

Sec. B. 1100 FY 2023 ONE-TIME GENERAL FUND APPROPRIATIONS GF ARPA SFR ARPA SFR GF 5.285 - GMCB- AHS global budget 5,000.0 5,000.0 5.148 - Environmental Justice 500.0 H.464 RU Bill 500.0 (a)(1) Agency of Administration - Inclusion, Diversity, Equity, Action, Leaderhip (IDEAL) 220,000 (a)(2) Ethics Commission - 5FTE 37,000 37,0 (a)(3) Sergeant at Arms - Transitioning Positions in the Capitol Police Department 205,000 320,0 (a)(3) Undiciary - Safe Reopening of Courts (a)so ARPA SFR) 2,341,649 same amt ARPA G-300 (a)(5) Office of the Defender General - Safe Reopening of Courts 1,283,40 1,283,40 (a)(5) Office of the Defender General - Safe Reopening of Courts 450,000 450,00 (a) Commission - Support 450,000 450,00 (b) Operational Needs not Covered by Revenue Resulting from Telehealth 250,000 250,00 (a) (2) Yagency of Agriculture Food, and Markets: 1,000,000 450,00 (a) Election Support 450,000 200,00 (b) Ortheats Organic Farmers Association - VT 200,000 200,00 (c) P
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(a)(14) Vermont State Colleges 2,500,000 At \$14.9m ARPA G.300
a)(15) Agency of Natural Resources CO - GWSA Support & Implemementation 75,000 75,000
(a)(16) Agency of Natural Resources - DEC - Wetland Mapping 250,000 250,000
(a)(17) Agency of Commerce & Community Development:
(A) VT Adaptive Ski and Sport 130,000 130,0
(B) Public Access Television 600,000 600,0
a)(18) Enhanced 9-1-1 Board 1,300,000 1,300,000
19) GMCB - DSR and Value based Payment work 4,000,000 see S.285 abo
(b)Department of Public Safety - Reserve 11,000,000 11,000,0
(c)(1) State Employees Pension - Transitional Employer Contribution 10,000,000 10,000,000
(c)(2) Teachers Other Post-Employment Benefits 5,500,000 5,500,00
TOTAL GF in Sec. B.1102 54,750,409 - 50,766,5
bal remaining 3,983,8