

Special Investigation Units

SIU Program Description

Special Investigation Units are established in each region of the State pursuant to 24 V.S.A. § 1940 to address the unique needs of victims and investigators in cases involving sexual offenses, domestic violence, and crimes against vulnerable persons. At the core of each SIU is a multi-disciplinary team of dedicated detectives, medical professionals, victim advocates, DCF workers, and DOC personnel – who collectively strive to provide a seamless support network for victims and a quality investigative result for criminal or family court action where appropriate. There are currently twelve SIUs around the State, serving areas roughly contiguous with county borders. Each SIU is an independent, non-profit entity. The SIUs are supported in substantial part by two types of grants funded by the State SIU budget: program support grants and law enforcement grants. The program support grants are intended to defray SIU operational costs. The law enforcement grants are intended to fund dedicated and specially-trained law enforcement officers who work out of the SIUs but are employees of a municipal or county police agency.

Key Budget Issues for FY22

1. The SIU budget has again been level funded. The development of the SIU units has required more staff hours than what were required several years ago. The increased demand for funding the program support grants will likely impact the law enforcement grants by requiring a reduction in the funding level of those awards, or a reduction of the total number of awarded law enforcement grants, as determined by the SIU Grants Board.
2. The SUI Grants Manager, Marc Metayer, will be concluding his service to the Department and the SIU Units at the end of June (6/30/21). This will require the Department and the SUI Board to request a new contract from the Administration in order to proceed with the posting of the position and hiring of his successor. The approximate costs of the Grants Manager position is \$60,000, which is budgeted in the FY22 budget.

Fiscal Year 2022 Budget Development Form - State's Attorneys & Sheriffs

Approp #3 Special Investigations Units: FY 2021	2,100,430	0	0	0	0	2,100,430
Approp						
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY21 budget)	0					0
FY 2021 After Other Changes	0	0	0	0	0	0
Total Approp. After FY 2021 Other Changes	2,100,430	0	0	0	0	2,100,430
						0
Net Decrease to Contractual 3rd Party - SIU Grants Administrator	(5,500)					(5,500)
Net Increase to Program Support Grants	5,500					5,500
Subtotal of Increases/Decreases	0	0	0	0	0	0
FY 2022 Governor Recommend	2,100,430	0	0	0	0	2,100,430

Report ID: VTPB-11-BUDRLLUP

Run Date: 01/25/2021

Run Time: 07:57 AM

State of Vermont

FY2022 Governor's Recommended Budget: Rollup Report

Organization: 2130400000 - Special investigative units

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
Contracted and 3rd Party Service	48,455	91,700	91,700	86,200	(5,500)	-6.0%
Budget Object Group Total: 1. PERSONAL SERVICES	48,455	91,700	91,700	86,200	(5,500)	-6.0%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2020 Actuals			FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and As Passed	Percent Change FY2022 Governor's Recommend and As Passed
Equipment	885	0	0	0	0	0.0%
Supplies	24,000	0	0	0	0	0.0%
Rental Property	2,750	0	0	0	0	0.0%
Budget Object Group Total: 2. OPERATING	27,635	0	0	0		0.0%

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
Grants Rollup	1,870,046	2,008,730	2,008,730	2,014,230	5,500	0.3%
Budget Object Group Total: 3. GRANTS	1,870,046	2,008,730	2,008,730	2,014,230	5,500	0.3%
Total Expenses	1,946,136	2,100,430	2,100,430	2,100,430	0	0.0%

Report ID: VTPB-11-BUDRLLUP
 Run Date: 01/25/2021
 Run Time: 07:57 AM

State of Vermont
 FY2022 Governor's Recommended Budget: Rollup Report

Organization: 2130400000 - Special investigative units

Fund Name	FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
General Funds	1,946,136	2,100,430	2,100,430	2,100,430	0	0.0%
Funds Total	1,946,136	2,100,430	2,100,430	2,100,430		0.0%

Position Count						
FTE Total						

Report ID: VTPB-07
 Run Date: 01/21/2021
 Run Time: 08:21 AM

State of Vermont
 FY2022 Governor's Recommended Budget: Detail Report

Organization: 213040000 - Special investigative units

Budget Object Group: 1. PERSONAL SERVICES

Contracted and 3rd Party Service		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
Description	Code						
Contr&3Rd Pty-Educ & Training	507350	0	1,000	1,000	1,000	0	0.0%
Contr&3Rd Pty - Info Tech	507550	0	1,200	1,200	1,200	0	0.0%
Other Contr and 3Rd Pty Serv	507600	48,455	89,500	89,500	84,000	(5,500)	-6.1%
Total: Contracted and 3rd Party Service		48,455	91,700	91,700	86,200	(5,500)	-6.0%
Total: 1. PERSONAL SERVICES		48,455	91,700	91,700	86,200	(5,500)	-6.0%

Budget Object Group: 2. OPERATING

Equipment		FY2020 Actuals			FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and As Passed	Percent Change FY2022 Governor's Recommend and As Passed
Description	Code						
Hardware - Desktop & Laptop Pc	522216	885	0	0	0	0	0.0%
Total: Equipment		885	0	0	0	0	0.0%

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 Run Date: 01/21/2021
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State of Vermont
 FY2022 Governor's Recommended Budget: Detail Report

