Sec.-by-Sec. Description of Fiscal Years 2022–2023 Capital Construction Adjustment Act H.739 As Passed by Senate Institutions

Sec. 1. Amends Intent in 2021 Acts and Resolves No. 50, Sec. 1 (Intent).

- Amends amount authorized in the first year of the biennium.
- Adds intent about the use of ARPA funds in the second year of the biennium to address the impacts of COVID-19 and offset capital projects paid for using bonded dollars.

Sec. 2. Amends Appropriations in 2021 Acts and Resolves No. 50, Sec. 2 (State Buildings).

Appropriates funds in FY 2023 to the Department of Buildings and General Services.

- Amends the FY 2023 appropriation of BGS major maintenance from \$7,350,000.00 to \$7,096,521.00
- Deletes the FY 2023 appropriation of BGS engineering and architectural project costs.
- Amends the FY 2023 appropriation for 32 Cherry Street from \$865,000.00 to \$565,000.00
- Amends the FY 2023 appropriation for the State House HVAC renovation from \$2,535,000.00 to \$6,800,000.00.
- Deletes the FY 2023 appropriation for the BGS three-acre parcel, stormwater planning, design, and implementation.
- Appropriates \$2,000,000.00 in FY 2023 for parking garage repairs for 108 Cherry Street in Burlington.
- Appropriates \$750,000.00 in FY 2023 for the door control system replacement at the Southern State Correctional Facility.
- Appropriates \$400,000.00 in FY 2023 for the demolition, salvage, dismantling, and improvements to the former Southeast State Correctional Facility property in Windsor.
- Appropriates \$1,400,000.00 in FY 2023 of for renovations to the Office of Legislative IT and shared common space at 133 State Street.

Sec. 3. Amends Appropriations in 2021 Acts and Resolves No. 50, Sec. 3 (Human Services). Appropriates funds in FY 2023 to the Agency of Human Services.

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- Appropriates \$3,200,000.00 in FY 2023 for design and construction for a secure residential recovery facility.
- Appropriates \$1,200,000.00 in FY 2023 for Statewide correctional facilities for ADA improvements.
- Appropriates \$500,000.00 in FY 2023 for Statewide correctional facilities for HVAC programming, schematic design, and design documents.
- Appropriates \$1,000,000.00 in FY 2023 for capital grants for nursing schools for renovation or expansion of simulation laboratories.
 - Adds subsection (e) authorizing the Agency of Human Services to provide capital grants to nursing school programs to renovate or expand laboratories and requires that the funds be divided among the nursing schools in Vermont based on each school's enrollment.

Sec. 4. Amends 2021 Acts and Resolves No. 50, Sec. 4 (Commerce and Community Development). Adds language in FY 2023 for the Agency of Commerce and Community Development.

• Adds language directing the Division of Historic Preservation to conduct a facilities condition assessment on all the buildings and structures of the State Historic Sites within the next five

years, including a cyclical update plan and prioritization for buildings and structures open to the public.

• Adds language stating that the intent of the General Assembly is to encourage the Lake Champlain Maritime Museum to explore all options for the ongoing use of the Schooner Lois McClure.

Sec. 5. Amends Appropriations in 2021 Acts and Resolves No. 50, Sec. 8 (Vermont State Colleges). Appropriates funds in FY 2023 to the Vermont State Colleges.

• Amends the FY 2023 appropriation for infrastructure planning and space transformation and increasing the amount to \$900,000.00.

Sec. 6. Amends Appropriations in 2021 Acts and Resolves No. 50, Sec. 9 (Natural

Resources). Appropriates funds in FY 2023 to the Agency of Natural Resources.

- Deletes FY 2023 appropriation for dam safety and hydrology projects and adds new appropriation in FY 2023 of \$3,115,000.00 for improvements to the High and Significant Hazard Dam.
- Adds FY 2023 appropriation of \$190,000.00 for rehabilitation of the Little Hosmer Dam.
- Adds FY 2023 appropriation of \$2,833,980.00 as a State match from the Infrastructure Investment and Jobs Act funds for drinking and clean water revolving funds.
 - Requires that these funds are not released until the federal grant has been received by the State.
- Amends the FY 2023 appropriation to FPR for maintenance from \$4,476,553.00 to \$4,251,553.00 (see authorization to use ARPA funds for this purpose in Sec. 12).
- Amends the FY 2023 appropriation to FPR for the Rustic Cabin Construction Program from \$500,000.00 to \$700,000.00.
 - Requires that FPR use not more than \$200,000.00 from this appropriation to work with CTEs for assistance with the Program.
- Amends the FY 2023 appropriation to Agency of Natural Resources for the Department of Fish and Wildlife projects.

Sec. 7. Amends Appropriations in 2021 Acts and Resolves No. 50, Sec. 10 (Clean Water Initiatives). Appropriates funds in FY 2023 for clean water initiatives.

