 73.94	\$ 1,515,770.00
AOT 5	26,000	\$50.75	\$1,319,500.00	\$ 50.75	\$ 1,319,500.00
AOT 6 (Williamstown)	5,500	\$52.65	\$289,575.00	\$ 62.32	\$ 342,760.00
AOT 6 (North Montpelier/ Orange)	3,000	\$51.00	\$153,000.00	\$ 62.32	\$ 186,960.00
AOT 7	18,000	\$51.00	\$918,000.00	\$ 76.31	\$ 1,373,580.00
AOT 8	20,000	\$53.60	\$1,072,000.00	\$ 54.06	\$ 1,081,200.00
AOT 9	13,000	\$56.31	\$732,030.00	\$ 56.31	\$ 732,030.00
AOT TOTAL	151,000	\$53.25	\$8,032,880.00	\$ 62.40	\$ 9,385,680.00