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Senate Appropriations – Proposal of Amendment

| 1  | H.679  |  |  |
|----|--|--|--|
| 2  | TO THE HONORABLE SENATE  |  |  |
| 3  | The Committee on Appropriations to which was referred House Bill No.           |  |  |
| 4  | H.679, entitled "An act relating to fiscal year 2022 budget adjustments"       |  |  |
| 5  | respectfully reports that it has considered the same and recommends that the   |  |  |
| 6  | bill be amended by striking out all after the enacting clause and inserting in |  |  |
| 7  | lieu thereof the following:  |  |  |
| 8  | Sec. 46. 2021 Acts and Resolves No. 74, Sec. B.1106 is amended to read:        |  |  |
| 9  | Sec. B.1106 FISCAL YEAR 2022 ONE-TIME GENERAL FUND                             |  |  |
| 10 | APPROPRIATIONS   |  |  |
| 11 | (a) In fiscal year 2022, funds are appropriated from the General Fund for      |  |  |
| 12 | new and ongoing initiatives as follows:  |  |  |
| 13 | (1) \$38,430,000 \$39,460,000 to the Agency of Administration for the          |  |  |
| 14 | following:   |  |  |
| 15 | (A) $$11,580,000$ $$12,420,000$ for distribution to departments to fund        |  |  |
| 16 | the fiscal year 2022 53rd week of Medicaid.                                    |  |  |
| 17 | (B) \$12,450,000 \$12,640,000 for distribution to departments to fund          |  |  |
| 18 | the fiscal year 2022 27th payroll pay period.                                  |  |  |
| 19 | * * *  |  |  |

| 1  | (12) \$126,000 to the Agency of Human Services Secretary's Office                    |  |  |
|----|--|--|--|
| 2  | <u>Department for Children and Families – administration and support services</u> to |  |  |
| 3  | maintain the 211-call center.  |  |  |
| 4  | * * *  |  |  |
| 5  | (21) \$25,000,000 to the Agency of Human Services – Central Office to                |  |  |
| 6  | address emergent and exigent circumstances following the COVID-19                    |  |  |
| 7  | pandemic.  |  |  |
| 8  | (A) Of these funds, \$5,280,000 shall be allocated to match                          |  |  |
| 9  | \$12,000,000 Global Commitment Funds appropriated to the Agency of Human             |  |  |
| 10 | Services in fiscal year 2022 to reimburse nursing homes through Medicaid             |  |  |
| 11 | rates, notwithstanding any provision of Vermont statute or rule to the contrary,     |  |  |
| 12 | for the actual costs incurred in using traveling nurses to provide services to       |  |  |
| 13 | their residents.   |  |  |
| 14 | (A) On or before March 1, 2022, the Agency of Human Services                         |  |  |
| 15 | shall report to the House and Senate Committees on Appropriations on a plan          |  |  |
| 16 | to address costs associated with contract staffing for nursing homes. The plan       |  |  |
| 17 | shall include a methodology for addressing costs incurred for state fiscal year      |  |  |
| 18 | 2022, as well as a timeline for implementation. The plan shall include a             |  |  |
| 19 | timeline to address the rate setting process for future ongoing base costs           |  |  |

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starting in state fiscal year 2023.

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| 1  | (B) Funds appropriated in the subsection may be included among the               |
|----|--|
| 2  | Global Commitment appropriations referenced in 2021 Acts and Resolves No.        |
| 3  | 74, Sec. E.301.2 as available for transfers if it is determined that grants made |
| 4  | under this provision can be included and matched in the Global Commitment        |
| 5  | waiver.  |
| 6  | (22) \$3,300,000 to the Agency of Digital Services for a cyber security          |
| 7  | initiative as follows:   |
| 8  | (A) \$2,300,000 for purchase and implementation of Security                      |
| 9  | Information and Event Management software.                                       |
| 10 | (B) \$1,000,000 to prepay the fiscal year 2023 annual                            |
| 11 | licensing/maintenance costs for the system.                                      |
| 12 | (23) \$350,000 to the Department of Environmental Conservation to                |
| 13 | evaluate and provide an analysis of the capital and ongoing operations and       |
| 14 | maintenance costs of the Green River Dam. Any unspent funds shall be             |
| 15 | directed to State-owned dams to evaluate the capital and ongoing operations      |
| 16 | and maintenance costs.   |
| 17 | (24) \$33,000 to the Joint Fiscal Office for the expense of a consultant         |
| 18 | for the Health Reform Oversight Committee.                                       |
| 19 | (25) \$350,000 to the Agency of Education to provide support for the             |
| 20 | four statewide nonprofit organizations in the Adult Education and Literacy       |

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| 1  | (AEL) network to address budget shortfalls resulting from the effects of         |
|----|--|
| 2  | COVID-19.  |
| 3  | (26) \$300,000 to the Public Service Department to support the                   |
| 4  | continuity of statewide public, educational, and governmental (PEG) access       |
| 5  | services.  |
| 6  | (27) \$166,667 to the Department of Health, Alcohol and Drug Abuse               |
| 7  | Programs, to support four statewide syringe services programs.                   |
| 8  | (28) \$250,000 to the Agency of Commerce and Community                           |
| 9  | Development, Housing and Community Development, to make grants to                |
| 10 | municipal planning organizations.  |
| 11 | (29) \$112,000 to the Center for Crime Victim Services for legal services        |
| 12 | for victims.   |
| 13 | (30) \$150,000 to the Agency of Education for the vaccine incentive              |
| 14 | program for recognized and approved Independent Schools that are not eligible    |
| 15 | to receive Elementary and Secondary School Emergency Relief (ESSER)              |
| 16 | <u>funds.</u>  |
| 17 | (31) \$150,000 to the Agency of Commerce and Community                           |
| 18 | Development for a grant to the Town of New Haven for expenses related to the     |
| 19 | relocation of the railroad station. These funds are in addition to other funding |
| 20 | provided to the town for the same purpose from other state entities and other    |
| 21 | sources.   |

| 1  | (32) \$500,000 to the Green Mountain Care Board for a consultant to            |
|----|--|
| 2  | perform per capita benchmarking analyses with comparisons to national, peers   |
| 3  | and better performers. This shall include an analysis of avoidable utilization |
| 4  | and low value care.  |
| 5  | (33) U.S. Economic Development Administration match \$1,000,000?               |
| 6  | Sec. 47. FISCAL YEAR 2022; VERMONT STATE EMPLOYEES'                            |
| 7  | RETIREMENT SYSTEM; RECOMMENDATIONS;  |
| 8  | DEPARTMENT OF CORRECTIONS EMPLOYEES; LONGEVITY                                 |
| 9  | INCENTIVE  |
| 10 | (a) On or before April 15, 2022, the State Treasurer and the Board of          |
| 11 | Trustees for the Vermont State Employees Retirement System shall               |
| 12 | recommend to the House and Senate Committees on Appropriations and on          |
| 13 | Government Operations a plan for the following:                                |
| 14 | (1) the creation of a new pension benefit group for Department of              |
| 15 | Corrections employees that is actuarially neutral to the pension system and    |
| 16 | results in no additional employer pension costs; and                           |
| 17 | (2) the development of a longevity incentive that encourages Group F           |
| 18 | members who are eligible for a normal retirement a longevity incentive to      |
| 19 | continue working past their retirement date, provided that the incentive is    |
| 20 | designed to result in actuarial savings to the pension system and reduce       |
| 21 | employer pension expenses.   |

| 1  | Sec. 48. 2021 Acts and Resolves No. 74, Sec. D.101 is amended to read:       |  |  |  |
|----|--|--|--|--|
| 2  | Sec. D.101 FUND TRANSFERS, REVERSIONS AND RESERVES                           |  |  |  |
| 3  | (a) Notwithstanding any other provision of law, the following amounts are    |  |  |  |
| 4  | transferred from the funds indicated:  |  |  |  |
| 5  | * * *  |  |  |  |
| 6  | (6) From the Clean Water Fund (21932) established by 10 V.S.A.               |  |  |  |
| 7  | § 1388 to the Agricultural Water Quality Special Fund (21933) created under  |  |  |  |
| 8  | 6 V.S.A. § 4803: \$4,521,393 \$5,963,850.                                    |  |  |  |
| 9  | * * *  |  |  |  |
| 10 | (9) From the Transportation Infrastructure Bond Fund established by          |  |  |  |
| 11 | 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund |  |  |  |
| 12 | (35200) established by 32 V.S.A. § 951a for funding fiscal year 2023         |  |  |  |
| 13 | transportation infrastructure bonds debt service the redemption of           |  |  |  |
| 14 | transportation infrastructure bonds prior to maturity: \$2,502,363.          |  |  |  |
| 15 | (10) From the Transportation FHWA Fund (20135) to the                        |  |  |  |
| 16 | Transportation Infrastructure Bonds Debt Service Fund (35200) established by |  |  |  |
| 17 | 32 V.S.A. § 951a for funding the redemption of transportation infrastructure |  |  |  |
| 18 | bonds prior to maturity: \$12,554,768.                                       |  |  |  |
| 19 | (11) From the Transportation Fund – Non-Dedicated (20105) to the             |  |  |  |
| 20 | Transportation Infrastructure Bonds Debt Service Fund (35200) established by |  |  |  |

