Proposed Bills that use Elementary and Secondary School Emergency Relief Funds (ESSER) I, II, III DRAFT

State Education Agency (SEA) Monies Only

Prepared by the Joint Fiscal Office Session 2021-2022

3/29/2021

1 <u>Summary</u>				Но	use			
2	ESS	ER I	ESS	ER II	ESS	ER III	Tot	al
3 Federal SEA \$ Received	\$	3.1	\$	12.7	\$	28.5	\$	44.3
4 Spent to date*	\$	(1.5)	\$	(3.5)	\$	-	\$	(5.0)
5 Available for House and Senate Action	\$	1.6	\$	9.2	\$	28.5	\$	39.3
6 Bill Proposals	\$	(0.6)	\$	(8.7)	\$	(7.0)	\$	(16.3)
7 Remaining	\$	1.0	\$	0.5	\$	21.6	\$	23.0

	Senate									
ESSE	RI	ESS	ER II	ESS	ER III	Tot	al:		ESSE	ER I
\$	3.1	\$	12.7	\$	28.5	\$	44.3		\$	3.1
\$	(1.5)	\$	(3.5)	\$	-	\$	(5.0)		\$	(1.5)
\$	1.6	\$	9.2	\$	28.5	\$	39.3		\$	1.6
\$	-	\$	-	\$	(11.4)	\$	(11.4)		\$	(0.6)
\$	1.6	\$	9.2	\$	17.1	\$	27.9		\$	1.0

	ESS	ER I	ESS	SER
;	\$	3.1	\$	1
))	\$	(1.5)	\$	(
;	\$	1.6	\$	
I)	\$	(0.6)	\$	(
	\$	1.0	\$	

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9 Bill Tracking Details

10			House							
11 Bill Num	ber Bill Version	Торіс	ESSE	RI	ESSE	R II	ESSE	R III	Total	
	As passed by	Community								
12 <u>H. 106</u>	House	Schools					\$	3.4	\$	3.4
	As passed by									
13 <u>H. 426</u>	House	Facilities	\$	0.6	\$	2.0			\$	2.6
	As introduced	Community								
14 <u>H. 439</u>	by HAC	High School VT			\$	6.7			\$	6.7
	As passed by									
15 <u>H. 101</u>	House	Literacy**					\$	3.6	\$	3.6
	As passed by									
16 <u>H. 315</u>	SAC	Literacy								
	As passed by	Student Mental								
17 <u>H. 315</u>	SAC	Health								
	As passed by									
18 <u>H. 315</u>	SAC	Truancy								
		Afterschool and								
	As passed by	Summer								
19 <u>H. 315</u>	SAC	Programs								
	As passed by	Technical								
20 <u>H. 315</u>	SAC	Assistance								
		School Meals								
	As amended by	(New Position								
21 <u>S. 100</u>	SAC	at AOE)								
22										
23 TOTAL			\$	0.6	\$	8.7	\$	7.0	\$	16.3

	Se	enate						
ESSER I	ESSER II		ER III	Tot	al	ESSEF	21	ES
						\$	0.6	\$
								\$
		ć	2.0	ć	2.0			
		\$	3.0	Ş	3.0			
		4	0.5	4				
		\$	0.5	\$	0.5			
		\$	1.0	\$	1.0			
		\$	4.0	\$	4.0			
		\$	2.8	\$	2.8			
		\$	0.1	\$	0.1			
\$ -	\$ -	\$	11.4	\$	11.4	\$	0.6	\$

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25 <u>Notes</u>

26 \*ESSER I funds totaling \$1.5 spent by the administration without legislative action

27 \*ESSER II funds totaling \$3.5 million spent on Burlington School PCB through legislative action

28 \*\*Selected the highest value of the literacy bills' appropriation

29 Remaining \$2 million in GEER II and \$4.07 in GEER EANS for legislative action

30 ESSER I requirements: not less than \$0.2 million administrative costs (may be available) and date of obligation September 30, 2022

31 ESSER II requirements: not less than \$0.6 million administrative costs (may be available) and date of obligation September 30, 2023 ESSER III requirements: Not less than \$14.3 for learning loss, \$2.8 for summer program, \$2.8 for afterschool, \$1.4 for administrative costs (may ESSER III Fact Sheet

*32* be available) and date of obligation September 30, 2023

## 33

34 Abbreviations

35 SEA = State Education Agency

*36* SAC = Committee on Senate Appropriations

37 HAC = Committee on House Appropriations

## Sources:

COVID-19 Federal Emergency Funding Overview Budget Adjustment Act B. 501

GEER II and EANS ESSER I Frequently Asked Question ESSER II Factsheet

Combined							
Ш	ESS	SER III	Tot	al			
L2.7	\$	28.5	\$	44.3			
(3.5)	\$	-	\$	(5.0)			
9.2	\$	28.5	\$	39.3			
(8.7)	\$	(15.3)	\$	(24.7)			
0.5	\$	13.3	\$	14.6			

C	ombine	ed		
SSER II	ESSE	R III	Total	
	\$	3.4	\$	3.4
\$2.	.0		\$	2.6
\$6.	.7		\$	6.7
	\$	3.6	\$	3.6
	\$	0.5	\$	0.5
	\$	1.0	\$	1.0
	\$	4.0	\$	4.0
	\$	2.8	\$	2.8
			\$	0.1
\$8.	.7 \$	15.3	\$	24.7
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