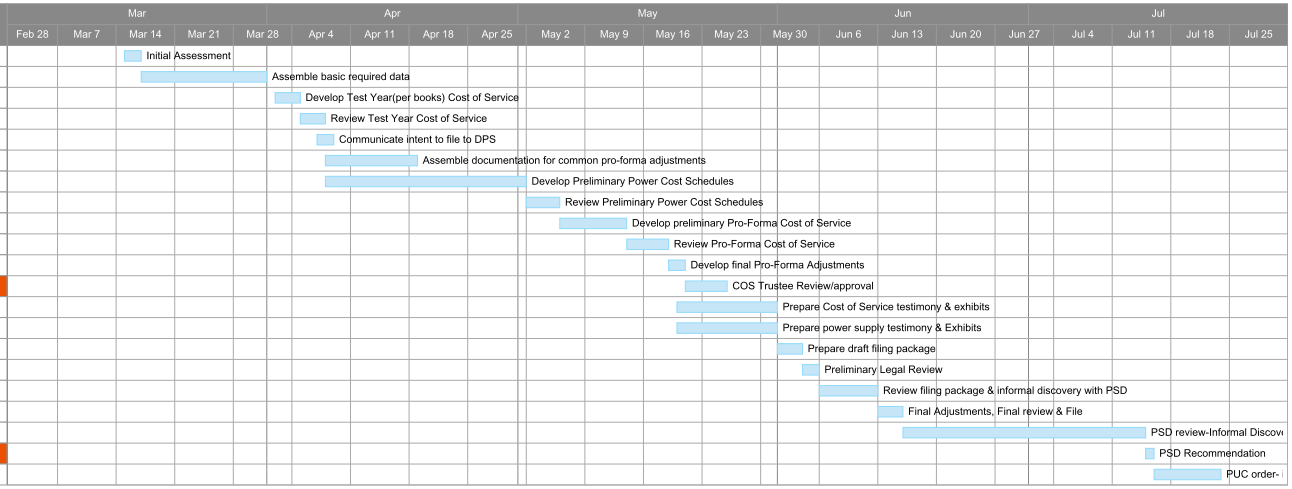
# RateCaseProcess_va4

| Activity | Duration(days) | hours | Cost Estimate |
|---|---|---|---|
| *Initial Assessment* | 2 | 4 | $400.00 |
| *Assemble basic required data* | 15 | 16 | $1,600.00 |
| *Develop Test Year(per books) Cost of Service* | 3 | 16 | $1,600.00 |
| *Review Test Year Cost of Service* | 3 | 4 | $400.00 |
| *Communicate intent to file to DPS* | 2 | 1 | $100.00 |
| *Assemble documentation for common pro-forma adjustments* | 11 | 20 | $2,000.00 |
| *Develop Preliminary Power Cost Schedules* | 24 | 40 | $4,000.00 |
| *Review Preliminary Power Cost Schedules* | 4 | 8 | $800.00 |
| Develop preliminary Pro-Forma Cost of Service | 8 | 20 | $2,000.00 |
| Review Pro-Forma Cost of Service | 5 | 12 | $1,200.00 |
| Develop final Pro-Forma Adjustments | 2 | 8 | $800.00 |
| COS Trustee Review/approval | 5 | 8 | $800.00 |
| Prepare Cost of Service testimony & exhibits | 12 | 40 | $4,000.00 |
| Prepare power supply testimony & Exhibits | 12 | 40 | $4,000.00 |
| Prepare draft filing package | 3 | 12 | $1,200.00 |
| Preliminary Legal Review | 2 | 10 | $1,000.00 |
| Review filing package & informal discovery with PSD | 7 | 10 | $1,000.00 |
| **Final Adjustments, Final review & File** | 3 | 10 | $1,000.00 |
| PSD review-Informal Discovery - | 29 | 20 | $2,000.00 |
| PSD Recommendation | 1 | 1 | $100.00 |
| PUC order- investigate/approve | 7 | 1 | $100.00 |