

10. Proposed Capital	Amount FY 2022	Amount FY 2023	Amount FY 2024	Amount FY 2025	Amount FY 2026	Amount FY 2027	Anticipated Funding Need for FY28-FY31
Cost Allocation:							
Capital Funds	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Sources <i>Federal</i>	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Funds	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

11. Operating Cost Allocations & Source of Funds

(Information provided will be coordinated with the Department of Finance and Management):

	FY 2022	Source	FY 2023	Source	FY 2024	Source	FY 2025	Source	Beyond FY 2026	Source
State Funds Personal Services	\$2,550.00	215004000	\$2,350.00	215004000	\$2,350.00	215004000	\$2,400.00	215004000	\$2,400.00	215004000
Fed/State Combined Operating	\$17,500.00	215004000 215003000	\$16,500.00	215004000 215003000	\$16,500.00	215004000 215003000	\$16,500.00	215004000 215003000	\$16,500.00	215004000 215003000
Anticipate Fee for Space Cost	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
New Positions Required	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

12. Describe Other Sources and Amount of Available Funds for Operating:

Facility Operating costs at State owned Armories are funded using a **50%/50% Federal / State split**. All Construction and Maintenance projects make every effort to reduce Energy and Facility Operations costs while maximizing benefit to VTARNG Readiness and Mission requirements.

13. Effect on Program/Project if not funded: See Sheet Attached Below, Detail 4.

Submitted by: _____ Date: _____ Email: _____ Phone No.: _____

1. Project Description: Construct a 2,800 SF addition to the Bradford Armory, including offices, heated storage, a learning center, a multipurpose training area, additional bathroom and recruiting office. Concurrently, execute needed sustainment work at the armory, including replacement of the low and high roofs, interior wall and floor finishes, and exterior doors and windows that are at the end of their design life. The existing armory is drastically short of space for classrooms, training, training management, and storage by over 15,000 SF. The Bradford RC is short 4500+ SF of classroom, learning center, multipurpose training area, and office space. The site has limited area for construction under zoning and force protection rules, the armory will likely not be replaced for 30+ years. This addition will alleviate some training and operations logistical difficulties faced by the unit. This 60-year-old building requires significant life-cycle replacement of key finishes and components to maintain a high-quality facility. Flat roofs are at the end of their design life and beginning to leak; exterior doors and windows seal poorly and interior finishes are degraded. Replacing these components is an essential part of keeping this facility usable over the next several decades. The ADA and Gender-Neutral accessibility latrine addition Construction costs represent 25% in State share and including the associated renovation/modernization in the project currently allows for the Fed share to be 75%. When Sustainment and/or Renovation is the primary reason for a project the Fed share is limited to 50%.

2. Requested Project's Priority: This project meets all three of the Priority Categories as described in bullet #3 below. **1:** Critical, **2:** Prior Capital Allocation or Commitments, **3:** Strategic Investment, **4:** Future Investment

3. Describe how you arrived at your Priority Ranking: 7. The existing 16,066SF Armory has a 15,000+SF deficit is a **Priority #1 Critical Need** to meet training and operational readiness requirements. This project improves the VTARNG's ability in response to Local and State Emergency events. **Priority #2 Prior Capital Allocation or Commitments** A&E Type A and B Design is in process to develop the project scope within the planned funding limitations. **Priority #3 Strategic Investment** by its geographic location in response to Local and State Deployments. **Priority #4 Future Investment** value is met by improving and preserving the operational conditions, reducing operating costs, and extend the useful life of the Armory.

Recruiting, Deteriorating and antiquated facilities undermine Recruiting & Retaining efforts for enlistments to our modern Vermont Army National Guard organization.

Inclusive Force Structure, The advent of broad gender diversity in all ranks of the Vermont Army National Guard force structure have guided us to the current standards in requirements of private nursing mother's rooms, gender neutral diaper changing and latrine facilities

Military Morale, Working and training in a facility that has renewed classroom and office finishes, modernized kitchen, and new gender-neutral latrine facilities will be a much more enjoyable and productive work place in marked contrast to the 1960s era fixtures and finishes in place now.

Public Use, The most common Public uses of Armories range from Polling Place, Youth Education and Activities, Dog Shows, Local Sales events, to Safe Harbor Sheltering in event of Emergencies. Having modernized Gender Neutral Accessible utilities and facility is required for reasonable Public accommodations. The ADA and Gender-Neutral accessibility latrine addition Construction costs represent \$225k in State share and including the associated \$100k renovation/modernization in the project at this time allows for the Fed share to be 75%. When Renovation is the primary reason for a project the Fed share is limited to 50%.

4. Effect on your operations if Project is not funded: The current condition of the Bradford Armory significantly undermines the State and Federal mission in support of VTARNG Training, Operations, & Deployments. Not funding this project will prevent the Military Department from providing adequate Training and Operations facilities for Army National Guard Troops to respond to State or National Activations. Not funding this project impedes progress made for Soldiers and Civilians use of the Facility in the purposes listed above in bullet #3.