

SUD COMPARISON

8,000,000
 (4,827,750)
 3,172,250

	BASE FY23 Gov Rec	HS BASE FY23 GF
A Substance Misuse Prevention Coalition	\$ 3,500,000	\$ 612,500
B Substance Use Disorder Residential Treatment	\$ 2,450,000	\$ -
B Sobering Beds & Recovery Housing	\$ 1,279,750	\$ 1,279,750
B Rate increases for SUD Residential Treatment Providers		\$ 880,000
Sen- recovery base		
Sen- Mobile MAT		
C PILOT - Substance Use Disorder Employment Services - 1 center	\$ 270,250	
D Jenna's House	\$ 500,000	\$ 400,000
B. 313 ADAP BASE LINE ITEM	\$ 8,000,000	\$ 3,172,250

Sen BASE FY23 GF	Sen Onetime FY23 GF
\$ 1,500,000	\$ 1,500,000
\$ 2,000,000	
\$ 880,000	
\$ 540,000	\$ 100,000
	\$ 270,250
\$ 500,000	
\$ 5,420,000	\$ 1,870,250

cannabis 30% in FY24

cannabis 30% in FY24

H.728	H.728 - Mobile MAT Grants	\$ 450,000
	H.728 - Justive Involved Counseling	\$ 250,000
	H.728 - On Scene Intervention & Referral to SUD Treatment	\$ 180,000
	H.728	\$ 880,000

\$ -	fed \$s
\$ -	fed \$s
\$ -	fed \$s
\$ -	

B.312	B.312 - Aids Client Based Support	\$ 295,000
	B.312 - HIV Prevention & Syringe Exhchange	\$ 360,000
	B.312 - Howard Center	\$ 200,000
	B.312 TOTAL	\$ 855,000

\$ 295,000	w/in coalition
	w/in coalition
\$ 295,000	

House Base Total	\$ 4,907,250
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\$ 5,715,000	\$ 1,870,250
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	Hse Onetime FY23 GF
Recovery Centers (Senate shift to base)	\$ 540,000
Tobacco Intervention	\$ 612,500
H.703 SUD Employment Services - 12 Recovery Centers	\$ 1,290,000
	\$ 2,442,500

Hse Onetime FY23 GF
in base above FY22 OT +lang
\$ -

Base	\$ 4,907,250
Onetime	\$ 2,442,500
Total	\$ 7,349,750

\$ 5,715,000	\$ 807,750
\$ 1,870,250	
\$ 7,585,250	

Some SUD also include in the 7% rate increasae