Organization: 213040000 - Special investigative units

		FY2020 Actuals				FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and As Passed	Percent Change FY2022 Governor's Recommend and As Passed
Description	Code							
Rent Land&Bldgs-Non-Office	514010	2,750	0	0	0	0	0.0%	
Total: Rental Property		2,750	0	0	0	0	0.0%	

		FY2020 Actuals				FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and As Passed	Percent Change FY2022 Governor's Recommend and As Passed
Description	Code							
Subscriptions	521510	24,000	0	0	0	0	0.0%	
Total: Supplies		24,000	0	0	0	0	0.0%	
Total: 2. OPERATING		27,635	0	0	0	0	0.0%	

Budget Object Group: 3. GRANTS

		FY2020 Actuals		FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
Description	Code							
Grants	550220	599,844	730,000	730,000	730,000	730,000	0	0.0%
Other Grants	550500	1,270,202	1,278,730	1,278,730	1,284,230	1,284,230	5,500	0.4%
Total: Grants Rollup		1,870,046	2,008,730	2,008,730	2,014,230	2,014,230	5,500	0.3%
Total: 3. GRANTS		1,870,046	2,008,730	2,008,730	2,014,230	2,014,230	5,500	0.3%

Report ID: VTPB-07
 Run Date: 01/21/2021
 Run Time: 08:21 AM

State of Vermont
 FY2022 Governor's Recommended Budget: Detail Report

Organization: 2130400000 - Special investigative units

Total Expenses:	1,946,136	2,100,430	2,100,430	2,100,430	2,100,430	0.0%
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Fund Name	Fund Code	FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
General Fund	10000	1,946,136	2,100,430	2,100,430	2,100,430	0	0.0%
Funds Total:		1,946,136	2,100,430	2,100,430	2,100,430		0.0%
Position Count							
FTE Total							

Report ID: VTPB-28 GRANTS_INVENTOR

State of Vermont
FY2022 Governor's Recommended Budget
Grants Out Inventory Report



Department: 2130400000 - Special investigative units

Budget Request Code	Fund	Justification	Est Amount
11129	10000	Law Enforcement Grants	\$730,000
11129	10000	Program Support	\$1,284,230
		Total	2,014,230

DEPARTMENT NAME		Financial Info							
Programs	Financial Category	GF \$\$	TF \$\$	Spec F (incl tobacco) \$\$	Fed F \$\$	All other funds \$\$	Total funds \$\$	Authorized Positions (if available)	\$ Amounts granted out (if available)
PROGRAM NAME									
State's Attorneys	FY 2020 Actual expenditures	\$ 12,869,027.00		\$ -	\$ 96,759.00	\$ 2,644,801.00	\$ 15,610,587.00	138	\$ -
	FY 2021 estimated expenditures (including requested budget adjustments)	\$ 13,075,933.00		\$ -	\$ 232,812.00	\$ 2,732,343.00	\$ 16,041,088.00	138	\$ -
	FY 2022 Budget Request for Governor's Recommendation	\$ 13,295,777.00		\$ -	\$ 212,828.00	\$ 2,755,155.00	\$ 16,263,760.00	138	\$ -
PROGRAM NAME									
Sheriffs	FY 2020 Actual expenditures	\$ 4,277,556.00		\$ -	\$ -	\$ 93,659.00	\$ 4,371,215.00	39.8	\$ -
	FY 2021 estimated expenditures (including requested budget adjustments)	\$ 4,635,239.00		\$ -	\$ -	\$ -	\$ 4,635,239.00	39.8	\$ -
	FY 2022 Budget Request for Governor's Recommendation	\$ 4,650,647.00		\$ -	\$ -	\$ -	\$ 4,650,647.00	39.8	\$ -
PROGRAM NAME									
Special Investigations Units	FY 2020 Actual expenditures	\$ 1,946,136.00		\$ -	\$ -	\$ -	\$ 1,946,136.00	0	\$ -
	FY 2021 estimated expenditures (including requested budget adjustments)	\$ 2,100,430.00		\$ -	\$ -	\$ -	\$ 2,100,430.00	0	\$ -
	FY 2022 Budget Request for Governor's Recommendation	\$ 2,100,430.00		\$ -	\$ -	\$ -	\$ 2,100,430.00	0	\$ -
PROGRAM NAME									
Program name and description	FY 2020 Actual expenditures	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2021 estimated expenditures (including requested budget adjustments)	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2022 Budget Request for Governor's Recommendation	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
PROGRAM NAME									
Program name and description	FY 2020 Actual expenditures	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2021 estimated expenditures (including requested budget adjustments)	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2022 Budget Request for Governor's Recommendation	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
PROGRAM NAME									
Program name and description	FY 2020 Actual expenditures	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2021 estimated expenditures (including requested budget adjustments)	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2022 Budget Request for Governor's Recommendation	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2020 Actuals	\$ 19,092,719.00	\$ -	\$ -	\$ 96,759.00	\$ 2,738,460.00	\$ 21,927,938.00	178	\$ -
	FY 2021 Estimated	\$ 19,811,602.00	\$ -	\$ -	\$ 232,812.00	\$ 2,732,343.00	\$ 22,776,767.00	178	\$ -
	FY 2022 Budget Request	\$ 20,046,854.00	\$ -	\$ -	\$ 212,828.00	\$ 2,755,155.00	\$ 23,014,837.00	178	\$ -