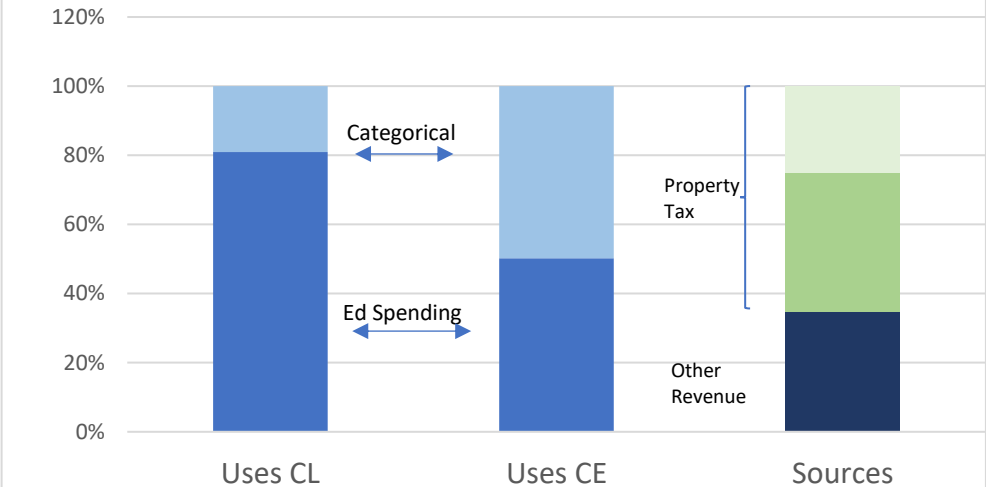


Sources and Uses, Assuming Constant Spending



Line #	BEFORE	District A		District B
1	Education Spending	2,400,000		3,600,000
2	EQ Pupils	200		200
3	Ed pending per EQ Pupil (1 / 2)	12,000		18,000
4	Yield	11,127		11,127
5	Tax Rate (3 / 4)	1.078		1.618
6	ES \$ Received from Ed Fund (2 X 4 X 5)	2,400,000		3,600,000

	AFTER ADDING 4 EQ PUPILS	District A		District B
7	Additional EQ Pupils	4		4
8	Total EQ Pupils (2+7)	204		204
9	Yield	11,127		11,127
10	Tax Rate (3 / 4)	1.078		1.618
11	ES \$ Received from Ed Fund (8 X 9 X 10)	2,448,000		3,672,000
12	Difference (11 - 1)	48,000		72,000
13	ES \$ Received from Ed Fund for each additional EQ Pupil (12/ 7)	12,000		18,000