

**Table 1. Example Costs per Eligible Pupil Associated with Weights—NO ELL**

| Category                          | Weight | Cost per Eligible Pupil |   |         |          |
|-----------------------------------|--------|-------------------------|---|---------|----------|
|                                   |        | Average (Global)        | Resulting from Application to Districts |         |          |
|                                   |        |                         | Average                                 | Minimum | Maximum  |
| Middle 6-8                        | 0.36   | \$3,727                 | \$3,823                                 | \$2,316 | \$7,256  |
| Secondary 9-12                    | 0.39   | \$4,038                 | \$4,278                                 | \$2,963 | \$8,355  |
| Poverty (FRL)                     | 1.03   | \$10,664                | \$10,604                                | \$6,626 | \$18,337 |
| Sparsity < 36 pop/mi <sup>2</sup> | 0.15   | \$1,553                 | \$1,470                                 | \$965   | \$2,474  |
| Sparsity <55 but ≥ 36             | 0.12   | \$1,242                 | \$1,216                                 | \$901   | \$1,459  |
| Sparsity < 100 but ≥ 55           | 0.07   | \$725                   | \$781                                   | \$479   | \$1,142  |
| Small School ≤ 100                | 0.21   | \$2,174                 | \$2,029                                 | \$1,351 | \$2,553  |
| Small School > 100, ≤ 250         | 0.07   | \$725                   | \$706                                   | \$476   | \$851    |

Table 2

| <b>Total State Cost Associated with These Weights—NO ELL</b> |               |                              |   |
|--|---------------|------------------------------|---|
| <b>Category</b>  | <b>Weight</b> | <b>Cost<br/>(Million \$)</b> | <b>Percentage of Education<br/>Spending</b> |
| Middle 6-8   | 0.36          | \$69.8                       | 4.9%  |
| Secondary 9-12   | 0.39          | \$102.2                      | 7.2%  |
| Poverty (FRL)  | 1.03          | \$319.0                      | 22.4%                                       |
| Sparsity < 36 pop/mi <sup>2</sup>                            | 0.15          | \$13.6                       | 1.0%  |
| Sparsity <55 but ≥ 36  | 0.12          | \$22.6                       | 1.6%  |
| Sparsity < 100 but ≥ 55                                      | 0.07          | \$12.5                       | 0.9%  |
| Small School ≤ 100   | 0.21          | \$7.1                        | 0.5%  |
| Small School > 100, ≤ 250                                    | 0.07          | \$6.9                        | 0.5%  |

**Table 3. Example Of Weights Including ELL**

| With ELL Weight of 2.49     |                           |                   |               |                                  |
|-----------------------------|---------------------------|-------------------|---------------|----------------------------------|
| Weight per Eligible Student | Cost per Eligible Student | Eligible Students | Cost (Mil \$) | Percentage of Education Spending |
| 0.36                        | \$3,620                   | 18,494            | \$66.9        | 4.7%                             |
| 0.39                        | \$3,921                   | 24,874            | \$97.5        | 6.8%                             |
| 1.03                        | \$10,357                  | 31,114            | \$322.2       | 22.6%                            |
| 0.15                        | \$1,508                   | 9,357             | \$14.1        | 1.0%                             |
| 0.12                        | \$1,207                   | 18,496            | \$22.3        | 1.6%                             |
| 0.07                        | \$704                     | 16,172            | \$11.4        | 0.8%                             |
| 0.21                        | \$2,112                   | 3,435             | \$7.3         | 0.5%                             |
| 0.07                        | \$704                     | 9,851             | \$6.9         | 0.5%                             |
| 2.49                        | \$25,037                  | 1,780             | \$44.6        | 3.1%                             |