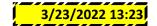
	General Fund Bas	se Box - DRAFT - HAC MARK UP			3/23/2022 13:23
		As of January 2022	\$1,922,800,000	\$1,922,800,000	
		Direct Apps - recurring	\$75,069,971	\$75,069,971	
		PTT Redirect			(\$11,545,393)
	FY23 GF Base Ava		\$35,586,555 \$2,033,456,526	\$24,041,162 \$2,021,911,133	(\$11,545,593)
	F123 GF Base Ava	liable	32,033,430,320	\$2,021,911,135	
-+	A	В	C	E	D
evenu	e Adjustments:	В	Gov Proposal	House Total	House Change
	1	H.510 Child Tax Credit	\$0		nouse Change
1	tax/rev chgs			(\$48,000,000)	
2	tax/rev chgs	EITC and CDCC	(\$9,580,000)	\$0	
3	tax/rev chgs	SSI Threshold Increase (house= H.510)	(\$14,000,000)	(\$1,670,284)	
4	tax/rev chgs	Military pension exemption (house=S.53)	(\$3,250,000)	(\$930,000)	
5	tax/rev chgs	Student Loan exemption	(\$3,300,000)	\$0	
6	tax/rev chgs	Nurse tax credit	(\$12,000,000)	\$0	
7	tax/rev chgs	Childcare worker tax credit	(\$5,500,000)	\$0	
8	tax/rev chgs	Sports Betting	\$2,000,000	\$0	
9	tax/rev chgs	Mft'd Housing replacement tax credit - H.437	(\$1,000,000)	(\$250,000)	
10	tax/rev chgs	Downtown and Village Ctr Tax Credit	(\$2,000,000)	\$0	
11	tax/rev chgs	Repeal of the VT AMT - H.	(\$450,000)	\$0	
12	tax/rev chgs	S.53 combined corp tax changes	\$0	\$593,712	
13	tax/rev chgs	H.437 - Property Transfer Tax Surcharge		\$2,800,000	
14	tax/rev chgs	Secretary of State	(\$424,000)	(\$400,000)	
15	tax/rev chgs	DFR, Liquor (H.730)	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,160,353	
	,		(\$49,504,000)	(\$46,696,219)	\$2,807,781
acc T	nefore Fund Balance	o Carryforward	Gov Proposal		
	nsfers - Fund Balanc			House Total	House Change
_	FY22 BAA	FY22 Carryforward to FY23	\$77,161,030	\$86,000,000	\$8,838,970
17	D.101 (c)(1)	GF Stabilization Reserve	(\$18,624,340)	(\$18,624,340)	\$0
18	D.102	27/53 Fund Transfer	(\$3,020,000)	(\$3,020,000)	\$0
			\$55,516,690	\$64,355,660	\$0
	Available GF		\$2,039,469,216	\$2,039,570,574	\$101,358
ase Ap	propriations		Gov Proposal	House Total	House Change
19	Pay Act	Pay Act	\$26,174,639	\$26,174,639	\$0
20	GF Base	FY22 Base GF plus base normal pressures	\$1,801,512,208	\$1,801,512,208	\$0
AC AD.	JUSTMENTS FROM T	HE GOV RECOMMEND:			
21	B.113/B.113.1	BGS Engineering to GF	\$3,888,256	\$3,888,256	\$0
22	B.131	Treasurer - Princp Asst, 1 Retire pos FTE, convert 1 LS to per	rm	\$53,007	\$53,007
23	B.209	DPS - JTOC Transfer from T Fund	\$20,250,000	\$0	(\$20,250,000)
24	B.209	DPS - Dispatch Transition - Community Grants 3 yrs	\$3,000,000	moved to one-time	(\$3,000,000)
25	B.222	Agriculture - Farm to School		\$329,000	\$329,000
26	B.222	AAFM - Working Lands	\$406,000	\$1,406,000	\$1,000,000
27	B.235	E-911 Board - GF instead of USF	\$4,587,898	\$0	(\$4,587,898)
28	B.300	AHS CO - VT Legal Aid - Health Care Advpocate	\$ 1,567,656	\$120,000	\$120,000
29	B.301/oth	AHS CO - 3% Provider Rate Increase (house = 7%)	\$7,018,704	\$16,376,976	\$9,358,272
	<u> </u>	` '			
30	B.307/B.310	DVHA - Annual Rate Adjustments	\$5,519,896	\$5,519,896	\$0
31	B.307/B.310	DVHA - Increase Emergency Department Rates	\$219,448	\$219,448	\$0
32	B.307	Postpartum coverage	\$950,832	\$950,832	\$0
33	B.312	VDH - Aids Client based support		\$295,000	\$295,000
34	B.312	VDH - HIV Prevention and syringe exchange		\$560,000	\$560,000
35	B.313	VDH - Jenna's House - SUD	\$500,000	\$400,000	(\$100,000)
36	B.313	VDH - Provider Rate Incr - SUD Res Treatment		\$880,000	\$880,000
37	B.313	VDH - SUD Expansion-HS Preven Coalition, H.728, Ots	\$7,500,000	\$1,892,250	(\$5,607,750)
