

| Agency of Natural Resources - CRF Appropriation Update | | | | | | | | 1/7/2021 | |
|--|---|----------------|------------------|------------------|------------------|-------------------|------------------------|--------------------------|--------------------------|
| Summary of ANR CFR Funds | | | | | | | Original appropriation | Reallocation through JFC | Estimated total Spending |
| Act 109 | FY 2020 Supplemental Budget Adjustment | | | | | | | | |
| | Sec. 36 - One-time CRF Appropriations | | | | | | | | |
| | (a) Appropriation Authorization | | | | | | | | |
| | (a)(3) Funding to support sanitation efforts at public facilities | | | | | | | | |
| Total For Act 109 | | | | | | 2,000,000 | 927,684 | 1,072,316 | |
| Act 120 | FY 2021 Q1 Budget | | | | | | | | |
| (H.961) | Sec. A.49 - One-time Corona Virus Relief Fund (CRF) Appropriations | | | | | | | | |
| | (a) Appropriations | | | | | | | | |
| | (a)(17) Payments to refund cancellations due to COVID-19 for State Parks reservations paid in advance | | | | | | | | |
| Total For Act 120 (H.961) | | | | | | 500,000 | 500,000 | - | |
| Act 136 | An Act relating to Health Care and Human Services | | | | | | | | |
| (H.965) | Sec. 17 - Public Health Expenses on State Lands | | | | | | | | |
| | (a) Funding for the following Items | | | | | | 2,880,000 | - | 2,880,000 |
| | (a)(1) Signage | | | | | | | | |
| | (a)(2) Temporary Campsites/Structures | | | | | | | | |
| | (a)(3) Cost or Expense of Services or equipment needed to clean public spaces | | | | | | | | |
| | (a)(4) Expanding, improving, adding access to public lands and waters for Social distancing | | | | | | | | |
| | (b) Funding to VYCC for Youth employment opportunities working on eligible projects done through this section (through FPR) | | | | | | 120,000 | - | 120,000 |
| Total for Act 136 (H.965) | | | | | | 3,000,000 | - | 3,000,000 | |
| Act 137 | An Act relating to COVID-19 Funding and assistance for Broadband connectivity, Housing, and economic relief | | | | | | | | |
| (H.966) | Sec. 6 - COVID-19; Economic Support for Businesses and Individuals | | | | | | | | |
| | (a) Appropriations from CRF to provide Grants to businesses that have suffered economic harm due to COVID | | | | | | | | |
| | (a)(4) Funding to ANR for grants to Outdoor Recreation business for costs or expenses necessary to comply with or implement COVID public health Precautions | | | | | | 1,500,000 | 19,828 | 1,480,172 |
| | (a)(4)(A) Cleaning, disinfection and PPE | | | | | | | | |
| | (a)(4)(B) Symptom monitoring or diagnosis for customers/participants | | | | | | | | |
| | (a)(4)(C) signage or informational material concerning public health | | | | | | | | |
| | (a)(4)(D) temporary staff housing to maintain public health precautions | | | | | | | | |
| | (a)(4)(E) maintenance or repair of trails where damaged is caused by increased use during COVID | | | | | | | | |
| | Sec. 11 - COVID-19 Response; Housing | | | | | | | | |
| | (b) Allows ACCD to reallocate funds as it determines necessary to effectively provide housing related assistance | | | | | | 300,000 | - | 300,000 |
| | Transfer to DEC to replace red tagged fuel tanks to ensure Vermonter's could receive fuel deliveries and remain in their homes | | | | | | | | |
| Total for Act 137 (H.966) | | | | | | 1,800,000 | 19,828 | 1,780,172 | |
| Act 138 | An Act relating to providing financial relief assistance to the agricultural community due to COVID -19 Public Health Emergency | | | | | | | | |
| (S.351) | Sec. 9 - Forest Economy Stabilization Grant Program; CRF; Appropriation | | | | | | | | |
| | (a) Appropriation from CRF for forest economy stabilization grants | | | | | | | | |
| | (e)(3) Maximum grant amount at \$100K | | | | | | | | |
| | (e)(5) VEDA can use between 5% and 8% for administration of the program | | | | | | | | |
| | (g) Report to General Assembly | | | | | | | | |
| | (h) any amounts unencumbered and unspent on Sept 15th revert to ACCD for economic recovery Grants | | | | | | | | |
| Total for Act 138 (S. 351) | | | | | | 5,000,000 | 1,292,835 | 3,707,165 | |
| JFC Requests Granted | | | | | | | | | |
| July 29, 2020 | | | | | | | | | |
| | 1) Digitization of Current Use records | | | | | | | | |
| | Allow FPR to digitize current use records for UVA program to ensure public access to the records during the pandemic and enable social distancing | | | | | | 450,000 | 200,000 | 250,000 |
| | 2) Regulatory Modernization | | | | | | | | |
| | Allow ANR to retool ANR's approach to regulatory review and environmental permitting to support telework. | | | | | | 1,400,000 | 582,044 | 817,956 |
| Total Approved by JFC | | | | | | 1,850,000 | 782,044 | 1,067,956 | |
| Subtotal CRF Appropriations to ANR | | | | | | 14,150,000 | 3,522,391 | 10,627,609 | |
| Summary By Department | | | | | | | | | |
| | Act 109 | Act 120 | Act 136 | Act 137 | Act 138 | JFC | Total | Reallocated | Estimated Spending |
| F&W | 645,000 | - | 1,550,000 | - | - | 100,000 | 2,295,000 | 399,728 | 1,895,272 |
| FPR | 1,355,000 | 500,000 | 1,450,000 | 1,500,000 | 5,000,000 | 450,000 | 10,255,000 | 2,622,663 | 7,632,337 |
| DEC | - | - | - | 300,000 | - | 1,300,000 | 1,600,000 | 500,000 | 1,100,000 |
| Total | 2,000,000 | 500,000 | 3,000,000 | 1,800,000 | 5,000,000 | 1,850,000 | 14,150,000 | 3,522,391 | 10,627,609 |