

Senate Working Draft

	HOUSE	HOUSE	SENATE	SENATE
Sec. B.1100 FY 2023 ONE-TIME GENERAL FUND APPROPRIATIONS	GF	ARPA SFR	ARPA SFR	GF
S.285 - GMCB- AHS global budget				5,000,000
S.148 - Environmental Justice				500,000
H.464 RU Bill				500,000
(a)(1) Agency of Administration - Inclusion, Diversity, Equity, Action, Leadership (IDEAL)	220,000			220,000
(a)(2) Ethics Commission - .5FTE	37,000			37,000
(a)(3) Sergeant at Arms - Transitioning Positions in the Capitol Police Department	205,000			205,000
(a)(4) Judiciary - Safe Reopening of Courts (also ARPA SFR)	2,341,649		same amt	ARPA G.300
(a)(5) Office of the Defender General - Safe Reopening of Courts	1,283,400			1,283,400
(a)(6) Secretary of State:				
(A) Election Support	450,000			450,000
(B) Operational Needs not Covered by Revenue Resulting from Telehealth	250,000			250,000
(a)(7) Agency of Agriculture Food, and Markets:				
(A) Ecosystem Services	1,000,000			1,000,000
(B) Northeast Organic Farmers Association - VT	200,000			200,000
(C) Per and Poly-fluoroalkyl Sustances (PFAS) Testing Equipment	420,000			420,000
(D) Vermont Branding	100,000			-
(a)(8) Center for Crime Victims Services - Revenue Shortfall	2,000,000			660,000
(a)(9) Criminal Justice Council - Incident Simulator	100,000			100,000
(a)(10) Department of Public Safety - Emergency Management - Flood Hazard FEMA Match	8,000,000			8,000,000
(a)(11) Agency of Human Services CO - VLA Health Care Advocate & Right to Counsel	420,000			in base
(a)(12) Department of Health - ADAP:				
<b>Sen - SUD Prop \$1.5m Coalition, \$100k Mobile MAT, \$270k Recov Employ Ctr in base FY24 w/Opioid-30%</b>			<i>in hs \$1.29m was in H703</i>	<b>1,870,250</b>
(A) Recovery Centers	540,000			
(B) Tobacco Prevention Activities	612,500			FY22 Tob\$
(a)(13) Agency of Education:				
(A) Child Nutrition Grants	500,000			500,000
(B) VT Ethnic and Social Equity Standards	15,860			15,860
(C) Adult Education and Literacy - Adult Learning Centers	700,000			700,000
(a)(14) Vermont State Colleges	2,500,000		At \$14.9m	ARPA G.300
(a)(15) Agency of Natural Resources CO - GWSA Support & Implementation	75,000			75,000
(a)(16) Agency of Natural Resources - DEC - Wetland Mapping	250,000			250,000
(a)(17) Agency of Commerce & Community Development:				
(A) VT Adaptive Ski and Sport	130,000			130,000
(B) Public Access Television	600,000			600,000
(a)(18) Enhanced 9-1-1 Board	1,300,000			1,300,000
(19) GMCB - DSR and Value based Payment work	4,000,000			see S.285 above
(b)Department of Public Safety - Reserve	11,000,000			11,000,000
(c)(1) State Employees Pension - Transitional Employer Contribution	10,000,000			10,000,000
(c)(2) Teachers Other Post-Employment Benefits	5,500,000			5,500,000
<b>TOTAL GF in Sec. B.1102</b>	<b>54,750,409</b>	-	-	<b>50,766,510</b>
			<i>bal remaining</i>	<b>3,983,899</b>