38	B.314	DMH - Mobile Crisis Response	\$1,903,039	\$1,903,039	\$0
39	B.314	DMH - Suicide Prevention	\$915,159	\$915,159	\$0
40	B.316	DCF - Admin RU med review team elim postponed	\$0	\$130,000	\$130,000
41	B.317	DCF - Families First Prevention Services Act	\$1,784,286	\$1,784,286	\$0
42	B.317	DCF - Foster Care Rate Increases	\$497,244	\$497,244	\$0
43	B.318	DCF - CCFAP Rate Adjustment	\$4,914,233	\$4,914,233	\$0
	B.318	DCF - Expand provider network for school age children	\$6,962,587	\$4,914,233	(\$6,962,587)
			705,202,307		
44	B.318	DCF - CDD - Children's Integrated Services		\$496,888	\$496,888
44 45	B.325	DCF OEO - Volunteer Income Tax Assistance Program		\$400,000	\$400,000
44 45 46	5.00:	IS ALL DIDLE		\$100,000	\$100,000
44 45 46 47	B.331	DAIL DBVI	· · · · · ·		ćο
44 45 46 47 48	B.338	DOC - New position - constituency services	\$90,280	\$90,280	\$0
44 45 46 47		DOC - New position - constituency services DOC - CHSVT to Ed Fund	\$90,280 (\$3,600,789)	\$0	\$3,600,789
44 45 46 47 48	B.338	DOC - New position - constituency services			\$3,600,789
44 45 46 47 48 49	B.338 B.341	DOC - New position - constituency services DOC - CHSVT to Ed Fund		\$0	\$3,600,789 (\$2,500,000
44 45 46 47 48 49 50	B.338 B.341 B.400	DOC - New position - constituency services DOC - CHSVT to Ed Fund VDOI -cuts UI O/E - moves Work Based Learning H.703		\$0 (\$2,500,000)	\$3,600,789 (\$2,500,000 \$100,000
44 45 46 47 48 49 50 51	B.338 B.341 B.400 B.501	DOC - New position - constituency services DOC - CHSVT to Ed Fund VDOI -cuts UI O/E - moves Work Based Learning H.703 Ed Finance & Administration - Child Nutrition Position		\$0 (\$2,500,000) \$100,000	\$3,600,789 (\$2,500,000 \$100,000 (\$3,200,000
44 45 46 47 48 49 50 51 52 53	B.338 B.341 B.400 B.501 B.514 B.600	DOC - New position - constituency services DOC - CHSVT to Ed Fund VDOI -cuts UI O/E - moves Work Based Learning H.703 Ed Finance & Administration - Child Nutrition Position State Teacher's Retirement System UVM	\$10,000,000	\$0 (\$2,500,000) \$100,000 (\$3,200,000) \$10,000,000	\$3,600,789 (\$2,500,000) \$100,000 (\$3,200,000)
44 45 46 47 48 49 50 51 52 53 54	B.338 B.341 B.400 B.501 B.514 B.600 B.602	DOC - New position - constituency services DOC - CHSVT to Ed Fund VDOI -cuts UI O/E - moves Work Based Learning H.703 Ed Finance & Administration - Child Nutrition Position State Teacher's Retirement System UVM Vermont State Colleges	\$10,000,000 \$5,000,000	\$0 (\$2,500,000) \$100,000 (\$3,200,000) \$10,000,000 \$10,000,000	\$3,600,789 (\$2,500,000) \$100,000 (\$3,200,000) \$0 \$5,000,000
44 45 46 47 48 49 50 51 52 53 54 55	B.338 B.341 B.400 B.501 B.514 B.600 B.602 B.605	DOC - New position - constituency services DOC - CHSVT to Ed Fund VDOI -cuts UI O/E - moves Work Based Learning H.703 Ed Finance & Administration - Child Nutrition Position State Teacher's Retirement System UVM Vermont State Colleges VSAC	(\$3,600,789) \$10,000,000	\$0 (\$2,500,000) \$100,000 (\$3,200,000) \$10,000,000 \$10,000,000	\$3,600,789 (\$2,500,000) \$100,000 (\$3,200,000) \$0 \$5,000,000 \$0
44 45 46 47 48 49 50 51 52 53 54 55	B.338 B.341 B.400 B.501 B.514 B.600 B.602 B.605 B.607	DOC - New position - constituency services DOC - CHSVT to Ed Fund VDOI -cuts UI O/E - moves Work Based Learning H.703 Ed Finance & Administration - Child Nutrition Position State Teacher's Retirement System UVM Vermont State Colleges VSAC Morgan Horse Farm - placeholder	\$10,000,000 \$5,000,000	\$0 (\$2,500,000) \$100,000 (\$3,200,000) \$10,000,000 \$10,000,000 \$1,000,000 \$1	\$3,600,789 (\$2,500,000) \$100,000 (\$3,200,000) \$0 \$5,000,000 \$0 \$1
