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Budget Adjustment Act – CTE Distribution Modeling

This table averages the headcount of students enrolled in CTE centers in years 2019 through 2021. We selected headcount over FTE because FTE is only a proportional representation of students. We averaged the headcount over the three years by center and came up with the percentage distribution of the headcount by centers over the State total. We applied that percent to the \$1.5M to determine allocations for each center. This approach equitably distributes funds according to the headcount of each center – larger centers that serve more students would receive more funds. Our concern with using FTE is that we are not comparing apples to apples – some centers run all day and others do not. Our approach acknowledges that CTE center administrators are working to meet the needs of the student body, and that those needs don’t necessarily change based on the center’s model of full-day or part-day, which is the basis of the FTE.

CTE Centers	HEADCOUNT			3 YR ROUNDED AVG.	% of State Average Headcount	Rec. Center Allocations
	2019	2020	2021			
Burlington Technical Center	261	249	282	264	5%	\$78,884.46
Central Vermont Career Center	144	153	168	155	3%	\$46,314.74
Cold Hollow Career Center	141	104	113	120	2%	\$35,856.57
Essex, Center for Technology	391	385	357	378	8%	\$112,948.21
Green Mtn Technical & Career Ctr.	174	168	132	158	3%	\$47,211.16
Hartford Career & Tech. Ctr.	315	322	310	316	6%	\$94,422.31
Lyndon Institute	252	234	183	223	4%	\$66,633.47
North Country Career Ctr.	535	535	586	552	11%	\$164,940.24
Northwest Career & Tech. Center	402	389	374	389	8%	\$116,235.06
Patricia Hannaford Career Ctr.	385	429	356	390	8%	\$116,533.86
Randolph Technical Career Ctr.	151	127	127	135	3%	\$40,338.65
River Bend Career & Tech Ctr.	172	186	207	189	4%	\$56,474.10
River Valley Technical Center	340	343	272	319	6%	\$95,318.73
St. Johnsbury Academy	401	390	395	396	8%	\$118,326.69
Stafford Technical Center	251	300	242	265	5%	\$79,183.27
Southwest Tech	430	482	496	470	9%	\$140,438.25
Windham Regional Career Ctr.	311	349	243	301	6%	\$89,940.24
Grand Total				5020	100%	\$ 1,500,000.00