

**Vermont Low Income Home Weatherization Assistance Program – “Money Flows” and Training**  
**Department for Children and Families – Office of Economic Opportunity**

<b>State Fiscal Year 2021</b>	<b>Program Year Total</b>		<b>HWAP</b>	<b>LIHEAP</b>	<b>DOE</b>
Personal Services	\$ 345,185	\$ 262,472			\$ 82,713
Operating	\$ 250,000	\$ 250,000			
Grants	\$ 12,493,361	\$ 7,299,352	\$ 3,586,942	\$ 1,607,067	
<b>TOTAL</b>	<b>\$ 13,088,546</b>	<b>\$ 7,811,824</b>	<b>\$ 3,586,942</b>	<b>\$ 1,689,780</b>	
Emergency Heating System	\$ 750,000	\$ 230,000	\$ 520,000		
Weatherization	\$ 11,743,361	\$ 7,069,352	\$ 3,066,942	\$ 1,607,067	
<b>Grants</b>	<b>\$ 12,493,361</b>	<b>\$ 7,299,352</b>	<b>\$ 3,586,942</b>	<b>\$ 1,607,067</b>	

Excludes \$1.3m one-time general fund investment (SFY2020 and SFY2021)

Includes one-time upgrades to Hancock Energy Software.

Excludes BAA/additional demand on Emergency Heating System Grant Program.

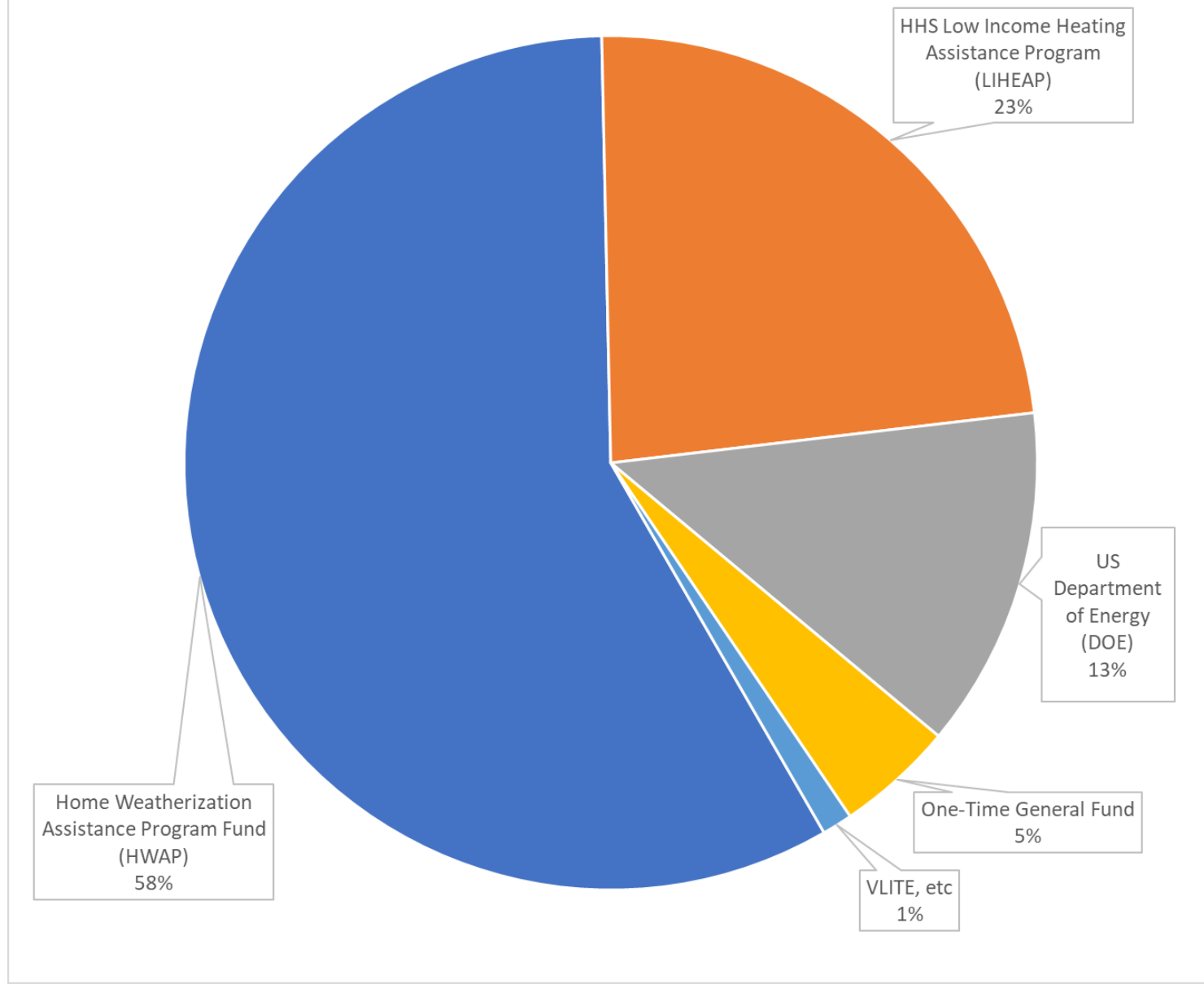
Excludes Private/One-time Investments in “Add On” Activities such as Vermiculite Remediation, Home Repair, Health Homes.

Excludes Carryforward from SFY 2020.