44 45 46 47 48 49 50 51 52 53 54 55	B.338 B.341 B.400 B.501 B.514 B.600 B.602 B.605	DOC - New position - constituency services DOC - CHSVT to Ed Fund VDOI -cuts UI O/E - moves Work Based Learning H.703 Ed Finance & Administration - Child Nutrition Position State Teacher's Retirement System UVM Vermont State Colleges VSAC	\$10,000,000 \$5,000,000	\$0 (\$2,500,000) \$100,000 (\$3,200,000) \$10,000,000 \$10,000,000	\$3,600,789 (\$2,500,000) \$100,000 (\$3,200,000) \$0 \$5,000,000 \$0

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House Working Draft

Sec. B.1100 FY 2023 ONE-TIME GENERAL FUND APPROPRIATIONS		ARPA SFR	GF
a)(1) Agency of Administration - Inclusion, Diversity, Equity, Action, Leaderhip (IDEAL)			220,000
a)(2) Ethics Commission5FTE			37,000
a)(3) Sergeant at Arms - Transitioning Positions in the Capitol Police Department			205,000
a)(4) Judiciary - Safe Reopening of Courts (also ARPA SFR)			2,341,649
a)(5) Office of the Defender General - Safe Reopening of Courts			1,283,400
a)(6) Secretary of State:			450.000
(A) Election Support			450,000
(B) Operational Needs not Covered by Revenue Resulting from Telehealth			250,000
a)(7) Agency of Agriculture Food, and Markets:			1 000 000
(A) Ecosystem Services			1,000,000
(B) Northeast Organic Farmers Association - VT (C) Per and Poly-fluoroalkyl Sustances (PFAS) Testing Equipment			200,000
(D) Vermont Branding			420,000 100,000
a)(8) Center for Crime Victims Services - Revenue Shortfall			2,000,000
a)(9) Criminal Justice Council - Incident Simulator			100,000
a)(10) Department of Public Safety - Emergeny Management - Flood Hazard FEMA Matc			8,000,000
a)(11) Agency of Human Services CO - VLA Health Care Advocate & Right to Counsel	11		420,000
a)(12) Department of Health - ADAP:			420,000
(A) Recovery Centers			540,000
(B) Tobacco Prevention Activities			612,500
a)(13) Agency of Education:			012,500
(A) Child Nutrition Grants			500,000
(B) VT Ethnic and Social Equity Standards			15,860
(C) Adult Education and Literacy - Adult Learning Centers			700,000
a)(14) Vermont State Colleges			2,500,000
a)(15) Agency of Natural Resources CO - GWSA Support & Implemementation			75,000
a)(16) Agency of Natural Resources - DEC - Wetland Mapping			250,000
a)(17) Agency of Commerce & Community Development:			,
(A) VT Adaptive Ski and Sport			130,000
(B) Public Access Television			600,000
a)(18) Enhanced 9-1-1 Board			1,300,000
19) GMCB - DSR and Value based Payment work			4,000,000
b)Department of Public Safety - Reserve			11,000,000
c)(1) State Employees Pension - Transitional Employer Contribution			10,000,000
c)(2) Teachers Other Post-Employment Benefits			5,500,000
TOTAL GF in Sec. B.1102		-	54,750,409
Sec. G. 300 INVESTMENTS IN VERMONT'S ECONOMY, WORKFORCE,	AND COMI	ARPA SFR	GF
(a)(1) Natural Resources Board - Expedite Permitting - 3 FTEs		1,050,000	
(a)(2)(A) Judiciary - Safe Reopening of Courts (also one-time GF)		1,539,851	
(a)(2)(B) Judiciary - County Court House HVAC Systems (also in contingent)		605,376	
(a)(3) Vermont Historical Society - HVAC Systems		450,000	
(a)(4) Secretary of State - Telehealth COVID-19 related expenses		750,000	
(a)(5) AAFM - State Fairs & Field Day Organizations - COVID-19 Recovery		90,000	
(a)(6) AAFM - State Food Security Action Plan - Food Resilience		150,000	
