

State's Attorneys

FY21 to FY22 = 1.4% increase \$222,672 (all funds)

FY21: \$16,041,088

- Currently holding 4 DSA vacancies
- Union contract costs – need funding in the pay act now under consideration;
- CF from FY20 to 21: \$398,997 of which \$300,498 assigned to required change in case management system, remainder on other FY21 deficits (union contract, other IT such as the API integration and upgrade in wiring at offices)

FY22: \$16,263,760

- Lack of funding to fill vacancies 4 positions: Addison, Franklin, Caledonia, Windham
- \$470,444 in FY22 for vacancy savings
- IT infrastructure – CMS issue / integration with Judiciary; loss of support 6/30/21 from JTI; additional money will be needed for new CMS system
- Union contract rollout
- Expert Witness/Transcription
- Increase in Cases: DV/SA/CHINS/PCR

Special Investigations Unit (SIU)
FY21 to FY22 = 0% increase/completely level funded

FY21 Approved \$2,100,430

- SIU Grant Manager: \$60K
- Law Enforcement Grants: \$730K
- SIU Program Supports: \$1,284,230
- Program support includes SIU local program staff and NCA Crimes tracking system

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- SIU Program Supports: \$1,284,230
- Program Mgr. retiring 6/30/2021
- Program support includes SIU local program staff and NCA Crimes tracking system

Sheriffs

FY21 to FY22= 0.3% increase - \$15,408

COVID close-down in March has reduced transports, extraditions, civil processing. – currently at 5% savings YTD

FY21 \$4,635,239

- Court Transports and Extraditions
- General law enforcement during COVID:
- Calls for service VIN verifications; citizen assists;
- Directed patrols
- Civil Process
- Service of Abuse Prevention Orders
- Warrants
- Traffic Enforcement
- Sex Offender Registry Compliance
- Homeless Shelters Monitoring
- Transports, video-conf at SSCF (back to Windham Co.)

FY22: \$4,650,647

- Increase salary & benefits: \$120,114
- Budget Decreases necessary to meet Governor's FY22 Recommend:
 - Decreased per diem: \$88,562 and
 - Decreased mileage \$61,552
- Concern: Reopening of courts will put pressure on per diem and mileage lines that were reduced to meet budget. Lack of funds for body cams and storage.



Vermont Department of State's Attorneys and Sheriffs