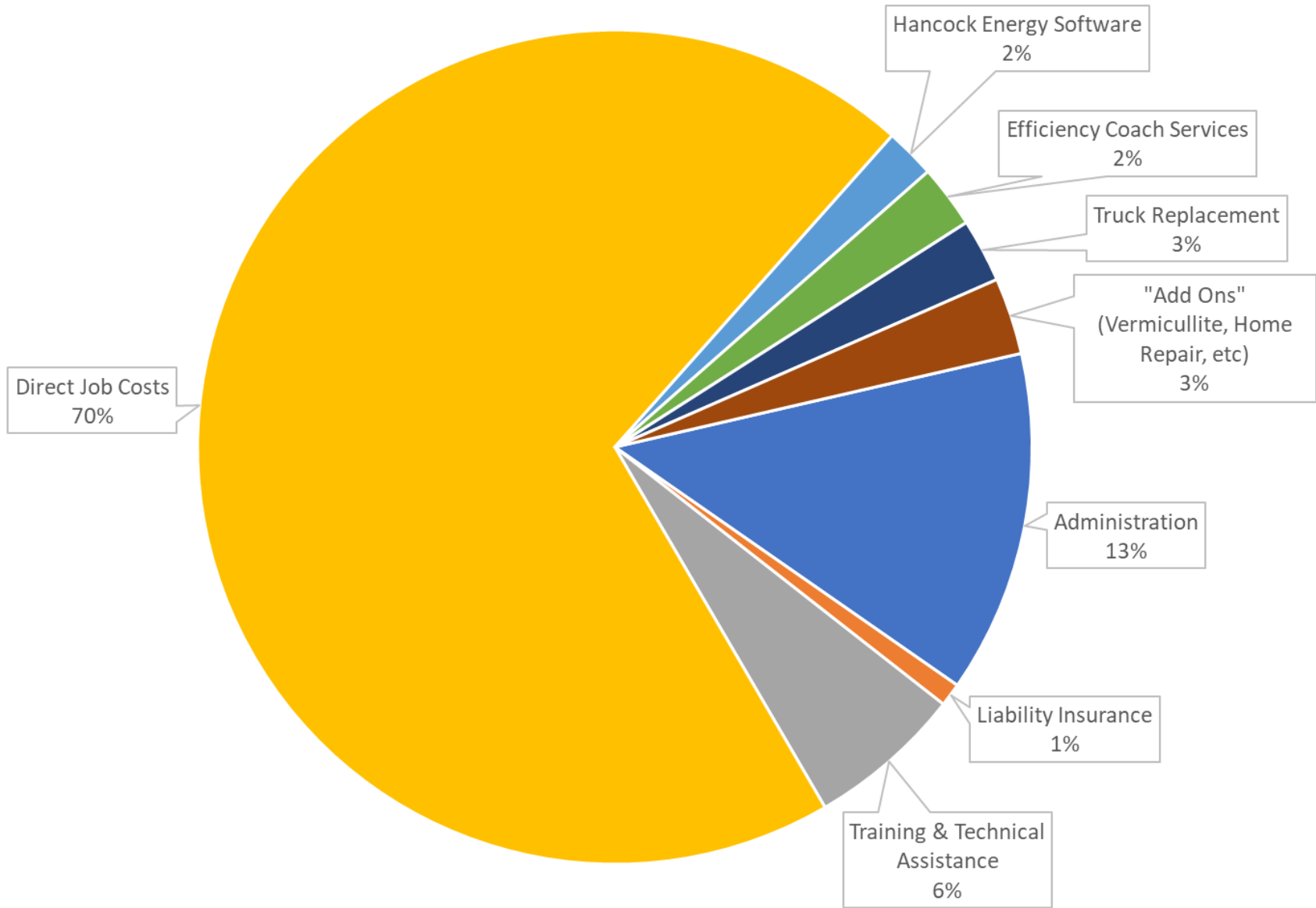
Excludes leveraged and program income that is received directly by agencies without OEO as an administrator, such as Vermont Gas, Tier 3, EVT electrical efficiency services, etc.

Note: The attached charts include VLITE and one-time funding investments but exclude the Emergency Heating System Grant Program.

## SFY 2021 Low Income Weatherization: Funding Sources



# SFY 2021 Low Income Weatherization: Investments



## **Vermont Low Income Home Weatherization Program**

### **Training & Technical Assistance (T&TA)**

In recent years, OEO has increased T&TA investment to be on par with other states (as a percentage of total program) and to support scale up of the program. A portion of this investment includes one full-time position at OEO, the remainder is portioned out in the Weatherization grants.

In many States, weatherization funds support a formal training center. Due to size, Vermont's Weatherization Program has invested in building capacity within its own programs to deliver exceptional training through curricula development and a "train the trainer" approach. Agencies also regularly send staff to regional training/training centers. On occasion, OEO hires outside trainers or training centers to come to Vermont to delivery training on a variety of topics, such as: Energy Auditing, QCI, Pressure Diagnostics, Infrared Scanning, Building Diagnostics, Multi-family Weatherization, Health Homes, etc.

### **Current Use of Training and Technical Assistance funds:**

- Maintain required certifications for BPI Quality Control Inspector. Includes training attendance to acquire annual continuing education credits.
- Subsidize the first 3 months of all newly hired crew technicians in recognition of "on the job" and other required training that occurs during this time.
- Support attendance of various required trainings / certifications such as ERP Lead Renovator, OSHA 10, confined spaces, and various other worker safety trainings.
- Cover agency costs to develop and maintain a Health and Safety Plan (required of construction companies by State of VT).
- Support attendance at local and national conferences.

Note: T&TA funds include staff wages and fringe while participating in T&TA activities

### **Looking Forward:**

- Contract for a full-time, dedicated Vermont Weatherization Trainer
- Continue development of HWAP Training Curriculum and "Train the Trainer" Program