Contingent Appropriations:			
(b)(1) Judiciary - County Court House HVAC Systems		5,114,176	contingent items
(b)(2) Buildings & General Services - State House expansion		20,000,000	contingent items
(c) Workforce - VSAC 802 Opportunity Program		40.10 11 1.100	1,500,000
(c)(1) Workforce - H.703	VEC)	\$8M Reallocated SFR	18,897,000
(d)(1) Forests, Parks & Recreation - VT Outdoor Recreation Economic Collaborative (VOR	(EC)		3,000,000
(d)(2) Department of Economic Development - Redevelopment of Brownfields Sites		AA - A -	6,000,000
TOTAL FY 2023 ARPA SFR and GF in Sec. G.300		29,749,403	29,397,000
conti	ingent items =	(25,114,176)	
	Net	4,635,227	
Sec. G. 400 HOUSING AND HOMELESSNESS INVESTMENTS		ARPA SFR	GF
Sec. G. 400 HOUSING AND HOWIELESSINESS INVESTIGIENTS			
(a) Vermont Housing and Conversation Board - Housing		50,000,000	

Sec. G. 500 BROADBAND CONNECTIVITY INVESTMENTS	ARPA SFR	GF
(a) Department of Public Service - Community Broadband Board	69,380,816	
TOTAL FY 2023 ARPA SFR and GF in Sec. G.500	69,380,816 \$25m thru ARPA Capital\$s	-
Sec. G. 501 STATE TECHNOLOGY MODERNIZATION INVESTMENTS	ARPA SFR	GF
(a)(1) Agency of Digital Services - DMV Core System Modernization II	20,250,000	
(a)(1) Agency of Digital Services - VDOL Unemployment Insurance Modernization	30,000,000	
TOTAL FY 2023 ARPA SFR and GF in Sec. G.501	50,250,000	-
Sec. G. 600 CLIMATE ACTION INVESTMENTS	ARPA SFR	GF
(a)(1) Department for Children & Families - OEO - Weatherization	45,000,000	
(a)(2) Department of Public Service Efficiency VT - Weatherization - moderate inc	35,000,000	
(a)(3) Agency of Transportation Electric Vehicle (EV) Charging Stations	2,000,000	
(a)(4) Department of Public Service - Low/Mod Inc Upgrade Home Electrical Syst	25,000,000	
(a)(5) Department of Public Service - Load Mgmt & Storage Efforts - Electric Equip	2,000,000	
(a)(6) (A) Department of Public Safety - VEM - Buyout Program for Flood Vulnerable	14,750,000	
(a)(6) (B) Department of Environmental Conservation - TA for Hazard Mitigation	250,000	
(a)(7) Agency of Agriculture, Food & Markets - Agronomic Practices	4,760,000	
(a)(8) Department for Children and Families - VT Foodbank	1,500,000	
(a)(9) Department of Forests, Parks & Recreation - Urban & Community Forestry	1,000,000	
(b)(1) Agency of Commerce & Community Development - EV Charging Stations		10,000,000
(b)(2) Agency of Natural Resources - F&W/FPR - EV Charging Stations		3,000,000
(b)(3) Agency of Transportation - Electrifician Incentives		12,000,000
(b)(4) Agency of Transportation - Drive Electric Program		2,000,000
(b)(5) Agency of Transportation - Community Action Agencies - Mileage Smart		3,000,000
(b)(6) Agency of Transportation - VT Replace Your Ride Incentives		3,000,000
(b)(7)(A) Agency of Transportation - eBikes incentives		1,000,000
(b)(7)(B) Agency of Transportation - eSnowmobiles, eATVs incentives		1,000,000
(b)(8) Department of Public Service - Advanced Metering Infrastructure		5,000,000
TOTAL FY 2023 ARPA SFR and GF in Sec. G.600	131,260,000	40,000,000
Sec. G. 700 WATER AND SEWER INVESTMENTS	ARPA SFR	GF
Sec. G. 700 WATER AND SEWER INVESTMENTS (a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit	ARPA SFR 31,000,000	GF
		GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit	31,000,000	GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance	31,000,000 1,000,000	GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment	31,000,000 1,000,000 15,000,000	GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater	31,000,000 1,000,000 15,000,000 5,000,000	GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure	31,000,000 1,000,000 15,000,000 5,000,000 15,000,000	GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow	31,000,000 1,000,000 15,000,000 5,000,000 15,000,000 30,000,000	GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks	31,000,000 1,000,000 15,000,000 5,000,000 15,000,000 30,000,000 6,500,000	GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income	31,000,000 1,000,000 15,000,000 5,000,000 15,000,000 30,000,000 6,500,000 2,000,000	GF -
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income (a)(4)(C) Department of Housing & Community Dev - Plumbing Updates	31,000,000 1,000,000 15,000,000 5,000,000 15,000,000 30,000,000 6,500,000 2,000,000 1,500,000	GF -
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income (a)(4)(C) Department of Housing & Community Dev - Plumbing Updates TOTAL FY 2023 ARPA SFR and GF in Sec. G.700	31,000,000 1,000,000 15,000,000 5,000,000 15,000,000 30,000,000 6,500,000 2,000,000 1,500,000 107,000,000	- GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income (a)(4)(C) Department of Housing & Community Dev - Plumbing Updates TOTAL FY 2023 ARPA SFR and GF in Sec. G.700 Sec. G. 701 APPROPRIATIONS: OFFSET CAPITAL FUNDS BY SWAP TO ARPA SFR	31,000,000 1,000,000 15,000,000 5,000,000 15,000,000 30,000,000 6,500,000 2,000,000 1,500,000 107,000,000	
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income (a)(4)(C) Department of Housing & Community Dev - Plumbing Updates TOTAL FY 2023 ARPA SFR and GF in Sec. G.700 Sec. G. 701 APPROPRIATIONS: OFFSET CAPITAL FUNDS BY SWAP TO ARPA SFR (a) FY2022 - Department of Forests, Parks & Recreation - Forestry Access Road Water Quality	31,000,000 1,000,000 15,000,000 5,000,000 15,000,000 30,000,000 6,500,000 2,000,000 1,500,000 107,000,000 ARPA SFR 500,000 FY2	- GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income (a)(4)(C) Department of Housing & Community Dev - Plumbing Updates TOTAL FY 2023 ARPA SFR and GF in Sec. G.700 Sec. G. 701 APPROPRIATIONS: OFFSET CAPITAL FUNDS BY SWAP TO ARPA SFR (a) FY2022 - Department of Forests, Parks & Recreation - Forestry Access Road Water Quality (b)(1) Department of Buildings & General Services - 3-Acre Rule Stormwater Planning	31,000,000 1,000,000 15,000,000 5,000,000 15,000,000 30,000,000 6,500,000 2,000,000 1,500,000 107,000,000 ARPA SFR 500,000 FY2 600,000	- GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income (a)(4)(C) Department of Housing & Community Dev - Plumbing Updates TOTAL FY 2023 ARPA SFR and GF in Sec. G.700 Sec. G. 701 APPROPRIATIONS: OFFSET CAPITAL FUNDS BY SWAP TO ARPA SFR (a) FY2022 - Department of Forests, Parks & Recreation - Forestry Access Road Water Quality (b)(1) Department of Buildings & General Services - 3-Acre Rule Stormwater Planning (b)(2) Department of Forests, Parks & Recreation - State Parks Major Maintenance (a)(3) Department of Environmental Conservation - Muni Pollution Control Grants	31,000,000 1,000,000 15,000,000 15,000,000 15,000,000 30,000,000 6,500,000 2,000,000 1,500,000 107,000,000 ARPA SFR 500,000 600,000 300,000	- GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income (a)(4)(C) Department of Housing & Community Dev - Plumbing Updates TOTAL FY 2023 ARPA SFR and GF in Sec. G.700 Sec. G. 701 APPROPRIATIONS: OFFSET CAPITAL FUNDS BY SWAP TO ARPA