



**Fiscal Year 2022 Budget Development Form - Education**

	General \$\$	Education \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	Global \$\$	Total \$\$
								0
<b>Subtotal of Increases/Decreases</b>	<b>(12,833)</b>	<b>0</b>	<b>18,449</b>	<b>0</b>	<b>52,969,089</b>	<b>0</b>	<b>0</b>	<b>52,974,705</b>
<b>FY 2022 Governor Recommend</b>	<b>4,580,935</b>	<b>0</b>	<b>2,863,170</b>	<b>750,388</b>	<b>183,038,116</b>	<b>0</b>	<b>0</b>	<b>191,232,609</b>

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	General \$\$	Education \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	Global \$\$	Total \$\$
<b>Approp #5100040000 Special Education: formula grants: FY 2021 Approp</b>	0	223,718,575	0	0	0	0	0	223,718,575
<b>FY 2021 After Other Changes</b>								0
<b>Total Approp. After FY 2021 Other Changes</b>	0	223,718,575	0	0	0	0	0	223,718,575
Based on school districts' service plan estimates and historical spending		5,281,425						5,281,425
<b>Subtotal of Increases/Decreases</b>	0	5,281,425	0	0	0	0	0	5,281,425
<b>FY 2022 Governor Recommend</b>	0	229,000,000	0	0	0	0	0	229,000,000
<b>Approp #5100050000 State-Placed Students: FY 2021 Approp</b>	0	18,000,000	0	0	0	0	0	18,000,000
<b>FY 2021 After Other Changes</b>								0
<b>Total Approp. After FY 2021 Other Changes</b>	0	18,000,000	0	0	0	0	0	18,000,000
Anticipated reduction in cost		(1,000,000)						(1,000,000)
<b>Subtotal of Increases/Decreases</b>	0	(1,000,000)	0	0	0	0	0	(1,000,000)
<b>FY 2022 Governor Recommend</b>	0	17,000,000	0	0	0	0	0	17,000,000
<b>Approp #5100060000 Adult Education &amp; Literacy: FY 2021 Approp</b>	3,496,850	0	0	0	766,050	0	0	4,262,900
<b>FY 2021 After Other Changes</b>								0
<b>Total Approp. After FY 2021 Other Changes</b>	3,496,850	0	0	0	766,050	0	0	4,262,900
<b>Subtotal of Increases/Decreases</b>	0	0	0	0	0	0	0	0
<b>FY 2022 Governor Recommend</b>	3,496,850	0	0	0	766,050	0	0	4,262,900
<b>Approp #5100090000 Adjusted Education Payment: FY 2021 Approp</b>	0	1,489,500,000	0	0	0	0	0	1,489,500,000
<b>FY 2021 After Other Changes</b>								0
<b>Total Approp. After FY 2021 Other Changes</b>	0	1,489,500,000	0	0	0	0	0	1,489,500,000
Projected increase in education spending-to be updated during session.		49,560,000						49,560,000
<b>Subtotal of Increases/Decreases</b>	0	49,560,000	0	0	0	0	0	49,560,000
<b>FY 2022 Governor Recommend</b>	0	1,539,060,000	0	0	0	0	0	1,539,060,000
<b>Approp #5100100000 Transportation: FY 2021 Approp</b>	0	20,459,000	0	0	0	0	0	20,459,000
<b>FY 2021 After Other Changes</b>								0
<b>Total Approp. After FY 2021 Other Changes</b>	0	20,459,000	0	0	0	0	0	20,459,000
Formula calculation per 16 V.S.A. §4016		17,000						17,000
<b>Subtotal of Increases/Decreases</b>	0	17,000	0	0	0	0	0	17,000
<b>FY 2022 Governor Recommend</b>	0	20,476,000	0	0	0	0	0	20,476,000
<b>Approp #5100110000 Small School grants: FY 2021 Approp</b>	0	8,200,000	0	0	0	0	0	8,200,000
<b>FY 2021 After Other Changes</b>								0
<b>Total Approp. After FY 2021 Other Changes</b>	0	8,200,000	0	0	0	0	0	8,200,000
Grants reducing over time		(100,000)						(100,000)
<b>Subtotal of Increases/Decreases</b>	0	(100,000)	0	0	0	0	0	(100,000)



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<b>Approp #5100190000 Essential Early Education: FY 2021 Approp</b>	0	7,044,052	0	0	0	0	0	7,044,052
<b>FY 2021 After Other Changes</b>								0
<b>Total Approp. After FY 2021 Other Changes</b>	0	7,044,052	0	0	0	0	0	7,044,052
NEEP index increase		6,052						6,052
<b>Subtotal of Increases/Decreases</b>	0	6,052	0	0	0	0	0	6,052
<b>FY 2022 Governor Recommend</b>	0	7,050,104	0	0	0	0	0	7,050,104
<b>Approp #5100200000 Technical Education: FY 2021 Approp</b>	0	14,816,000	0	0	0	0	0	14,816,000
<b>FY 2021 After Other Changes</b>								0
<b>Total Approp. After FY 2021 Other Changes</b>	0	14,816,000	0	0	0	0	0	14,816,000
Calculations based on statutory base amount:								0
Salary Assistance		123,425						123,425
Tuition Reduction		472,500						472,500
Tech Transportation		102,375						102,375
<b>Subtotal of Increases/Decreases</b>	0	698,300	0	0	0	0	0	698,300
<b>FY 2022 Governor Recommend</b>	0	15,514,300	0	0	0	0	0	15,514,300
<b>Approp #5100210000 Flexible Pathways: FY 2021 Approp</b>	962,725	8,262,725	0	0	0	0	0	9,225,450
<b>FY 2021 After Other Changes</b>								0
<b>Total Approp. After FY 2021 Other Changes</b>	962,725	8,262,725	0	0	0	0	0	9,225,450
Anticipated changes in VT Virtual		1,700,000						1,700,000
Anticipated changes in High School Completion		(1,900,000)						(1,900,000)
Anticipated changes in Secondary School Reform		200,000						200,000
Potential increase in Dual Enrollment								0
<b>Subtotal of Increases/Decreases</b>	0	0	0	0	0	0	0	0
<b>FY 2022 Governor Recommend</b>	962,725	8,262,725	0	0	0	0	0	9,225,450
<b>Approp #5100400000 State Board: FY 2021 Approp</b>	70,708	0	0	0	0	0	0	70,708
<b>FY 2021 After Other Changes</b>								0
<b>Total Approp. After FY 2021 Other Changes</b>	70,708	0	0	0	0	0	0	70,708
<b>Subtotal of Increases/Decreases</b>	0	0	0	0	0	0	0	0
<b>FY 2022 Governor Recommend</b>	70,708	0	0	0	0	0	0	70,708
<b>Education FY 2021 Appropriation</b>	14,512,767	1,793,375,659	21,134,730	750,388	136,967,503	582,172	260,000	1,967,583,219
<b>Reductions and Other Changes</b>	0	0	0	0	0	0	0	0
<b>SFY 2021 Total After Reductions and Other Changes</b>	14,512,767	1,793,375,659	21,134,730	750,388	136,967,503	582,172	260,000	1,967,583,219
<b>TOTAL INCREASES/DECREASES</b>	45,200	54,477,075	71,642	0	53,038,363	14,993	0	107,647,273
<b>Education FY 2022 Governor Recommend</b>	14,557,967	1,847,852,734	21,206,372	750,388	190,005,866	597,165	260,000	2,075,230,492
FY22 Target	14,557,967							
	0							