

FY22 Excess Spending Analysis  
 Prepared by the Joint Fiscal Office  
 5/12/2021

Districts over Excess Spending Threshold	17
Districts over Threshold & under weighted	10
Excess Spending Threshold	\$ 18,789
\$ Generated by Excess Spending Penalty	\$ 1,372,308

\*Districts without finalized school budget data are estimated for this analysis based on FY21 education spending per equalized pupil and adjusted for projected school budget growth by the Agency of Education.

District	Education Spending per Equalized Pupil	Over Excess Spending threshold	UVM Weighting Study findings
Buel's Gore	\$ 30,227	\$ 11,438	
Granville-Hanock	\$ 22,558	Exempt	
Rivendell Interstate USD	\$ 21,464	Exempt	
West River UED	\$ 20,448	\$ 1,659	under-weighted
West River MUUSD A	\$ 20,447	\$ 1,658	under-weighted
Peacham	\$ 20,215	\$ 1,426	over-weighted
Rochester-Stockbridge	\$ 20,054	\$ 1,265	under-weighted
Winhall	\$ 19,778	\$ 989	over-weighted
Thetford	\$ 19,651	\$ 862	over-weighted
Marlboro	\$ 19,600	\$ 811	under-weighted
Cabot	\$ 19,396	\$ 607	under-weighted
Hartland	*not finalized*	*not finalized*	over-weighted
Bellows Falls UHSD	\$ 19,225	\$ 436	under-weighted
Caledonia Central Coop	\$ 19,223	\$ 434	over-weighted
Weathersfield	*not finalized*	*not finalized*	over-weighted
Chelesa-Tunbridge	*not finalized*	*not finalized*	under-weighted
Hazen UHSD	\$ 18,937	\$ 148	under-weighted
River Valleys USD	\$ 18,825	\$ 36	under-weighted
Orleans Southwest UESD	\$ 18,815	\$ 26	under-weighted
Jay	\$ 18,778	\$ -	
Addison Central USD #055	*not finalized*	*not finalized*	
Brighton	\$ 18,665	\$ -	
Black River USD	\$ 18,560	\$ -	
Harwood USD #060	\$ 18,560	\$ -	
Twin Valley USD	\$ 18,552	\$ -	
Windham Southeast USD	*not finalized*	*not finalized*	
Windham Northeast UESD	\$ 18,519	\$ -	
Wolcott	\$ 18,517	\$ -	
Windsor Central MUSD	\$ 18,512	\$ -	
Washington Central USD	\$ 18,507	\$ -	
Newport Town	*not finalized*	*not finalized*	

Mt. Abraham USD	\$ 18,422	\$ -	
Bethel-Royalton	\$ 18,417	\$ -	
Strafford	\$ 18,386	\$ -	
Oxbow Unified Union School District	\$ 18,322	\$ -	
Canaan	\$ 18,159	\$ -	
Champlain Islands	\$ 18,120	\$ -	
Addison NW USD #054	\$ 17,988	\$ -	
Twinfield USD	\$ 17,921	\$ -	
Sharon	\$ 17,851	\$ -	
Stannard	\$ 17,847	\$ -	
Wells Spring USD	\$ 17,840	\$ -	
Orange Southwest USD #059	\$ 17,770	\$ -	
Newport City	\$ 17,718	\$ -	
North Bennington ID	\$ 17,712	\$ -	
Taconic & Green Regional USD	\$ 17,699	\$ -	
So.Hero	\$ 17,659	\$ -	
Lamoille North MUSD #058A	\$ 17,647	\$ -	
Vernon	\$ 17,635	\$ -	
Essex-Westford EC USD #051	\$ 17,592	\$ -	
Northeast Kingdom Choice USD	\$ 17,564	Exempt	
Danville	\$ 17,555	\$ -	
Searsburg	\$ 17,532	\$ -	
Springfield	\$ 17,487	\$ -	
Norwich	\$ 17,474	\$ -	
	\$ 17,416	\$ 17	
Arlington	\$ 17,409	\$ -	
Burlington	*not finalized*	*not finalized*	
Southwest Vermont UESD	\$ 17,249	\$ -	
Winooski ID	\$ 17,245	\$ -	
Rockingham	\$ 17,218	\$ -	
Rutland City	\$ 17,181	\$ -	
Halifax	\$ 17,124	\$ -	
Green Mountain USD	\$ 17,117	\$ -	
Blue Mountain USD	\$ 16,990	\$ -	
Fletcher	\$ 16,969	\$ -	
Windham	\$ 16,959	\$ -	
Barstow USD	*not finalized*	*not finalized*	
Lamoille South SU	\$ 16,925	\$ -	
Montpelier-Roxbury USD	\$ 16,915	\$ -	
Lowell	\$ 16,911	\$ -	
Mill River USD	\$ 16,898	\$ -	
Alburgh	\$ 16,881	\$ -	
Waits River Valley USD	\$ 16,859	\$ -	
North Country Jr UHSD	*not finalized*	*not finalized*	
North Country Sr UHSD	\$ 16,656	\$ -	
So. Burlington	\$ 16,584	\$ -	
Maple Run USD #057	\$ 16,571	\$ -	

Craftsbury	\$ 16,559	\$ -	
Rutland Town	\$ 16,538	\$ -	
Central Vermont USD	\$ 16,533	\$ -	
Hartford	\$ 16,485	\$ -	
Slate Valley MUSD	\$ 16,365	\$ -	
Kingdom East USD	\$ 16,341	\$ -	
Ira	\$ 16,277	Exempt	
Mettawee USD	*not finalized*	*not finalized*	
Stamford	\$ 16,131	\$ -	
Lake Region UHSD	\$ 16,115	\$ -	
Quarry Valley USD	\$ 16,091	\$ -	
Mt. Mansfield USD	\$ 16,056	\$ -	
Charleston	\$ 16,042	\$ -	
Georgia	\$ 16,018	\$ -	
St. Johnsbury	\$ 15,970	\$ -	
Sandgate	\$ 15,949	Exempt	
Lamoille North MUSD #058B	\$ 15,942	\$ -	
Barre USD	\$ 15,916	\$ -	
Orange Washington USD	\$ 15,915	\$ -	
Champlain Valley USD #056	\$ 15,911	\$ -	
Cambridge	\$ 15,889	\$ -	
Coventry	\$ 15,864	\$ -	
Troy	\$ 15,848	\$ -	
Readsboro	\$ 15,841	\$ -	
Mount Ascutney USD	\$ 15,811	\$ -	
Milton	\$ 15,797	\$ -	
Colchester	\$ 15,608	\$ -	
Mt. Anthony UHSD	\$ 15,552	\$ -	
Westfield	\$ 15,319	\$ -	
Northern Mountain Valley	\$ 15,154	\$ -	
Otter Valley USD	\$ 15,030	\$ -	
Enosburgh-Richford USD	\$ 14,809	\$ -	
Holland	\$ 14,767	\$ -	
Pittsfield	\$ 14,744	Exempt	
Franklin Northwest USD	\$ 14,674	\$ -	
Fairfax	\$ 14,620	\$ -	
Derby	\$ 13,629	\$ -	
Orleans Central UESD	\$ 13,429	\$ -	
Morgan	\$ 13,230	\$ -	
Ferdinand	\$ -	\$ -	
Stratton	*not finalized*	*not finalized*	