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|----|--|--|--|--|--|
| 1  | 32 V.S.A. § 951a for funding the redemption of transportation infrastructure               |  |  |  |  |
| 2  | bonds prior to maturity: \$4,863,957.  |  |  |  |  |
| 3  | (12) From the General Fund to the Property Management Fund (58700)                         |  |  |  |  |
| 4  | established by 29 V.S.A. § 160: \$5,000,000 6,700,000.                                     |  |  |  |  |
| 5  | (13) From the General Fund to the State Liability Self-Insurance Fund                      |  |  |  |  |
| 6  | <u>(56200):</u> \$5,000,000.   |  |  |  |  |
| 7  | (14) From the General Fund to the Victims Compensation Special Fund                        |  |  |  |  |
| 8  | (21145) established by 13 V.S.A. § 5359: \$1,300,000.                                      |  |  |  |  |
| 9  | (15) From the General Fund to the Domestic and Sexual Violence                             |  |  |  |  |
| 10 | Special Fund (21926) established by 13 V.S.A. § 5360: \$250,000.                           |  |  |  |  |
| 11 | (16) From the General Fund to the Correctional Industries Internal                         |  |  |  |  |
| 12 | Services Fund (59100): \$1,877,092.  |  |  |  |  |
| 13 | (17) From the General Fund to the Cannabis Regulation Fund (21998):                        |  |  |  |  |
| 14 | <u>\$850,000</u> .   |  |  |  |  |
| 15 | (b) Notwithstanding any provisions of law to the contrary, in fiscal year                  |  |  |  |  |
| 16 | 2022:  |  |  |  |  |
| 17 | (1) The following amounts shall be transferred to the General Fund from                    |  |  |  |  |
| 18 | the funds indicated:   |  |  |  |  |
| 19 | * * *  |  |  |  |  |
| 20 | <u>21500</u> <u>Interdepartmental Transfer Fund – 7100000022</u> <u>\$125,000.00</u>       |  |  |  |  |
| 21 | * * *  |  |  |  |  |

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| 1  | (d) Notwithstanding any provision of law to the contrary, in fiscal year |                             |  |
|----|--|-----------------------------|--|
| 2  | 2022, the following amounts shall revert to the General Fund from the    |                             |  |
| 3  | accounts indicated:  |                             |  |
| 4  | 2150010000   | Military – administration   | \$200,000.00 <u>\$316,556.00</u>             |
| 5  | 1210002000   | Legislature                 | \$140,000.00 <u>\$1,935,000.00</u> \$435,000 |
| 6  | 1215001000   | Legislative Counsel         | \$50,000.00                                  |
| 7  | 1220000000   | Joint Fiscal Office         | \$50,000.00                                  |
| 8  | 1225001000   | Legislative IT              | \$60,000.00                                  |
| 9  | 1100010000   | Secretary of Administration | <u>\$50,000.00</u>                           |
| 10 | 1110003000   | Budget & Management         | <u>\$117,075.64</u>                          |
| 11 | 1110006000   | University of Vermont       | <u>\$1.00</u>                                |
| 12 | 1110007000   | UVM- Morgan Horse Far       | <u>\$1.00</u>                                |
| 13 | 1110009100   | Vermont State Colleges      | <u>\$3.00</u>                                |
| 14 | 1130030000   | <u>Libraries</u>            | \$26,000.38                                  |
| 15 | 1140010000   | Tax Operation Costs         | \$200,000.00                                 |
| 16 | 1140040000   | Homeowner Rebates           | \$333,503.02                                 |
| 17 | 1140330000   | Renter Rebates              | \$1,712,964.82                               |
| 18 | 1240001000   | Lieutenant Governor's Of    | <u>\$20,672.89</u>                           |
| 19 | 2130200000   | <u>Sheriffs</u>             | <u>\$542,914.55</u>                          |
| 20 | 2140010000   | <u>DPS – State Police</u>   | \$ <u>13,666,973.39</u>                      |
| 21 | 2170010000   | Criminal Justice Trng Cou   | ncil \$62,049.00                             |
|    |  |                             | VT LEG #359876 v.1                           |

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|----|--|-----------------------------------|-----------------------|
| 1  | 2280001000                             | Human Rights Commission           | <u>\$9,101.68</u>     |
| 2  | 3150891901                             | Copeland Center                   | \$5,803.03            |
| 3  | 3330010000                             | Green Mountain Care Board         | \$0.44                |
| 4  | 3400001000                             | Secretary's Office Admin Costs    | \$50,000.00           |
| 5  | 3400002000                             | RSVP Appropriation                | \$1,035.00            |
| 6  | 3400891902                             | Elec Med/Health Records Syst      | \$3,894.00            |
| 7  | 3410017000                             | DVHA-Programs-ST-Only Funded      | <u>\$76,450.02</u>    |
| 8  | 3420010000                             | Administration                    | <u>\$650,000.00</u>   |
| 9  | 3420021000                             | Public Health                     | <u>\$1,784,782.61</u> |
| 10 | 3420892110                             | VDH-Data Collection               | <u>\$134,000.00</u>   |
| 11 | 3440060000                             | DCFS - General Assistance         | <u>\$4,374,450.77</u> |
| 12 | 3440891903                             | Parent Child Centers              | <u>\$18,089.40</u>    |
| 13 | 3440891906                             | Incentivizing Child Care Profs    | \$96,628.40           |
| 14 | 3440891908                             | Weatherization Assist Bridge      | <u>\$290,035.94</u>   |
| 15 | 3460020000                             | Advocacy & Indep Living Grants    | <u>\$241,585.88</u>   |
| 16 | 3480004000                             | Corrections-Correctional Services | <u>\$6,361,238.22</u> |
| 17 | 5100010000                             | Administration                    | <u>\$118,500.00</u>   |
| 18 | 5100060000                             | Adult Basic Education             | <u>\$63,476.19</u>    |
| 19 | <u>5100070000</u>                      | Education Services                | <u>\$51,719.84</u>    |
| 20 | <u>5100210000</u>                      | Ed-Flexible Pathways              | \$10,675.00           |
| 21 | 5100891807                             | Restorative Justice Grants        | <u>\$75,867.34</u>    |
|    |  |                                   | VT LEG #359876 v.1    |

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| 1  | 5100891901  | AOE New Positions                             | \$214,729.59          |
| 2  | 6100040000  | Property Tax Assessment Approp                | <u>\$0.93</u>         |
| 3  | 6130010000  | <u>Administration</u>                         | \$0.70                |
| 4  | 7100892107  | ACCD-Public Access TV                         | \$30,450.10           |
| 5  | 7120892001  | ThinkVermont Initiative                       | \$45,000.00           |
| 6  | (e) Notwithstanding any provision of law to the contrary, in fiscal year    |   |                       |
| 7  | 2022, the following amounts shall revert to the Education Fund from the     |   |                       |
| 8  | accounts indicated:   |   |                       |
| 9  | 1140060000  | Reappraisal & Listing Payments                | <u>\$0.13</u>         |
| 10 | <u>5100010000</u>   | Administration                                | <u>\$950,949.54</u>   |
| 11 | <u>5100040000</u>   | Special Education Formula                     | \$5,824,528.53        |
| 12 | <u>5100050000</u>   | State-Placed Students                         | \$880,000.00          |
| 13 | <u>5100090000</u>   | Education Grant                               | <u>\$0.69</u>         |
| 14 | <u>5100110000</u>   | Small School Grant                            | <u>\$614,965.00</u>   |
| 15 | <u>5100190000</u>   | Essential Early Educ Grant                    | \$41,295.67           |
| 16 | <u>5100200000</u>   | Education-Technical Education                 | <u>\$1,841,126.00</u> |
| 17 | <u>5100210000</u>   | Ed-Flexible Pathways                          | \$1,579,282.05        |
| 18 | (f) Notwithstanding any provision of law to the contrary, in fiscal year    |   |                       |
| 19 | 2022, the following amount shall revert to the Transportation Fund from the |   |                       |
| 20 | account indicated:  |   |                       |
| 21 | 2140010000  | DPS-State Police                              | \$3,933,026.61        |

