

**ESTIMATES ONLY Reported Estimates of Changes in SpEd Funding
when Moving to the Census Block Grant Model**

Red amounts are estimates from the FY23 CBG versus FY22 Service Plans. Those SUs either did not respond or preferred not to have their estimates released.

			ESTIMATED Ed Spend Change due to SpED CBG 8	FY23 Equalized Pupils (not finalized) 51	ESTIMATED INCREASE Ed Spend per EqPup 42	ESTIMATED DECREASE Ed Spend per EqPup 8
			(24,092,518)	85,804	281	281
S001	Mt. Abraham USD	01	50,000	1,443	-	(35)
S002	Addison Northwest SD	02	(150,000)	915	164	-
S003	Addison Central SD	03	(158,150)	1,722	92	-
S004	Slate Valley UUSD	04	(220,000)	1,274	173	-
S005	Southwest Vermont SU	05	(1,100,000)	3,544	310	-
S006	Bennington-Rutland SU	06	350,000	2,257	-	(155)
S007	Colchester SD	07	(550,000)	2,287	240	-
S009	Caledonia Central SU	09	42,000	1,508	-	(28)
S010	Milton SD	10	(750,000)	1,553	483	-
S011	St. Johnsbury SD	11	(900,000)	1,126	799	-
S012	Mt. Mansfield UUSD	12	(440,000)	2,512	175	-
S014	Champlain Valley SD	14	(1,450,000)	4,099	354	-
S015	Burlington SD	15	(365,000)	3,837	95	-
S016	South Burlington SD	16	(440,000)	2,569	171	-
S017	Winooski SD	17	(345,000)	908	380	-
S019	Essex North SU	19	(19,000)	426	45	-
S020	Franklin Northeast SU	20	(100,000)	1,997	50	-
S021	Missisquoi Valley SD	21	(687,000)	1,791	384	-
S022	Franklin West SU	22	(417,000)	1,946	214	-
S023	Maple Run USD	23	(758,000)	2,487	305	-
S024	Grand Isle SU	24	(750,000)	940	798	-
S025	Lamoille North SU	25	(693,470)	1,774	391	-
S026	Lamoille South UUSD	26	100,000	1,569	-	(64)
S027	Orange East SU	27	(1,375,000)	1,837	749	-
S028	Orange Southwest UUSD	28	(301,500)	867	348	-
S030	White River Valley SU	30	(66,707)	1,637	41	-
S031	North Country SU	31	(2,100,000)	2,710	775	-
S032	Washington Central UUSD	32	(498,820)	1,413	353	-
S033	Mill River UUSD	33	(510,000)	753	677	-
S034	Orleans Central SU	34	(267,000)	1,125	237	-
S035	Orleans Southwest SU	35	(434,720)	1,091	398	-
S036	Rutland Northeast SU	36	(491,000)	1,578	311	-
S040	Rutland City SD	40	(1,484,000)	1,958	758	-
S042	Harwood UUSD	42	(167,000)	1,734	96	-
S046	Windham Central SU	46	(645,000)	993	650	-
S047	Windham Northeast SU	47	(1,579,000)	1,194	1,322	-
S048	Windham Southeast SU	48	(2,159,000)	2,542	849	-
S049	Windham Southwest SU	49	82,000	704	-	(116)
S051	Windsor Central SU	51	(329,000)	988	333	-
S052	Windsor Southeast SU	52	(471,151)	1,394	338	-
S054	Hartford SD	54	506,000	1,346	-	(376)
S055	Dresden Interstate SD	55	12,000	613	-	(20)
S056	Springfield SD	56	neutral	1,260	-	-
S061	Barre UUSD	61	(150,000)	2,307	65	-
S063	Two Rivers SU	63	(793,000)	1,018	779	-
S064	Rivendell Interstate SD	64	(300,000)	305	984	-
S065	Essex Westford ECUUSD	65	70,000	3,739	-	(19)
S066	Greater Rutland County SU	66	(200,000)	1,831	109	-
S067	Kingdom East SD	67	(300,000)	1,822	165	-
S068	Central Vermont SU	68	(250,000)	1,312	191	-
S069	Montpelier Roxbury SD	69	(140,000)	1,249	112	-
Z999	Statewide		(24,092,518)	85,804	281	281