

SED \$\$ Spend in H.159/S.263		as of 15 March 2022					
		ARPA	H.159	Gov Rec	GFund	H.159	Gov Rec
What we have @ACCD	FY22		\$ 26 M				
Appropriations Allowance			\$ 60 M			\$ 25 M	
COVID Recovery support:							
VEDA short-term forgivable loans			\$ 20 M	\$ 20 M			20
Capital Investment Program			\$ 35 M	\$ 50 M			35
Grand List Enhancement				\$ 30 M			
UI benefit (\$25/wk)			\$ 8 M				8
COVID Wage Replacement (incl admin)			\$ 16.5 M				16.5
PFML Task Force (modeling+per diems)			\$ 208 K				0.208
Relocation/Remote Workers						\$ 5 M	+\$1 mil to ACCD base budget?
Tourism/Marketing Relocation Program						\$ 4.2 M	0.0027
Brownfields			?			\$ 6 M	
Film Commission Study Group			\$ 3.6 K				0.0036
Sports Betting							
NRB - Expedite Permitting - 3 FTEs				\$ 1.05 M			
Total			\$ 79.71M	\$ 101.05 M		\$ 15.2 M	\$ 38.16 M

p. 60: Worker recruitment also has \$1 mil to ACCD base budget?

p.62: Brownfields \$6 mil from ARPA?

Cost = # of Legislator members X \$224.75 (\$148.50+\$76.25) X # of meetings

PFML Task Force	6	6	\$ 224.75	\$8,091.00
Film Commission Study Grou	4	4	\$ 224.75	\$3,596.00