

To: House Committee on Appropriations

From: Wanda Minoli, Commissioner, Department of Motor Vehicles

Date: February 17, 2021

Subject: Budget Testimony Before House Appropriations

1. Evidence-Based Performance Accountability:
 - a. How much did we do? *Addressed in PowerPoint presentation.*
 - b. How well did we do it? *Addressed in PowerPoint presentation.*
 - c. Is anyone better off? *Addressed in PowerPoint presentation.*
2. Vantage budget system reports: *Attached to this memorandum.*
3. Crosswalk spreadsheet: *Included in PowerPoint presentation.*
4. Changes to federal funding:
 - a. Federal funding sources likely to be reduced or eliminated in FY22 – *N/A*
 - b. Significant changes in Federal funding including information about size and duration of federal grants included in budget –
 - i. *Federal grants funding overall increase of \$320,316 for FY22.*
 - ii. *FMCSA High Priority grant – increased enforcement on rural roads*
 1. *Total grant amount - \$659,162*
 2. *Grant duration – 8/1/2020 – 9/30/2022*
 3. *FY22 allocation - \$516,300*
 - iii. *Highway Use Tax Evasion grant – funding to combat motor fuel tax evasion training for auditors to gain insight into the latest evasion and import/export reporting schemes affecting northeastern states.*
 1. *Total grant amount - \$90,455*
 2. *Grant duration – 10/1/2020 – 9/30/2023*
 3. *FY22 - \$37,500*
 - c. Major initiatives funded by federal funds – *N/A*
5. Federal COVID-19 Relief Funds (CRF): *There are no COVID-19 relief funds in the FY22 Governor’s Recommended Budget.*
6. Impact on Vermonters: *Addressed in PowerPoint presentation.*
7. Position changes and vacancy savings: *The Department does not anticipate any impacts to service levels as a result of budgeted vacancy savings. We have added nine (9) new limited-service positions in our branch offices due to COVID-19.*
8. Grants: *Not applicable. DMV does not issue grants.*

9. Carry-forward funds: *The Department had an unspent balance of \$3.4 million in FY20, \$1.2 million of which was expended on a contract amendment with the Automated Vehicle Inspection System (AVIP) vendor (Parsons). We are currently on target to fully expend our FY21 budget.*

10. Single audit findings: *DMV does not have any single audit obligations.*