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| 1  | (g) Notwithstanding any provision of law to the contrary, in fiscal year       |
|----|--|
| 2  | 2022, the following amount shall revert to the Clean Water Fund from the       |
| 3  | account indicated:   |
| 4  | 6140040000 Environmental Conservation – Office of Water Programs               |
| 5  | Office of Water Programs \$675,149.73  |
| 6  | Sec. 49 2021 Acts and Resolves No. 74, Sec. D.102 is amended to read:          |
| 7  | Sec. D.102 27/53 RESERVE; TRANSFER AND USE                                     |
| 8  | (a) $\$3,740,000$ $\$4,770,000$ from the General Fund shall be reserved in the |
| 9  | 27/53 reserve in fiscal year 2022. This action is the fiscal year 2022         |
| 10 | contribution to the reserve for the 53rd week of Medicaid as required by       |
| 11 | 32 V.S.A. § 308e and the 27th payroll reserve as required by 32 V.S.A.         |
| 12 | § 308e(b).   |
|    |  |

- (b) \$24,030,000 \$25,060,000 shall be unreserved from the 27/53 Reserve in
- in fiscal year 2022 to provide for the appropriations described in Secs.
- 15 B.1106(a)(1)(A) and B.1106(a)(1)(B) of this act.
- Sec. 50. 2021 Acts and Resolves No. 74, Sec. E.107 is amended to read:
- 17 Sec. E.107 CORONAVIRUS RELIEF FUND APPROPRIATIONS;
- 18 REVERSION AND REAL LOCATION; REPORTS
- 19 (a) The Commissioner of Finance and Management is authorized to revert
- all unobligated Coronavirus Relief Fund (CRF) appropriations prior to
- 21 December 31, 2021. The total amount of CRF monies reverted in accordance

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1 with this subsection shall be allocated pursuant to 32 V.S.A. § 511 to any

- 2 agency or department for CRF-eligible costs incurred from July 1, 2021
- 3 March 1, 2020 through December 31, 2021.
- 4 (b) If previously obligated CRF monies become unobligated after
- 5 December 31, 2021, the Commissioner of Finance and Management is
- 6 authorized to revert the unobligated CRF appropriations and allocate the
- 7 monies for expenditure pursuant to 32 V.S.A. § 511 to any agency or
- 8 department for CRF-eligible costs incurred from July 1, 2021 March 1, 2020
- 9 through December 31, 2021.
- 10 Sec. 51. CORONAVIRUS RELIEF FUND REALLOCATION
- 11 (a) Pursuant to 2021 Acts and Resolves No. 74, Sec. E.107 as amended by
- 12 Sec. 50 of this Act, the following amount is reallocated from the Coronavirus
- Relief Fund to the following eligible appropriation:
- 14 (1) To the Agency of Education for Local Educational Agency (LEA)
- 15 grants: \$436,217.22
- 16 Sec. 52. PENSION RESERVE [DELETE]
- 17 (a) In fiscal year 2022, the amount of \$50,000,000 in General Funds are
- 18 hereby reserved to be part of pension funding initiatives.
- 19 Sec. 52 [DELETED]
- 20 Sec. 53. FISCAL YEAR 2022 UNALLOCATED RESERVE

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| 1  | (a) After satisfying the requirements of 32 V.S.A. § 308, and after other        |
|----|--|
| 2  | reserve requirements have been met, but prior to satisfying the requirements of  |
| 3  | 32 V.S.A. § 308c, the first \$85,000,000 \$80,000,000 of remaining unreserved    |
| 4  | and undesignated funds at the close of fiscal year 2022 shall remain in the      |
| 5  | General Fund and be carried forward to fiscal year 2023. These funds may to      |
| 6  | be used to provide state match to the federal Infrastructure Investment and Jobs |
| 7  | Act.in order to meet the needs of Vermonters.                                    |
| 8  | (b) After meeting the requirements of subsection (a) of this section, but        |
| 9  | prior to satisfying the requirements of 32 V.S.A. § 308c, the remaining          |
| 10 | unreserved and undesignated funds at the close of fiscal year 2022 shall be      |
| 11 | allocated as follows:  |
| 12 | (1) \$5,000,000 shall be transferred to the Property Management Fund             |
| 13 | (58700) established by 29 V.S.A. § 160.  |
| 14 | (2) \$20,000,000 is appropriated to the State Treasurer's Office to be           |
| 15 | used to redeem, prior to maturity, State of Vermont general obligation bonds     |
| 16 | that may become eligible for redemption in fiscal years 2022 and 2023. These     |
| 17 | funds shall carry forward into fiscal year 2023 and be used only for the         |
| 18 | purpose of redeeming State of Vermont general obligation bonds prior to          |
| 19 | maturity.  |
| 20 | (c) After meeting the requirements of subsections (a) and (b) of this            |
| 21 | section, but prior to satisfying the requirements of 32 V.S.A. § 308c, the       |

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- 1 remaining unreserved and undesignated funds at the close of fiscal year 2022
- 2 shall remain in the General Fund and be carried forward to fiscal year 2023.
- 3 Sec. 53a. 32 V.S.A. § 902 is amended to read
- 4 § 902. AUTHORIZATION TO BORROW MONEY

\* \* \*

5 (c) Notwithstanding any other provision of law to the contrary, the State 6 Treasurer shall have the authority to redeem any previously issued bonds or 7 notes prior to their maturity, at a time and on terms consistent with the 8 provisions of such bonds or notes, with funds specifically appropriated by the 9 General Assembly for such redemption or in the case of any bonds maturing within a particular fiscal year, from funds appropriated or available for 10 11 payment of debt service for the particular fiscal year. 12 Sec. 54. EMERGENCY HOUSING; ELIGIBILITY; SOURCE OF **FUNDS; LEGISLATIVE INTENT** 13 14 (a) The Department for Children and Families shall continue to make 15 emergency housing available to individuals and families through June 30, 16 2022. It is the intent of the General Assembly that the Department shall 17 continue to fund the program with Federal Emergency Management Agency 18 (FEMA) funds, provided that, if the 100 percent match rate changes or if 19 FEMA funding is not available, then the General Assembly intends for the

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| 1  | program to be funded with federal Emergency Rental Assistance Program          |
| 2  | (ERAP) funds.  |
| 3  | Sec. 54. GENERAL ASSISTANCE EMERGENCY HOUSING;                                 |
| 4  | TRANSITIONAL HOUSING; SOURCE OF FUNDS  |
| 5  | (a) The Department for Children and Families shall continue to make            |
| 6  | emergency housing available through the General Assistance Emergency           |
| 7  | Housing program to individuals and families through June 30, 2022, using       |
| 8  | eligibility criteria in effect on January 1, 2022.                             |
| 9  | (b) It is the intent of the General Assembly that the Department shall         |
| 10 | continue to fund the program through June 30, 2022 using 100 percent Federal   |
| 11 | Emergency Management Agency (FEMA) funds. The adverse weather                  |
| 12 | condition policy in effect on November 22, 2021 shall continue in effect until |
| 13 | at least March 31, 2022 using 100 percent FEMA funds and through the end of    |
| 14 | the fiscal year if 100 percent FEMA funds are available for this purpose.      |
| 15 | (c)(1) The Commissioner for Children and Families shall reconvene the          |
| 16 | General Assistance working group described in 2021 Acts and Resolves No.       |
| 17 | 74, sections E.321 and E.321.2 for the purpose of assisting with the           |
| 18 | development of rules for a transitional housing program, which shall be funded |
| 19 | by federal Emergency Rental Assistance Program (ERAP) funds. The               |
| 20 | Department shall initiate emergency rulemaking as soon as practicable and      |

