RateCaseProcess_va4

Activity	Duration(days)	hours	Cost Estimate		Mar		Apr					May					Jun	n			Jul				
Initial Assessment	2	4	\$400.00		Initial	Assessmen	t																		
Assemble basic required data	15	16	\$1,600.00					Assemble	basic requ	uired data															
Develop Test Year(per books) Cost of Service	3	16	\$1,600.00					De De	evelop Test	st Year(per	books) Cost o	of Service													
Review Test Year Cost of Service	3	4	\$400.00						Review	/ Test Year	r Cost of Servi	ce													
Communicate intent to file to DPS	2	1	\$100.00						Comn	municate ir	ntent to file to E	DPS													
Assemble documentation for common pro-forma adjustments	11	20	\$2,000.00								Assemble d	locumenta	ation for com	mon pro-forr	na adjustmer	ts									
Develop Preliminary Power Cost Schedules	24	40	\$4,000.00										Develop F	reliminary P	ower Cost Sc	hedules									
Review Preliminary Power Cost Schedules	4	8	\$800.00										Re	view Prelimi	nary Power C	ost Schedule	s								
Develop preliminary Pro-Forma Cost of Service	8	20	\$2,000.00												Develop prelin	ninary Pro-Fo	rma Cost o	f Service							
Review Pro-Forma Cost of Service	5	12	\$1,200.00												Revi	ew Pro-Forma	Cost of Se	ervice							
Develop final Pro-Forma Adjustments	2	8	\$800.00													evelop final F	ro-Forma /	Adjustments							
COS Trustee Review/approval			\$800.00													cos	Trustee Re	view/approva	ı						
Prepare Cost of Service testimony & exhibits	12	40	\$4,000.00														Prepa	re Cost of Se	rvice testimo	ny & exhibits					
Prepare power supply testimony & Exhibits	12	40	\$4,000.00														Prepa	re power sup	ply testimony	& Exhibits					
Prepare draft filing package	3	12	\$1,200.00															repare draft	filing package	9					
Preliminary Legal Review	2	10	\$1,000.00															Prelimina	y Legal Revie	w					
Review filing package & informal discovery with PSD	7	10	\$1,000.00																Review filis	ng package 8	informal d	iscovery with F	SD		
Final Adjustments, Final review & File	3	10	\$1,000.00																Final	Adjustments	Final revie	w & File			
PSD review-Informal Discovery -	29	20	\$2,000.00																				PS	SD review-Info	mal Discov
PSD Recommendation	1	1	\$100.00																				F	SD Recomm	andation
PUC order- investigate/approve	7	1	\$100.00																						PUC order-