

Reach Up Benefit and Ratable Scenarios

Reach Up	Household Size / Benefit Amount and Housing Allowance (Chittenden County) at 49.6% Ratable Reduction																
Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	Total Cost	Add'l needed on top of the base
(Current) 2008	\$485	\$606	\$725	\$823	\$927	\$997	\$1,117	\$1,221	\$1,317	\$1,413	\$1,508	\$1,604	\$1,700	\$1,796	\$1,892	\$23,051,656	
2015	\$526	\$666	\$804	\$917	\$1,037	\$1,119	\$1,258	\$1,378	\$1,489	\$1,600	\$1,710	\$1,821	\$1,932	\$2,043	\$2,154	\$22,589,394	-\$462,262
2016	Consumer Price Index went down = no adjustment																
2017	\$529	\$670	\$809	\$924	\$1,045	\$1,128	\$1,268	\$1,389	\$1,501	\$1,613	\$1,725	\$1,971	\$1,949	\$2,061	\$2,173	\$22,751,883	-\$299,773
2018	\$535	\$679	\$821	\$938	\$1,062	\$1,146	\$1,289	\$1,413	\$1,527	\$1,641	\$1,755	\$1,869	\$1,984	\$2,098	\$2,212	\$23,105,458	\$53,802
2019	\$543	\$690	\$836	\$956	\$1,083	\$1,169	\$1,316	\$1,442	\$1,559	\$1,677	\$1,793	\$1,911	\$2,028	\$2,145	\$2,262	\$23,683,174	\$631,518
2020	\$548	\$698	\$846	\$968	\$1,097	\$1,185	\$1,334	\$1,463	\$1,582	\$1,701	\$1,820	\$1,939	\$2,058	\$2,177	\$2,296	\$23,857,906	\$806,250
2021	\$554	\$707	\$857	\$981	\$1,112	\$1,201	\$1,353	\$1,484	\$1,606	\$1,727	\$1,848	\$1,969	\$2,090	\$2,212	\$2,333	\$24,185,387	\$1,133,731

Reach Up	Household Size / Benefit Amount and Housing Allowance (outside Chittenden County) at 49.6% Ratable Reduction																
Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	Total Cost	Add'l needed on top of the base
(Current) 2008	\$460	\$581	\$700	\$798	\$902	\$972	\$1,093	\$1,196	\$1,292	\$1,388	\$1,484	\$1,579	\$1,675	\$1,771	\$1,867	\$23,051,656	
2015	\$501	\$641	\$779	\$892	\$1,012	\$1,094	\$1,233	\$1,353	\$1,464	\$1,575	\$1,685	\$1,796	\$1,907	\$2,018	\$2,129	\$22,589,394	-\$462,262
2016	Consumer Price Index went down = no adjustment																
2017	\$504	\$645	\$785	\$899	\$1,020	\$1,103	\$1,243	\$1,364	\$1,477	\$1,589	\$1,700	\$1,946	\$1,924	\$2,037	\$2,149	\$22,751,883	-\$299,773
2018	\$510	\$654	\$797	\$913	\$1,037	\$1,121	\$1,264	\$1,388	\$1,502	\$1,616	\$1,730	\$1,844	\$1,959	\$2,073	\$2,187	\$23,105,458	\$53,802
2019	\$518	\$666	\$811	\$931	\$1,058	\$1,144	\$1,291	\$1,418	\$1,535	\$1,652	\$1,768	\$1,886	\$2,003	\$2,120	\$2,237	\$23,683,174	\$631,518
2020	\$523	\$674	\$821	\$943	\$1,072	\$1,160	\$1,309	\$1,438	\$1,557	\$1,676	\$1,795	\$1,914	\$2,033	\$2,152	\$2,271	\$23,857,906	\$806,250
2021	\$529	\$682	\$832	\$956	\$1,087	\$1,177	\$1,328	\$1,459	\$1,581	\$1,702	\$1,823	\$1,944	\$2,065	\$2,187	\$2,308	\$24,185,387	\$1,133,731

*base budget for 2021

*calculations use the current caseload (2021)