

Senators Champion, Lyons and Daphne,

In follow up to my testimony in Senate Education, please see below for the language included in the FY23 Gov Rec budget with details on how he proposed to spend the remaining ESSER funds.

The attached tracker documents includes appropriations made-to-date with the ESSER funds and the proposals included in the FY23 Gov Rec. At some point, I will need to update the tracker to reflect the funds proposed in S.197.

Please share with the Committee and let me know if you have any additional questions.

Sec. E.501 AGENCY OF EDUCATION; ESSER III FUND PLAN

(a) The following sums are appropriated from the ESSER III funds to the Agency of Education in fiscal year 2023:

(A) \$2,852,234 for Evidence-Based Summer Programming: Grant program for schools to offer district-wide tutoring or the implementation of a statewide contract to set up tutoring by a vendor (potentially virtual or hybrid to ensure that we can reach all students). A statewide vendor is used to address staffing shortages. The requirement that this be evidence-based tutoring is necessary to meet ARPA ESSER eligibility criteria.

(B) \$2,852,234 for Evidence-Based Afterschool Programming: Seed grants to districts for adoption of 21C quality approaches without necessarily having to meet the usual 21C stringent grant criteria, with targeting to districts that have been challenged to stand up 21C programs due to geographic challenges. The requirement that this be evidence-based (21C programming) is necessary to meet ARPA ESSER eligibility criteria.

(C) \$1,352,170 for the implementation of evidence-based interventions aimed specifically at addressing learning loss, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs.

(D) \$1,130,586 for meeting other needs as determined by the state educational agency (AOE) to address issues in responding to COVID-19.

EXPLANATION: Allocation of the remaining ESSER III funds not yet appropriated.

Sarah Clark
Deputy Fiscal Officer
Joint Fiscal Office