

S.54 Revenues: Passed Last Year

S.54 Total Excise Revenues (in millions)					
State 14% Excise Tax					
	FY21	FY22	FY23	FY24	FY25
Low	\$0.0	\$0.0	\$3.2	\$6.8	\$8.9
Mid	\$0.0	\$0.0	\$4.4	\$9.4	\$12.3
High	\$0.0	\$0.0	\$5.9	\$12.6	\$16.5

S.54 General Fund Revenue (in millions)					
70% of Excise Tax Revenue					
	FY21	FY22	FY23	FY24	FY25
Low	\$0.0	\$0.0	\$2.3	\$4.7	\$6.2
Mid	\$0.0	\$0.0	\$3.1	\$6.5	\$8.6
High	\$0.0	\$0.0	\$4.1	\$8.8	\$11.6

S.54 Substance Abuse and Prevention Fund Revenue (in millions)					
30% of Excise Tax Revenue					
	FY21	FY22	FY23	FY24	FY25
Low	\$0.0	\$0.0	\$1.0	\$2.0	\$2.7
Mid	\$0.0	\$0.0	\$1.3	\$2.8	\$3.7
High	\$0.0	\$0.0	\$1.8	\$3.8	\$5.0

Localities entitled to local fee revenues, levels of which will be set by the Cannabis Control Board

S.94 Revenues

S.94 Excise Revenues (in millions)					
State- 12% of the 14% Excise Tax					
	FY21	FY22	FY23	FY24	FY25
Low	\$0.0	\$0.0	\$2.8	\$5.8	\$7.6
Mid	\$0.0	\$0.0	\$3.8	\$8.0	\$10.5
High	\$0.0	\$0.0	\$5.0	\$10.8	\$14.2

S.94 Total Excise Revenues (in millions)					
Local- 2% of the 14% Excise Tax					
	FY21	FY22	FY23	FY24	FY25
Low	\$0.0	\$0.0	\$0.5	\$1.0	\$1.3
Mid	\$0.0	\$0.0	\$0.6	\$1.3	\$1.8
High	\$0.0	\$0.0	\$0.8	\$1.8	\$2.4

S.94 General Fund Revenue (in millions)					
70% of 12% Excise Tax Revenue					
	FY21	FY22	FY23	FY24	FY25
Low	\$0.0	\$0.0	\$1.9	\$4.1	\$5.3
Mid	\$0.0	\$0.0	\$2.6	\$5.6	\$7.4
High	\$0.0	\$0.0	\$3.5	\$7.6	\$9.9

S.94 Substance Abuse and Prevention Fund Revenue					
30% of 12% Excise Tax Revenue					
	FY21	FY22	FY23	FY24	FY25
Low	\$0.0	\$0.0	\$0.8	\$1.7	\$2.3
Mid	\$0.0	\$0.0	\$1.1	\$2.4	\$3.2
High	\$0.0	\$0.0	\$1.5	\$3.2	\$4.2

S.94 Revenue Impact Relative to Current Law

S. 94 Difference from Current Law Total Excise Revenues (in millions)					
Overall State Revenues					
	FY21	FY22	FY23	FY24	FY25
Low	\$0.0	\$0.0	-\$0.5	-\$1.0	-\$1.3
Mid	\$0.0	\$0.0	-\$0.6	-\$1.3	-\$1.8
High	\$0.0	\$0.0	-\$0.8	-\$1.8	-\$2.4

General Fund					
	FY21	FY22	FY23	FY24	FY25
Low	\$0.0	\$0.0	-\$0.3	-\$0.7	-\$0.9
Mid	\$0.0	\$0.0	-\$0.4	-\$0.9	-\$1.2
High	\$0.0	\$0.0	-\$0.6	-\$1.3	-\$1.7

Prevention Fund					
	FY21	FY22	FY23	FY24	FY25
Low	\$0.0	\$0.0	-\$0.1	-\$0.3	-\$0.4
Mid	\$0.0	\$0.0	-\$0.2	-\$0.4	-\$0.5
High	\$0.0	\$0.0	-\$0.3	-\$0.5	-\$0.7