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| 1        | shall be deemed to have met the emergency rulemaking criteria in 3 V.S.A.      |
|----------|--|
| 2        | § 844. The Department shall file permanent rules pursuant to 3 V.S.A. chapter  |
| 3        | 25 concurrently with its emergency rule filing.                                |
| 4        | (2) Notwithstanding subsection (a) of this section, once emergency rules       |
| 5        | have been adopted for the transitional housing program, and if the Department  |
| 6        | has negotiated occupancy agreements with motels and hotels and secured         |
| 7        | rooms on behalf of program participants, the Department shall transition       |
| 8        | participating individuals and families from the General Assistance emergency   |
| 9        | housing program funded by 100 percent FEMA funds to the transitional           |
| 10       | housing program funded by ERAP funds prior to June 30, 2022, at the earliest   |
| 11       | possible opportunity.  |
| 12<br>13 | Sec. 54a. 9 V.S.A. § 4452 is amended to read:<br>§ 4452. EXCLUSIONS            |
| 14       | Unless created to avoid the application of this chapter, this chapter does not |
| 15       | apply to any of the following:   |
| 16       | * * *  |
| 17       | (8) transient occupancy in a hotel, motel, or lodgings during the time the     |
| 18       | occupant is a recipient of General Assistance or Emergency Assistance          |

temporary housing assistance, or occupancy in a hotel or motel funded by

federal Emergency Rental Assistance administered by the Department for

19

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| 1  | Children and Families through August 30, 2025, regardless of whether the        |
|----|---|
| 2  | occupancy is subject to a tax levied under 32 V.S.A. chapter 225;               |
| 3  | * * *   |
| 4  | Sec. 55. 2021 Acts and Resolves No. 74, Sec. E.126 is amended to read:          |
| 5  | Sec. E.126 TRANSFER OF FUNDS WITHIN LEGISLATIVE BRANCH                          |
| 6  | (a) Notwithstanding 32 V.S.A. § 706, in fiscal year 2022, appropriations        |
| 7  | within the Legislative Branch may be transferred between respective offices to  |
| 8  | ensure a balanced close-out in the fiscal year.                                 |
| 9  | (b) The Joint Fiscal Office shall be reimbursed by a transfer from the          |
| 10 | Legislative budget for any costs incurred in contracting with an economist or   |
| 11 | independent consulting entity for the study created in 2021 Acts and Resolves   |
| 12 | No. 45, Sec. 14.  |
| 13 | Sec. 56. FISCAL YEAR 2022; STATE HOUSE EXPANSION; REQUEST                       |
| 14 | FOR PROPOSAL; SERGEANT AT ARMS; DEPARTMENT OF                                   |
| 15 | BUILDINGS AND GENERAL SERVICES; GENERAL FUND                                    |
| 16 | CARRYFORWARD  |
| 17 | (a) On or before May 1, 2022, the Department of Buildings and General           |
| 18 | Services, in collaboration with the Sergeant at Arms, shall develop and issue a |
| 19 | request for proposal (RFP) for programming, schematic design, and the initial   |
| 20 | phase of design development documents for an expansion of the State House,      |
| 21 | including the infrastructure needs for any future phases of expansion.          |

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| 1  | (b) The sum of \$1,500,000 is appropriated on a one-time basis from the      |
|----|--|
| 2  | General Fund in fiscal year 2022 to the Department of Buildings and General  |
| 3  | Services to perform the work described in subsection (a) of this section.    |
| 4  | (eb) Upon approval and funding from the General Assembly, it is the intent   |
| 5  | of the General Assembly that the Sergeant at Arms and the Department of      |
| 6  | Buildings and General Services will extend the RFP for architectural and     |
| 7  | engineering services to finalize design development and construction and bid |
| 8  | documents.   |
| 9  | Sec. 57. 2021 Acts and Resolves No. 74, Sec. E.215 is amended to read:       |
| 10 | Sec. E.215 Military – Administration   |
| 11 | (a) The amount of \$1,119,834 \$934,290 shall be disbursed to the Vermont    |
| 12 | Student Assistance Corporation for the National Guard educational assistance |
| 13 | program established in 16 V.S.A. § 2856 and the National Guard Tuition       |
| 14 | Benefit Program established in 16 V.S.A. § 2857.                             |
| 15 | Sec. 58. HOSPITALS; EMERGENCY DEPARTMENTS; PATIENTS                          |
| 16 | AWAITING PLACEMENT; PER DIEM RATES   |
| 17 | (a) A hospital shall use funds received for per diem rates in their          |
| 18 | emergency departments to improve the patient experience of care for          |
| 19 | individuals encountering long delays in admission for inpatient psychiatric  |
| 20 | treatment, in direct consultation with the Department of Mental Health and   |

|   | with individuals |              |              |             |               |
|---|------------------|--------------|--------------|-------------|---------------|
| 1 | with marviduals  | and faimines | WITH HYCU CA | perience of | mental nearth |

- 2 emergencies.
- 3 Sec. 58 [DELETED]
- 4 Sec. 59. CANNABIS CONTROL BOARD
- 5 (a) The establishment of the following three (3) eight (8) new permanent
- 6 classified positions are authorized in fiscal year 2022 and shall be transferred
- 7 and converted from existing vacant positions in the Executive Branch:
- 8 (1) One (1) Licensing Director, and
- 9 (2) Two (2) Licensing Administrators,
- 10 (3) One (1) Policy Enforcement Director,
- 11 (4) Three (3) Compliance Officers, and;
- 12 (5) One (1) Financial Manager.
- 13 Sec. 59a. 2021 Acts and Resolves No. 62, Sec. 15 is amended to read:
- 14 Sec. 15. IMPLEMENTATION OF MEDICAL CANNABIS REGISTRY
- 15 (a) On January 1, 2022, the following shall transfer from the Department of
- 16 Public Safety to the Cannabis Control Board:
- 17 (1) the authority to administer the Medical Cannabis Registry and the
- regulation of cannabis dispensaries pursuant to 18 V.S.A. chapter 86;
- 19 (2) the cannabis registration fee fund established pursuant to 18 V.S.A.
- 20 chapter 86; and
- 21 (3) the positions dedicated to administering 18 V.S.A. chapter 86.

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| 1  | (b) The Registry shall continue to be governed by 18 V.S.A. chapter 86 and       |
|----|--|
| 2  | the rules adopted pursuant to that chapter until 7 V.S.A. chapters 35 and 37 and |
| 3  | the rules adopted by the Board pursuant to those chapters take effect on         |
| 4  | March 1, 2022 July 1, 2022 as provided in 2019 Acts and Resolves No. 164.        |
| 5  | Sec. 59b. 2019 Acts and Resolves No. 164, Sec. 33 is amended to read:            |
| 6  | Sec. 33. EFFECTIVE DATES   |
| 7  | * * *  |
| 8  | (d) Secs. 9 (Medical Cannabis Registry chapter), except for 7 V.S.A. § 956       |
| 9  | (rulemaking); 11 (Repeal); 12 (Medical Cannabis Dispensaries), except for        |
| 10 | 7 V.S.A. § 974 (rulemaking); 14 (creation of excise tax); 14a (tax license       |
| 11 | disclosure); 15 (sales tax exemption); 16 (tax exemption); 17 (tax expenditure); |
| 12 | 17a (meals and rooms tax); 17b (meals and rooms tax expenditure); and 17c        |
| 13 | (dedicated use of sales and use tax revenue) shall take effect March 1, 2022.    |
| 14 | (e) Sec. Secs. 6d (Auditor of Accounts report); 9 (Medical Cannabis              |
| 15 | Registry chapter), except for 7 V.S.A. § 956 (rulemaking); 11 (Repeal); and      |
| 16 | 12 (Medical Cannabis Dispensaries), except for 7 V.S.A. § 974 (rulemaking),      |
| 17 | shall take effect on July 1, 2022.   |
| 18 | * * *  |
| 19 | Sec. 60. 2021 Acts and Resolves No. 74, Sec. E.301 is amended to read:           |
| 20 | Sec. E.301 SECRETARY'S OFFICE – GLOBAL COMMITMENT:                               |

