Vermont National Guard Tuition Benefit Program

College/ University	Academic Year 2019 -2020 Award Totals			Academic Year 2020 -2021 Totals			Academic Year 2021-2022 Totals			Academic Year 2022-2023 Totals (Note 1)			Academic Year 2023 - 2024 Totals			Academic Year 2024 - 2025 Totals		
	Actual Enrollees			Actual Enrollees			Projected Enrollees			Projected Enrollees			Projected Enrollees			Projected Enrollees		
Vermont State Colleges	Projected # of Students	Actual Tuition Amount	Total Cost	Projected # of Students	Actual Tuition Amount	Total Cost	Projected # of Students	Projected Tuition Amount	Total Cost	Projected # of Students	Projected Tuition Amount	Total Cost	Projected # of Students	Projected Tuition Amount	Total Cost	Projected # of Students	Projected Tuition Amount	Total Cost
Part-time							6	$8,868	$53,207	6	$9,045	$54,271	7	$9,045	$63,317	7	$9,226	$64,583
Full-time							39	$11,824	$461,130	39	$12,060	$470,352	47	$12,060	$566,835	47	$12,302	$578,172
	33		$258,284	13		$90,611	45		$514,337	45		$524,624	54		$630,152	54		$642,755
CCV Enrollment Status	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost
Part-time							16	$5,141	$82,253	16	$5,244	$83,898	19	$5,244	$99,629	19	$5,348	$101,621
Full-time							12	$8,568	$102,816	12	$8,739	$104,872	14	$8,739	$122,351	14	$8,914	$124,798
	12		$13,804	8		$14,328	28		$185,069	28		$188,770	33		$221,980	33		$226,419
UVM Enrollment Status	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost
Part-time							9	$12,540	$112,859	9	$12,791	$115,116	10	$12,791	$127,907	10	$13,046	$130,465
Full-time							21	$16,720	$351,117	21	$17,054	$358,139	24	$17,054	$409,302	24	$17,395	$417,488
	9		$86,298	8		$83,627	30		$463,976	30		$473,255	34		$537,208	34		$547,953
Private College Enrollment Status	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost
Part-time							25	$8,868	$221,697	25	$9,045	$226,131	30	$9,045	$271,357	30	$9,226	$276,784
Full-time							47	$11,824	$555,720	47	$12,060	$566,835	56	$12,060	$675,378	58	$12,302	$688,885
	30		$278,002	39		$340,708	72		$777,417	72		$792,966	86		$946,735	86		$965,670
TOTAL	AY 19-20 # of Students	Total Cost		AY 20-21 # of Students	Total Cost		AY 21-22 # of Students	Total Cost		AY 22-23 # of Students	Total Cost		AY 23-24 # of Students	Total Cost		AY 24-25 # of Students	Total Cost	
	84	$636,388		68	$529,274		175	$1,940,799		175	$1,979,615		207	$2,336,075		207	$2,382,796	
	Totals for Academice Year 2019-2020			Totals for Academice Year 2020-2021			70% of Tuition Benefit to account for FTA			70% of Tuition Benefit to account for FTA (Note 2)			70% of Tuition Benefit to account for FTA			70% of Tuition Benefit to account for FTA		
Tuition Benefit to account for FTA	Projected 147 students and $1,426,718			Projected 147 students and $1,244,211,718			$1,358,559			$1,385,730			$1,635,252			$1,667,957		
							Dicsount $(193,989) for 2021-2022 deployment during fall/spring semester											
Tution Benefit to account for deployment							$1,164,570			$1,385,730			$1,635,252			$1,667,957		