SFR (a) FY2022 - Department of Forests, Parks & Recreation - Forestry Access Road Water Quality (b)(1) Department of Buildings & General Services - 3-Acre Rule Stormwater Planning (b)(2) Department of Forests, Parks & Recreation - State Parks Major Maintenance	31,000,000 1,000,000 15,000,000 15,000,000 30,000,000 6,500,000 2,000,000 1,500,000 107,000,000 ARPA SFR 500,000 600,000 300,000 585,000	- GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income (a)(4)(C) Department of Housing & Community Dev - Plumbing Updates TOTAL FY 2023 ARPA SFR and GF in Sec. G.700 Sec. G. 701 APPROPRIATIONS: OFFSET CAPITAL FUNDS BY SWAP TO ARPA SFR (a) FY2022 - Department of Forests, Parks & Recreation - Forestry Access Road Water Quality (b)(1) Department of Buildings & General Services - 3-Acre Rule Stormwater Planning (b)(2) Department of Forests, Parks & Recreation - State Parks Major Maintenance (a)(3) Department of Environmental Conservation - Muni Pollution Control Grants (b)(4) Department of Forests, Parks & Recreation - Forestry Access Road Water Quality (b)(5) Agency of Agriculture, Food and Markets - Water Quality Grants	31,000,000 1,000,000 15,000,000 5,000,000 15,000,000 30,000,000 6,500,000 2,000,000 1,500,000 107,000,000 ARPA SFR 500,000 600,000 300,000 585,000 700,000	- GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income (a)(4)(C) Department of Housing & Community Dev - Plumbing Updates TOTAL FY 2023 ARPA SFR and GF in Sec. G.700 Sec. G. 701 APPROPRIATIONS: OFFSET CAPITAL FUNDS BY SWAP TO ARPA SFR (a) FY2022 - Department of Forests, Parks & Recreation - Forestry Access Road Water Quality (b)(1) Department of Buildings & General Services - 3-Acre Rule Stormwater Planning (b)(2) Department of Forests, Parks & Recreation - State Parks Major Maintenance (a)(3) Department of Environmental Conservation - Muni Pollution Control Grants (b)(4) Department of Forests, Parks & Recreation - Forestry Access Road Water Quality	31,000,000 1,000,000 15,000,000 5,000,000 15,000,000 30,000,000 2,000,000 1,500,000 107,000,000 ARPA SFR 500,000 500,000 300,000 585,000 700,000 2,451,781	- GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income (a)(4)(C) Department of Housing & Community Dev - Plumbing Updates TOTAL FY 2023 ARPA SFR and GF in Sec. G.700 Sec. G. 701 APPROPRIATIONS: OFFSET CAPITAL FUNDS BY SWAP TO ARPA SFR (a) FY2022 - Department of Forests, Parks & Recreation - Forestry Access Road Water Quality (b)(1) Department of Buildings & General Services - 3-Acre Rule Stormwater Planning (b)(2) Department of Forests, Parks & Recreation - State Parks Major Maintenance (a)(3) Department of Environmental Conservation - Muni Pollution Control Grants (b)(4) Department of Forests, Parks & Recreation - Forestry Access Road Water Quality (b)(5) Agency of Agriculture, Food and Markets - Water Quality Grants TOTAL FY 2023 ARPA SFR and GF in Sec. G.700	31,000,000 1,000,000 15,000,000 5,000,000 15,000,000 30,000,000 6,500,000 2,000,000 1,500,000 107,000,000 ARPA SFR 500,000 585,000 700,000 2,451,781 600,000	- GF 22 Appropriation