\* \* \*

| 1  | (b) In addition to the State funds appropriated in this section, a total       |
|----|--|
| 2  | estimated sum of \$24,993,731 \$25,220,180 is anticipated to be certified as   |
| 3  | State matching funds under the Global Commitment as follows:                   |
| 4  | * * *  |
| 5  | (2) \$2,773,731 \$3,000,180 certified State match available from local         |
| 6  | designated mental health and developmental services agencies for eligible      |
| 7  | mental health services provided under Global Commitment.                       |
| 8  | (c) Up to $$4,618,437$ $$4,034,170$ is transferred from the AHS Federal        |
| 9  | Receipts Holding Account to the Interdepartmental Transfer Fund consistent     |
| 10 | with the amount appropriated in Sec. B.301 of this act – Secretary's Office –  |
| 11 | Global Commitment.   |
| 12 | Sec. 60a. MEDICAID; POSTPARTUM COVERAGE; STATE PLAN                            |
| 13 | AMENDMENT  |
| 14 | (a) The Agency of Human Services shall seek to amend Vermont's                 |
| 15 | Medicaid state plan to extend Medicaid coverage to 12 months postpartum for    |
| 16 | eligible individuals, as permitted under Sec. 9812 of the American Rescue Plan |
| 17 | Act of 2021, Pub. L. No. 117-2, beginning on April 1, 2022.                    |
| 18 | Sec. 61. DEPARTMENT FOR CHILDREN AND FAMILIES                                  |
| 19 | (a) \$2,000,000 of federal spending authority for the Department for           |
| 20 | Children and Families' administrative division, to be established pursuant to  |
| 21 | 32 V.S.A. § 511, shall be used for federal matching funds to implement the     |

| 1  | first phase of the Comprehensive Child Welfare Information System in          |
|----|---|
| 2  | Vermont in accordance with 45 CFR § 1355.55.                                  |
| 3  | Sec. 62. 2021 Acts and Resolves No. 74, Sec. E.335 is amended to read:        |
| 4  | Sec. E.335 CORRECTIONS APPROPRIATIONS; UNEXPENDED                             |
| 5  | FUNDS TRANSFER; JUSTICE REINVESTMENT; REPORT                                  |
| 6  | * * *   |
| 7  | (b) In fiscal year 2022, any unexpended funds for correctional services out-  |
| 8  | of-state beds shall be carried forward to fiscal year 2023, and the amount    |
| 9  | reported to the Joint Legislative Justice Oversight Committee in September    |
| 10 | 2022, to support provide additional funding to community-based service        |
| 11 | programs in support of Justice Reinvestment II initiatives. Funds may only be |
| 12 | expended on community-based service programs upon approval of the Joint       |
| 13 | Legislative Justice Oversight Committee. Prior to approval, the House         |
| 14 | Committees on Appropriations and on Corrections and Institutions and the      |
| 15 | Senate Committees on Appropriations and on Judiciary shall be notified of any |
| 16 | proposed expenditures on community-based service programs.                    |
| 17 | Sec. 63. 2021 Acts and Resolves No. 74, Sec. E.501.1(a) is amended to read:   |
| 18 | (a) ESSER I funds. The following sums are appropriated to the Agency of       |
| 19 | Education in fiscal year 2021 from the ESSER funds provided to the State      |
| 20 | pursuant to Section 18003 of Division B of the Coronavirus Aid, Relief, and   |
| 21 | Economic Security Act, Pub. L. No. 116-136 (CARES Act); a portion of the      |
|    |   |

| 1  | funds may be expended in fiscal year 2020 consistent with the terms of the  |
|----|---|
| 2  | grant acceptance, and any unexpended amounts may be carried forward to      |
| 3  | fiscal years 2022 and after:  |
| 4  | (1) \$953,021 for software tools to assist with the response to the         |
| 5  | COVID-19 pandemic;  |
| 6  | (2) \$2,006,074 \$1,006,074 for learning management assistance,             |
| 7  | including remote learning supports and materials; and                       |
| 8  | (3) \$1,000,000 for emerging State-level needs; and                         |
| 9  | (4) \$155,741 for administrative and personnel costs.                       |
| 10 | Sec. 64. 2021 Acts and Resolves No. 74, Sec. E.501.2(b) is amended to read: |
| 11 | (b) ESSER III funds. The federal funds appropriated in Sec. B.501 of this   |
| 12 | act shall be allocated as follows:  |
| 13 | (1) \$1,000,000 from the ESSER funds provided to the State pursuant to      |
| 14 | Sec. 2001(f) of the American Rescue Plan Act of 2021, Pub. L. No. 117-2 to  |
| 15 | address emerging State-level needs for learning management assistance,      |
| 16 | including remote learning supports and materials; and                       |
| 17 | * * *   |
| 18 | Sec. 65. 2020 Acts and Resolves No. 120, Sec. A.51, as amended by 2020      |
| 19 | Acts and Resolves No. 154, Sec. B. 1113 is further amended to read:         |
| 20 | Sec. A.51. SCHOOL INDOOR AIR QUALITY GRANT PROGRAM;                         |
| 21 | CORONAVIRUS RELIEF FUND; APPROPRIATION                                      |

| 1  | * * *  |
|----|--|
| 2  | (c) Definition. As used in this section, "covered school" means public           |
| 3  | schools, regional career technical center school districts as defined in         |
| 4  | 16 V.S.A. 1571, regional CTE centers as defined in 16 V.S.A 1522, and            |
| 5  | approved independent schools as defined under 16 V.S.A. § 11.                    |
| 6  | * * *  |
| 7  | Sec. 65a. ONETIME FISCAL YEAR 2022 TECHNICAL EDUCATION                           |
| 8  | SUPPLEMENTAL GRANT FUNDING   |
| 9  | (a) In fiscal year 2022, \$1,725,000 is appropriated from the Education Fund     |
| 10 | to the Agency of Education to make supplemental grants to career technical       |
| 11 | education centers. The grants shall be made on a proportional basis based the    |
| 12 | Fiscal Year 2019 through 2021 average headcount of attendees at each center,     |
| 13 | except the three public independent career technical education centers shall not |
| 14 | be included in this calculation and \$576,951 of this appropriation shall be     |
| 15 | allocated to fund grants as specified here:                                      |
| 16 | (A) Hannaford Career Center - \$185,374.06;                                      |
| 17 | (B) Southwest Career Center - \$140,138.25; and                                  |
| 18 | (C) River Valley Technical Center - \$251,139.00                                 |
| 19 | Sec. 66. 2021 Acts and Resolves No. 74, Sec. E.311.3 to read:                    |
| 20 | Sec. E.311.3 EDUCATIONAL ASSISTANCE; MEDICAL STUDENT                             |
| 21 | INCENTIVE SCHOLARSHIP PROGRAM;   |

