

FISCAL NOTES FOR BILLS PASSED SENATE HEALTH & WELFARE

JFO DRAFT 4/6/22 NTL

Bill	An Act Relating to:	As passed		Notes	Fiscal note link as passed
		Senate Health & Welfare	Senate		
72	The interstate compact on the placement of children	-----	-----	Potential out-year costs expected to be minimal.	<a href="#">SHW</a> <a href="#">Senate</a>
90	Establishing an ALS registry	-----	-----	Effective date of July 1, 2023 (FY 2024). Requires VDH to seek grants. Est. out-year costs of between \$75,000 - 100,000.	<a href="#">SHW</a> <a href="#">Senate</a>
91	The Parent Child Center Network	Added <u>\$1.5 million</u> to existing grant for a total <u>base</u> of \$4.85 million. Plus \$3.7 million in one-time funding	\$0	SHW version appropriates \$8.55 million, which was \$5.2 million above the Gov's recommended budget.	<a href="#">SHW</a> <a href="#">Senate</a>
195	Certification of mental health peer support specialists and the expansion of peer-operated respite centers	\$200,000 (one-time), \$325,000 (on-going).	\$0	There could still be as much as a \$75,000 need (one-time) for contracting in the version as passed the Senate.	<a href="#">SHW</a> <a href="#">Senate</a>
197	The provisions of mental health supports	No new money	No new money	Bill appropriates \$3 million from ESSER III funds. No additional fiscal impact as it provides further guidance on already appropriated ESSER III funds.	<a href="#">SHW</a> <a href="#">Senate</a>
285	Health care reform initiatives, data collection, and access to home- and community-based services	\$5 million	\$5 million	SHW and SAC versions appropriate the money slightly differently but total amounts are the same.	<a href="#">SHW</a> <a href="#">Senate</a>

HOUSE BILLS REFERRED TO THE SENATE HEALTH & WELFARE COMMITTEE

Bill	An Act Relating to:	As passed the House	Senate Health & Welfare	Notes	Fiscal Note link as passed
153	Medicaid reimbursement rates for home- and community-based services	No appropriation		Bill passed yhr House in 2021. No appropriation in current budget context. GF need would be between \$50,000 - 100,000 depending on if approved by feds for HCBS FMAP.	<a href="#">House</a>
265	The Office of the Child, Youth, and Family Advocate	\$120,000		Bill passed House in 2021. No appropriation in current budget context.	<a href="#">House</a>
464	Misc. changes to the Reach Up program	<u>\$130,000</u> for postponing savings for elimination of medical review team. <u>\$500,000</u> one-time for IT improvements.		FY 2023 appropriation = \$630,000. Bill will also have estimated out-year impacts of \$415,000 - \$445,000 on-going.	<a href="#">House</a>
655	Establishing a telehealth licensure and registration system	\$360,000	\$360,000	In addition to the appropriation, there will be estimated out-year costs of approx. \$53,000. There is also an estimated revenue reduction of approx. \$195,800 per biennium.	<a href="#">House</a>
720	The system of care for individuals with development disabilities	<u>\$102,000</u> to create a limited service position. <u>\$500,000</u> to develop pilot planning grants.		Fy 2023 appropriation = \$602,000. Both appropriations are from HCBS FMAP funds.	<a href="#">HHS</a> <a href="#">House</a>
728	Opioid overdose response services	\$880,000		Bill appropriates \$880,000 in one-time grants for three pilot programs.	<a href="#">HHS</a> <a href="#">House</a>