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income (a)(4)(C) Department of Housing & Community Dev - Plumbing Updates TOTAL FY 2023 ARPA SFR and GF in Sec. G.700 Sec. G. 701 APPROPRIATIONS: OFFSET CAPITAL FUNDS BY SWAP TO ARPA SFR (a) FY2022 - Department of Forests, Parks & Recreation - Forestry Access Road Water Quality (b)(1) Department of Buildings & General Services - 3-Acre Rule Stormwater Planning (b)(2) Department of Forests, Parks & Recreation - State Parks Major Maintenance (a)(3) Department of Environmental Conservation - Muni Pollution Control Grants (b)(4) Department of Forests, Parks & Recreation - Forestry Access Road Water Quality (b)(5) Agency of Agriculture, Food and Markets - Water Quality Grants (D)(6) Vermont Housing & Conservation Board - Agri Water Quality Grants TOTAL FY 2023 ARPA SFR and GF in Sec. G.700 Sec. G. 801 ADMINISTRATIVE COSTS	31,000,000 1,000,000 15,000,000 15,000,000 30,000,000 6,500,000 2,000,000 1,500,000 1,500,000 1,500,000 ARPA SFR 500,000 600,000 300,000 585,000 700,000 2,451,781 600,000 5,736,781 ARPA SFR	- GF
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income (a)(4)(C) Department of Housing & Community Dev - Plumbing Updates TOTAL FY 2023 ARPA SFR and GF in Sec. G.700 Sec. G. 701 APPROPRIATIONS: OFFSET CAPITAL FUNDS BY SWAP TO ARPA SFR (a) FY2022 - Department of Forests, Parks & Recreation - Forestry Access Road Water Quality (b)(1) Department of Buildings & General Services - 3-Acre Rule Stormwater Planning (b)(2) Department of Forests, Parks & Recreation - State Parks Major Maintenance (a)(3) Department of Environmental Conservation - Muni Pollution Control Grants (b)(4) Department of Forests, Parks & Recreation - Forestry Access Road Water Quality (b)(5) Agency of Agriculture, Food and Markets - Water Quality Grants (b)(6) Vermont Housing & Conservation Board - Agri Water Quality Grants TOTAL FY 2023 ARPA SFR and GF in Sec. G.700	31,000,000 1,000,000 15,000,000 15,000,000 30,000,000 6,500,000 2,000,000 1,500,000 1,500,000 ARPA SFR 500,000 585,000 700,000 2,451,781 600,000 5,736,781	- GF 22 Appropriation
(a)(1)(A) Department of Environmental Conservation - 3-acre Stormwater Permit (a)(1)(B) Department of Forests, Parks & Recreation - 3-acre Rule Compliance (a)(2)(A) Department of Environmental Conservation - Wastewater Treatment (a)(2)(B) Department of Environmental Conservation - Muni, Business, Oth - Wastewater (a)(2)(C) Department of Environmental Conservation - Rural Public Infrastructure (a)(3) Department of Environmental Conservation - Muni Wet Weather Sewer Overflow (a)(4)(A) Department of Environmental Conservation - Wastewater Mobile Home Parks (a)(4)(B) Department of Environmental Conservation - Failed Onsite Wastewater Low Income (a)(4)(C) Department of Housing & Community Dev - Plumbing Updates TOTAL FY 2023 ARPA SFR and GF in Sec. G.700 Sec. G. 701 APPROPRIATIONS: OFFSET CAPITAL FUNDS BY SWAP TO ARPA SFR (a) FY2022 - Department of Forests, Parks & Recreation - Forestry Access Road Water Quality (b)(1) Department of Buildings & General Services - 3-Acre Rule Stormwater Planning (b)(2) Department of Forests, Parks & Recreation - State Parks Major Maintenance (a)(3) Department of Environmental Conservation - Muni Pollution Control Grants (b)(4) Department of Forests, Parks & Recreation - Forestry Access Road Water Quality (b)(5) Agency of Agriculture, Food and Markets - Water Quality Grants (b)(6) Vermont Housing & Conservation Board - Agri Water Quality Grants TOTAL FY 2023 ARPA SFR and GF in Sec. G.700 Sec. G. 801 ADMINISTRATIVE COSTS (a) Agency of Administration - Statewide Costs to Administer	31,000,000 1,000,000 15,000,000 15,000,000 30,000,000 6,500,000 2,000,000 1,500,000 1,500,000 ARPA SFR 500,000 585,000 700,000 2,451,781 600,000 5,736,781 ARPA SFR 10,500,000	- GF 22 Appropriation