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| 1  | APPROPRIATION  |
|----|--|
| 2  | * * *  |
| 3  | (b) This funding shall remain available to VSAC until expended, and if                             |
| 4  | needed, fiscally neutral adjustments to spending authority shall be included in                    |
| 5  | future budget legislation.   |
| 6  | Sec. 67. 2021 Acts and Resolves No. 74, Sec. E.602.2(c) is added to read:                          |
| 7  | (c) Vermont State College System (VSCS) shall use funds remaining with                             |
| 8  | Vermont Technical College provided in 2019 Acts and Resolves No. 80 to                             |
| 9  | continue to study a model for course delivery at Career and Technical                              |
| 10 | Education (CTE) centers in Vermont and pilot up to two programs that offer                         |
| 11 | these degree programs in up to two CTE centers. On or before January 15,                           |
| 12 | 2023, the VSCS shall submit a written supplemental report to the House and                         |
| 13 | Senate Committees on Education and the State Board of Education with its                           |
| 14 | findings and recommendations from the pilot programs.  |
| 15 | Sec. 68. 2021 Acts and Resolves No. 74, Sec. G.300 is amended to read:                             |
| 16 | Sec. G.300 INVESTMENTS IN VERMONT'S ECONOMY,   |
| 17 | WORKFORCE, AND COMMUNITIES   |
| 18 | (a) $\frac{$109,200,000}{$179,529,922}$ $\frac{$183,114,176}{$183,114,176}$ in fiscal year 2022 is |
| 19 | appropriated from the American Rescue Plan Act (ARPA) - Coronavirus State                          |
| 20 | Fiscal Recovery Funds as follows:  |
| 21 | * * *  |

| 1  | (7) $\$1,000,000$ $\$2,000,000$ in fiscal year 2022 to the University of         |
|----|--|
| 2  | Vermont.   |
| 3  | (A) \$1,000,000 for matching funds for research grant opportunities              |
| 4  | related to COVID-19.   |
| 5  | (B) \$1,000,000 to provide up to two free classes in calendar year               |
| 6  | 2022 for any Vermont resident who is seeking to transition to a new career or    |
| 7  | to enhance the resident's job skills.  |
| 8  | (8) \$10,000,000 \$19,700,000 in fiscal year 2022 to the Vermont State           |
| 9  | Colleges for the following programs; <u>funds shall be carried forward until</u> |
| 10 | expended:  |
| 11 | (A) \$2,000,000 to provide funding for up to six credits or two courses          |
| 12 | in the 2022-2023 academic year, including wraparound services for                |
| 13 | Vermonters whose employment was impacted by the COVID-19 public health           |
| 14 | emergency since March 13, 2020. The wraparound services may also be              |
| 15 | provided to students who enroll in six credit hours or two courses in the        |
| 16 | summer or fall of 2021 and spring of 2022 pursuant to 2021 Acts and              |
| 17 | Resolves No. 9, Sec. 18.   |
| 18 | (B) \$3,000,000 to provide degree completion scholarships for up to              |
| 19 | 30 credits towards a credential of value for adult learners who have earned at   |
| 20 | least 40 credits towards an undergraduate degree and have a gap in attendance    |
| 21 | of at least two years.   |

| 1  | (C) $\$5,000,000$ $\$14,700,000$ to provide free last dollar tuition for one      |
|----|---|
| 2  | year of undergraduate studies for critical occupation careers, including          |
| 3  | bookkeeping certificate, IT service desk specialist certificate, certified        |
| 4  | production technician, graphic design certificate, software and web               |
| 5  | development program, electrical and plumbing apprenticeships, dental              |
| 6  | hygiene, certificate in accounting, small business management, radiologic         |
| 7  | science, and respiratory therapy. \$540,000 of these funds shall be allocated for |
| 8  | paramedic/EMS programs and any unexpended amount of this allocation shall         |
| 9  | be available for the broader purpose in this subdivision (C). Funds may be        |
| 10 | used for practical nursing, childcare, nursing, and mental health counseling      |
| 11 | programs only after available federal and State financial aid is applied to       |
| 12 | ensure no cost to the student. Of this amount, \$7,350,000 shall be carried       |
| 13 | forward for the 2022–2023 school year. If demand from undergraduates is           |
| 14 | met, then funds may be used to pay for tuition for the following graduate         |
| 15 | programs:   |
| 16 | (i) Master in Education (all programs);   |
| 17 | (ii) Master in Educational Leadership;  |
| 18 | (iii) Master of Arts and Certificate of Advanced Graduate                         |
| 19 | Studies in School Psychology;   |
| 20 | (iv) Masters in Counseling; and   |
| 21 | (v) Masters in Clinical Mental Health Counseling.                                 |

| 1  | * * *  |
|----|--|
| 2  | (22) \$2,320,000 to the Agency of Commerce and Community                         |
| 3  | Development for Working Community Challenge grants.                              |
| 4  | (23) \$6,000,000 to the Department for Children and Families to be               |
| 5  | granted to the Vermont Foodbank.   |
| 6  | (24) [Deleted.]  |
| 7  | (25) \$2,000,000 to the Agency of Agriculture, Food and Markets for              |
| 8  | grants to be made to eligible projects in the Working Lands Enterprise           |
| 9  | Initiative.  |
| 10 | (26) \$1,001,913 to the Department of Disabilities, Aging, and                   |
| 11 | Independent Living to be granted to Adult Day service providers to maintain      |
| 12 | operations through June 30, 2022.  |
| 13 | (27) \$4,934,590 to the Department of Corrections for costs associated           |
| 14 | with the collective bargaining unit related to retention and shift differential. |
| 15 | (28) \$12,803,99 to the Department of Labor to cover pandemic related            |
| 16 | operating costs in the Unemployment system and other programs.                   |
| 17 | (29) \$373,680 to the Vermont Veteran's Home for retention and                   |
| 18 | personal protective equipment related expenses.                                  |
| 19 | (30) \$6,000,000 to the Department for Children and Families to be               |
| 20 | granted to childcare providers to address emergent and exigent circumstances     |
| 21 | following the COVID-19 pandemic for workforce retention bonuses to retain        |

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| 1  | early childhood educators. It is the intent of the General Assembly that the      |
|----|---|
| 2  | eligible employers awarded funds pursuant to this section shall use the funds to  |
| 3  | make retention payments to their employees. The employers shall be afforded       |
| 4  | flexibility in determining how best to provide the financial retention assistance |
| 5  | to their employees and how best to encourage employment beyond the terms of       |
| 6  | this program.   |
| 7  | (31) \$26,000,000 \$30,000,000 to the Agency of Human Services for a              |
| 8  | program to provide workforce retention funding as specified in Sec. 72 of this    |
| 9  | act. These funds are combined with other funding provide in Sec. 72 for total     |
| 10 | \$60,000,000 retention payment program.   |
| 11 | (32) \$1,500,000 to the Department of Buildings and General Services to           |
| 12 | perform the work described in Sec. 56 (State House expansion planning and         |
| 13 | design) of this Act.  |
| 14 | (33) \$2,600,000.00 to the Agency of Agriculture, Food and Markets for            |
| 15 | purposes of implementing the Dairy Risk Management Assistance Program             |
| 16 | established under Sec. 77 of this act. Funds appropriated under this section      |
| 17 | that are unexpended in fiscal year 2022 shall carry forward for use by the        |
| 18 | Agency of Agriculture, Food and Markets in providing risk management              |
| 19 | assistance for dairy farmers in fiscal year 2023.                                 |
| 20 | * * *   |

| 1  | Sec. 69. 2021 Acts and Resolves No. 74, Sec. G.400 is amended to read:       |
|----|--|
| 2  | Sec. G.400 HOUSING AND HOMELESSNESS INVESTMENTS                              |
| 3  | (a) $$99,000,000 $144,000,000 $124,000,000$ in fiscal year 2022 is           |
| 4  | appropriated from the American Rescue Plan Act (ARPA) - Coronavirus State    |
| 5  | Fiscal Recovery Funds as follows:  |
| 6  | (1) \$94,000,000 \$119,000,000 to the Vermont Housing and                    |
| 7  | Conservation Board (VHCB) to provide housing and increase shelter capacity,  |
| 8  | with priority given to populations who may be displaced from the hotel/motel |
| 9  | voucher problem or are currently without housing, including by providing     |
| 10 | permanent homes in mixed-income settings. VHCB shall distribute the funds    |
| 11 | in consultation with the Secretary of Human Services and may subgrant a      |
| 12 | portion to other entities, including the Department of Housing and Community |
| 13 | Development, the Vermont Housing Finance Agency, and regional nonprofit      |
| 14 | housing organizations, for one or more of the following purposes:            |
| 15 | (A) if necessary, to help ensure that households and areas impacted          |
| 16 | by the pandemic are served;  |
| 17 | (B) to undertake additional housing initiatives, such as home                |
| 18 | ownership, to the extent permitted by ARPA and related regulations and       |
| 19 | guidance; or   |

(C) to provide for the efficient use of the funds.

