

Bill or Sec	Description	GF	
	Leg - NCSL Study	400,000	
B. 139	S.214 Time Share - per parcel	850,000	
	Direct Care workers	1,800,000	
	DA- HCBS - Add 1%	2,340,000	provide 8% total increase
	DDAIL new L&P positions reduce		(360,000) 6 new instead of 10 -
	GC - DVHA -Medicare conversion factor	256,407	
	PNMI		language similar to BAA
	SUD - Recovery	807,000	same base as house w/ H.728 different distribution
	Child care CTE program		\$100k directive languagein language
	Adult Days		language reform payment mechansim
	AABD/ Personal Needs Allowance	63,000	63,000
	Parent Child Center	1,500,000	1,200,000
	Child tax Credit - admin	150,000	if not a refundale credit
B.700	EJ position funding moved to S.148	(100,000)	
S.148	Environmentak Justice	200,000	move \$500k to onetime list for mapping
S.219	Dual Enrollment	75,000	75,000
	Net GF Cannabis Impact of proposal	1,758,365	solves deficit
	Move Victims Advocate to States Atty	2,562,572	solves all but \$660k of deficit - \$660k FY23 in OT
	Judiciary security	750,000	assume state paid relieve 40% of pressure
	BARJ - CJs		onetime - into base thru JJII base trend
	VDOL - restore to base	500,000	
	RU - Medicaid postpone	(130,000)	(130,000) agree with administration proposal
	Working Lands	(1,000,000)	(1,000,000)
	CAPS - tax prep	(400,000)	(400,000)
	Bennington Pathways	390,000	390,000
	VLA from onetime into base	420,000	420,000
	UVM HIV/AIDS Clinic		\$100k ask - mobile outreach and MH support
	Free Clinincs	102,800	102,800
	Council on the Arts	113,986	
	PEGs		\$600k OT would like to be in base
	RDCs		\$1m base increase
H.464	Reach Up bill	(500,000)	if bill goes forward -account for on onetime list
		12,909,130	