

# Vermont State Colleges

## Unfunded COVID Related Projects Activities

<b>High Flexibility Remote Learning</b>	<b>7,250,000</b>
Academic learning equipment	500,000
Faculty Innovation	250,000
High Flex Classrooms for Remote Learning	2,000,000
Information Security	250,000
Learning Hubs	1,750,000
Loaner Equipment for Students	200,000
Network Infrastructure	2,150,000
Portal Replacement	150,000
<b>Remote Workforce Development (Employees &amp; Students)</b>	<b>5,750,000</b>
Business Intelligence Software	250,000
Enhanced Self-Serve to Expand Remote Support	125,000
Helpdesk Software Upgrades for Remote Students	125,000
Electronic Portfolios	100,000
Replacement of Enterprise Resource Planning System (Software)	5,000,000
Telephony Upgrade to Support Remote Workforce	150,000
<b>Tuition Freeze</b>	<b>3,000,000</b>
<b>HVAC Renovations</b>	<b>7,000,000</b>
<b>Total COVID Related Projects &amp; Activities</b>	<b>23,000,000</b>