20

| 1  | (2) \$5,000,000 \$25,000,000 to the Agency of Commerce and                      |
|----|---|
| 2  | Community Development for the Vermont Housing Incentive Program                 |
| 3  | <del>(VHIP).</del>  |
| 4  | * * *   |
| 5  | (b) $\$91,000,000$ $\$121,000,000$ is appropriated from other funds as follows: |
| 6  | (1) $$40,000,000 $ $$70,000,000$ in fiscal year 2021 is appropriated from       |
| 7  | the General Fund to the Vermont Housing and Conservation Board (VHCB)           |
| 8  | for affordable housing initiatives. These funds shall carryforward into fiscal  |
| 9  | year 2022 and are in addition to funding provided to VHCB in 2021 Acts and      |
| 10 | Resolves No. 9 and \$30,000,000 in fiscal year 2022 is appropriated from the    |
| 11 | General Fund to the Vermont Housing and Conservation Board (VHCB) for           |
| 12 | affordable housing initiatives.   |
| 13 | * * *   |
| 14 | Sec. 70. 2021 Acts and Resolves No. 74, Sec. G.700(a)(4)(B)(i) is amended to    |
| 15 | read:   |
| 16 | (i) \$1,000,000 to increase the funds available for grants and loan             |
| 17 | forgiveness to replace failed or inadequate residential on-site wastewater and  |
| 18 | water supply systems.   |
| 19 | Sec. 71. 2021 Acts and Resolves No. 74, Sec. G.700(a)(5) is amended to read:    |
| 20 | (5) \$10,000,000 to the Department of Environmental Conservation for            |
| 21 | allocation by the Clean Water Board established under 10 V.S.A § 1389, as       |

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| 1  | part of their budget process in fiscal year 2022 for water quality initiatives to |
|----|---|
| 2  | be allocated as follows:  |
| 3  | (A) \$6,500,000 to the Department of Environmental Conservation for               |
| 4  | municipal water control grants and storm water project delivery, planning, and    |
| 5  | implementation.   |
| 6  | (B) \$3,500,000 to the Agency of Agriculture, Food and Markets for                |
| 7  | water quality grants to partners and farmers.                                     |
| 8  | Sec. 72. WORKFORCE RECRUITMENT AND RETENTION FUNDING                              |
| 9  | FOR EMPLOYEES OF ELIGIBLE HEALTH CARE AND   |
| 10 | SOCIAL SERVICE EMPLOYERS  |
| 11 | (a) The Secretary of Human Services shall establish a workforce                   |
| 12 | recruitment and retention grant program for employees of eligible employers,      |
| 13 | as defined in this section. The Secretary shall develop a needs-based             |
| 14 | application process by which the Secretary shall invite eligible employers to     |
| 15 | apply by a date certain, assess the need across all employers following the       |
| 16 | application deadline, and disburse the funds appropriated in this section to      |
| 17 | eligible employers in a single round of grants. The total grant award amount      |
| 18 | for each eligible employer shall be based on the employer's demonstrated          |
| 19 | need, subject to available funds.   |

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| 1  | (b) As used in this section, "eligible employers" means providers of health        |
|----|--|
| 2  | care and social services in the following categories that are located in Vermont   |
| 3  | and deliver health care or social services, or both, in this State:                |
| 4  | (1) hospitals, including community hospitals and psychiatric hospitals;            |
| 5  | (2) health care professional services, including independent medical               |
| 6  | practices, hospital-owned medical practices, designated and specialized            |
| 7  | services agencies, federally qualified health centers, rural health clinics,       |
| 8  | ambulatory surgical centers, and laboratory and imaging centers;                   |
| 9  | (3) dental services;   |
| 10 | (4) other professional services, including mental health providers,                |
| 11 | residential and nonresidential substance use disorder treatment providers,         |
| 12 | emergency medical service and ambulance service providers, advanced                |
| 13 | practice registered nurses, physical therapists, podiatrists, optometrists,        |
| 14 | chiropractors, naturopathic physicians, and other health care providers licensed   |
| 15 | by the Board of Medical Practice or the Office of Professional Regulation;         |
| 16 | (5) home health and hospice agencies;  |
| 17 | (6) pharmacy services;   |
| 18 | (7) facility- and community-based long-term care services, including               |
| 19 | skilled nursing facilities, nursing homes, residential care homes, assisted living |
| 20 | facilities, and adult day service providers; and                                   |

| 1  | (8) organizations recognized by the Agency of Human Services through            |
|----|---|
| 2  | their status as provider grant recipients providing health support services,    |
| 3  | including the area agencies on aging and organizations providing peer support   |
| 4  | services, organizations providing peer outreach services to individuals with    |
| 5  | intellectual disabilities, and organizations providing children's integrated    |
| 6  | services.   |
| 7  | (c) For the purpose of administering recruitment and retention payment          |
| 8  | amounts to independent direct support providers, ARIS Solutions, as the fiscal  |
| 9  | agent for the employers of independent direct support providers, is authorized  |
| 10 | to apply for a grant in the same manner as an eligible employer and to disburse |
| 11 | recruitment and retention payments funded by the grant to eligible independent  |
| 12 | direct support providers in a manner consistent with ARIS Solutions' payroll    |
| 13 | practices, to the extent that making those awards is not inconsistent with the  |
| 14 | terms of the collective bargaining agreement between the Agency of Human        |
| 15 | Services and the independent direct support providers.                          |
| 16 | (d)(1) It is the intent of the General Assembly that the eligible employers     |
| 17 | awarded funds pursuant to this section shall use the funds to make recruitment  |
| 18 | and retention payments to their employees. The employers shall be afforded      |
| 19 | flexibility in determining how best to provide the financial recruitment and    |
| 20 | retention assistance to their employees and how best to encourage employment    |
| 21 | beyond the terms of this program, provided that each employee who receives a    |

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| 1  | recruitment or retention payment under the program established in this section  |
|----|---|
| 2  | shall commit to continuing employment with the employer for not less than 12    |
| 3  | months following receipt of the payment.  |
| 4  | (2) Notwithstanding any provision of Vermont law to the contrary and            |
| 5  | to the extent permitted under federal law, the amount of a recruitment or       |
| 6  | retention payment received by an employee of an eligible employer under the     |
| 7  | program established in this section shall be disregarded for purposes of        |
| 8  | determining the employee's or employee's household's income eligibility for     |
| 9  | any benefit program.  |
| 10 | (e) A total of \$60,000,000 is appropriated in fiscal year 2022 for the         |
| 11 | workforce recruitment and retention grant program established in this section   |
| 12 | from the following sources:   |
| 13 | (1) \$25,000,000 as appropriated in Sec. 72a (c)(2) to the Agency of            |
| 14 | Human Services in fiscal year 2022 from the Global Commitment Fund. The         |
| 15 | Agency shall amend the American Rescue Plan Act Home and Community-             |
| 16 | Based Services plan it submitted to the Centers for Medicare and Medicaid       |
| 17 | Services if needed to reflect this allocation.                                  |
| 18 | (2) \$5,000,000 is appropriated to the Agency of Human Services in              |
| 19 | fiscal year 2022 from the General Fund, these funds may be included among       |
| 20 | the Global Commitment appropriations referenced in 2021 Acts and Resolves       |
| 21 | No. 74, Sec. E.301.2 as available for transfers if it is determined that grants |
|    |   |

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made under this provision can be included and matched in the Global

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| 2  | Commitment waiver. These funds shall carry forward if not fully expended in    |
|----|--|
| 3  | fiscal year 2022; and  |
| 4  | (3) \$30,000,000 shall be made available for this purpose from the funds       |
| 5  | allocated to the Agency of Human Services from the American Rescue Plan        |
| 6  | Act of 2021 - Coronavirus State Fiscal Recovery Fund in 2021 Acts and          |
| 7  | Resolves No. 74, as amended by Sec. 68 of this act.                            |
| 8  | (f) On or before April 1, 2022, the Secretary of Human Services shall          |
| 9  | report to the House Committees on Appropriations, on Health Care, and on       |
| 10 | Human Services and the Senate Committees on Appropriations and on Health       |
| 11 | and Welfare regarding the status of program implementation. The Secretary      |
| 12 | shall require eligible employer applicants, and ARIS Solutions on behalf of    |
| 13 | employers of independent direct support providers, to report to the Agency the |
| 14 | number of employees who received recruitment and retention payments under      |
| 15 | the program, including the maximum, minimum, and median employee               |
| 16 | payment amount and the status of those employees' continued employment in      |
| 17 | order to evaluate the program's effectiveness. On or before June 30, 2023, the |
| 18 | Secretary shall provide a final report to the committees on the overall        |
| 19 | effectiveness of the program.  |
| 20 | Sec. 72a. MEDICAID HOME- AND COMMUNITY-BASED SERVICES                          |
| 21 | (HCBS) PLAN  |
|    |  |