- Deletes the FY 2022 appropriation of \$500,000.00 to ANR for forestry access roads (see authorization to use ARPA funds for this purpose in Sec. 12).
- Deletes the lump sum FY 2023 appropriation of \$11,000,000.00 to ANR for clean water implementation projects and makes allocations to each agency/department in FY 2023.
- Appropriates \$200,000.00 in FY 2023 to the Agency of Agriculture, Food and Markets for water quality grants and contracts.
- Appropriates \$1,548,219.00 in FY 2023 to the Department of Environmental Conservation for the Clean Water State Revolving Fund.
- Appropriates \$2,715,000.00 in FY 2023 to the Department of Environmental Conservation for municipal pollution control grants.
- Appropriates in FY 2023 to the Vermont Housing and Conservation Board:
 - \$200,000.00 for agricultural water quality projects; and
 - \$2,000,000.00 for land conservation and water quality projects.

Sec. 8. Amends Appropriations in 2021 Acts and Resolves No. 50, Sec. 11 (Military) Appropriates funds in FY 2023 to the Department of Military.

• Amends the FY 2023 appropriation to the Department of Military for maintenance and renovations at State armories from \$900,000.00 to \$1,100,000.00.

Sec. 9. Amends Appropriations in 2021 Acts and Resolves No. 50, Sec. 12 (Public Safety).

Appropriates funds in FY 2023 to the Department of Public Safety.

• Appropriates \$3,500,000.00 in FY 2023 for construction of the Williston Public Safety Field Station.

Sec. 10. Amends 2021 Acts and Resolves No. 50, Sec. 13 (Agency of Agriculture).

Appropriates funds in FY 2023 to the Agency of Agriculture, Food and Markets.

• Amends the appropriation in FY 2023 to the Agency of Agriculture, Food and Markets for the maintenance of the Vermont Building at the Eastern States Exposition from \$350,000.00 to \$1,400,000.00 and adds "modernization planning and design."

Sec. 11. Adds 2021 Acts and Resolves No. 50, Sec. 17a (Sergeant at Arms). Appropriates funds in FY 2023 to the Sergeant at Arms.

• Adds the appropriation of \$185,000.00 in FY 2023 for upgrades to 2 Aiken Street.

Sec. 12. Adds 2021 Acts and Resolves No. 50, Sec. 17b (ARPA State and Local Fiscal Recovery Fund).

- Adds findings regarding the use of ARPA state and local fiscal recovery funds to offset capital projects funded in FY 2022 and FY 2023.
- Adds intent that certain capital projects that are eligible for ARPA funds receive the authorization in the capital bill but are appropriated funds in the FY 2023 Appropriations Act.
- Authorizes projects in FY 2022 and FY 2023 to be undertaken with funds appropriated in the FY 2023 Appropriations Act.

Sec. 13. Amends Appropriations 2021 Acts and Resolves No. 50, in Sec. 18 (Reallocations).

• Reallocates in FY 2022 and FY 2023 the amount of \$7,737,808.64 of funds that were authorized in former capital bills but never spent.

Sec. 14. Amends Sec. 19 (General Obligation Bonds and Appropriations).

- Authorizes the State Treasurer to issue additional general obligation bonds in the amount of \$12,840,163 that were authorized in 2021 but never issued.
- Sets forth the total amount of bonds authorized in the act at \$136,020,163.00

Sec. 15. Amends 2021 Acts and Resolves No. 50, Sec. 24 (Engineering Costs).

• Amends the sunset date to move the funding of engineering costs from the capital bill to the Big Bill to June 30, 2022.

Sec. 16. Amends 2021 Acts and Resolves No. 50, Sec. 21a (Baldwin Street; Sale of Properties).

- Authorizes BGS to use up to \$300,000 from the proceeds of the sale of 13 Baldwin Street for major maintenance.
- Authorizes BGS to sell the property at 14-16 Baldwin Street.
- Authorizes BGS to sell the property at 9 Baldwin Street contingent upon the relocation of the Office of Legislative IT to 133 State Street.

Sec. 17. Adds 2021 Acts and Resolves No. 50, Sec. 25b (Reducing Carbon Intensity; State Buildings; State Energy Management Program).

• Sets forth intent that BGS implement strategies to reduce carbon intensity in buildings under its jurisdiction, including use of non-fossil fuel alternatives when installing or replacing any

space conditioning or water-heating systems and use of carbon-storing and least-embodied-carbon materials.

• Also sets forth intent that the Department of Forests, Parks and Recreation and the Agency of Transportation use the State Energy Management Program.

Sec. 18. Amends 2019 Acts and Resolves No. 42, Sec. 10 (2019 Rustic Cabin Construction Program Appropriation).

• Reallocates the FY 2020 appropriation for the Rustic Cabin Construction Program (\$200,000.00 to Sec. 6 of this bill and the remaining amounts reallocated to the bottom line via Sec. 13).

Sec. 19. Effective Date.

• The act takes effect on passage.