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| 1  | (a) Pursuant to Sec. 9817 of the American Rescue Plan Act (ARPA), in           |
|----|--|
| 2  | October 2021 the State submitted a Home- And Community-Based Services          |
| 3  | (HCBS) spending plan to the Center for Medicare and Medicaid Services. This    |
| 4  | plan totals \$146,600,0006 consisting of the following major components:       |
| 5  | (1) \$77,800,000 allocated to improve services.                                |
| 6  | (2) \$25,000,000 allocated to promote a high-performing and stable             |
| 7  | HCBS workforce.  |
| 8  | (3) \$43,800,000 allocated to improve HCBS care through data                   |
| 9  | systems, value-based payment models and oversight.                             |
| 10 | (b) The Agency of Human Services (AHS) is authorized to transfer General       |
| 11 | Fund appropriations made in fiscal year 2022 in the Global Commitment line     |
| 12 | to a new onetime General Fund HCBS appropriation departmental ID. The          |
| 13 | amount transferred shall be no greater than the amount accounted for in fiscal |
| 14 | year 2022 as a result of the 10% match rate allowed under ARPA Sec. 9817.      |
| 15 | The estimate of this transfer is between \$65,000,000 and \$69,000,000. AHS    |
| 16 | shall report to the Joint Fiscal Committee in July 2022 on the actual amount   |
| 17 | transferred by this authority, and the amount expended as state match for the  |
| 18 | HCBS plan expenditures in fiscal year 2022. Funds transferred and              |
| 19 | appropriated under this subsection shall carry forward until expended and may  |
| 20 | only be used as state matching funds for the HCBS plan.                        |

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| 1  | (c) In fiscal year 2022 a total of \$59,457,740 is appropriated from the        |
|----|---|
| 2  | Global Commitment Fund to AHS to meet the objectives of the HCBS plan.          |
| 3  | This appropriation consists of the following appropriation in distinct one-time |
| 4  | departmental IDs:   |
| 5  | (1) \$17,136,654 as appropriated in Act 74 of 2021 for a 3% rate increase       |
| 6  | to HCBS providers including the assistive community care rates and children     |
| 7  | integrated services rates.  |
| 8  | (2) \$25,000,000 is appropriated for the retention and recruitment grant        |
| 9  | program for HCBS providers as specified in Sec. 72 of this act,                 |
| 10 | (3) \$3,447,500 is appropriated to the Agency of Human Services –               |
| 11 | Secretary's Office,   |
| 12 | (4) \$2,370,000 is appropriated to Department of Disabilities, Aging, and       |
| 13 | Independent Living,   |
| 14 | (5) \$6,171,000 is appropriated to Department of Mental Health,                 |
| 15 | (6) \$390,000 is appropriated to the Department of Vermont Health               |
| 16 | Access, and   |
| 17 | (7) \$4,942,586 is appropriated to the Department of Health.                    |
| 18 | (d) The Global Commitment Fund appropriated in subsection (c) of this           |
| 19 | section may be obligated in fiscal year 2022 for the purposes of bringing       |
| 20 | HCBS plan spending authority forward into fiscal year 2023. The funds           |
| 21 | appropriated in subsections (b and c) of this act may be transferred on a net   |
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| 1  | neutral basis in fiscal year 2022 in the same manner as the Global Commitment               |
| 2  | appropriations referenced in 2021 Acts and Resolves No. 74, Sec. E.301.2.                   |
| 3  | The Agency shall report to the Joint Fiscal Committee in September 2022 on                  |
| 4  | transfers of appropriations made and final amounts expended by department in                |
| 5  | fiscal year 2022 and any obligated funds carried forward to be expended in                  |
| 6  | fiscal year 2023.   |
| 7  | Sec. 73. 2020 Acts and Resolves No. 136, Sec. 7, as amended by 2020 Acts                    |
| 8  | and Resolves No. 154, Sec. B.1121, and 2021 Acts and Resolves No. 3,                        |
| 9  | Sec. 50, is further amended to read:  |
| 10 | Sec. 7. AGENCY OF HUMAN SERVICES; HEALTH CARE PROVIDER                                      |
| 11 | STABILIZATION GRANT PROGRAM   |
| 12 | * * *   |
| 13 | (d) Specific allocations. Notwithstanding any provisions of this section to                 |
| 14 | the contrary, of the funds appropriated in subsection (a) of this section, the              |
| 15 | Agency of Human Services shall make the following allocations for the                       |
| 16 | following purposes:   |
| 17 | * * *   |
| 18 | (3) Up to \$3,000,000.00 for COVID-19-related expenses incurred by                          |
| 19 | designated and specialized service agencies through December 30, 2020                       |
| 20 | <u>December 31, 2021</u> .  |

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| 1  | Sec. 74. HEALTH CARE PROVIDER STABILIZATION GRANT                               |
|----|---|
| 2  | PROGRAM; ALTERNATIVE FUND DISTRIBUTION PROCESS                                  |
| 3  | Notwithstanding any provision of 2020 Acts and Resolves No. 136, Sec. 7,        |
| 4  | as amended by 2020 Acts and Resolves No. 154, Sec. B.1121, 2021 Acts and        |
| 5  | Resolves No. 3, Sec. 50, and this act to the contrary, the Agency of Human      |
| 6  | Services may distribute funds from the Health Care Provider Stabilization       |
| 7  | Grant Program to eligible health care providers using an alternative process to |
| 8  | that set forth in 2020 Acts and Resolves No. 136, Sec. 7, as amended, as        |
| 9  | deemed necessary by the Agency due to emergent and exigent circumstances        |
| 10 | attributable to the COVID-19 pandemic.  |
| 11 | Sec. 75. 2019 Acts and Resolves No. 6, Sec. 105, as amended by 2019 Acts        |
| 12 | and Resolves No. 71, Sec. 19, is further amended to read:                       |
| 13 | Sec. 105. EFFECTIVE DATES   |
| 14 | * * *   |
| 15 | (b) Sec. 73 (further amending 32 V.S.A. § 10402) shall take effect on           |
| 16 | July 1, <del>2021</del> <u>2023</u> .   |
| 17 | * * *   |
| 18 | Sec. 76. CARRYFORWARD AUTHORITY   |
| 19 | (a) Notwithstanding any other provisions of law and subject to the approva      |
| 20 | of the Secretary of Administration, General, Transportation, Transportation     |
| 21 | Infrastructure Bond, Education Fund, Clean Water Fund (21932), and              |

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| 1  | Agricultural Water Quality Fund (21933) appropriations remaining              |
|----|---|
| 2  | unexpended on June 30, 2022 in the Executive Branch of State government       |
| 3  | shall be carried forward and shall be designated for expenditure.             |
| 4  | (b) Notwithstanding any other provisions of law, General Fund                 |
| 5  | appropriations remaining unexpended on June 30, 2022 in the Legislative and   |
| 6  | Judicial Branches of State government shall be carried forward and shall be   |
| 7  | designated for expenditure.   |
| 8  | Sec. 77. DAIRY MARGIN COVERAGE PROGRAM; PREMIUM                               |
| 9  | ASSISTANCE  |
| 10 | (a) As used in this section:  |
| 11 | (1) "Dairy Margin Coverage Program" or "DMC" means a voluntary                |
| 12 | program authorized under the Farm Act that provides dairy operations with     |
| 13 | risk management coverage that will pay producers when the difference          |
| 14 | between the national price of milk and the average cost of feed falls below a |
| 15 | certain level selected by the Program participants.                           |
| 16 | (2) "Farm Act" means the federal Agriculture Improvement Act of               |
| 17 | 2018, Pub. L. No. 115-334.  |
| 18 | (3) "Good standing" means an applicant under this section that:               |
| 19 | (A) does not have an active enforcement violation under any Agency            |
| 20 | of Agriculture, Food and Markets program that has reached a final order with  |

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| 1  | the Secretary and is not subject to an ongoing enforcement action initiated by     |
|----|--|
| 2  | the Agency of Natural Resources; and   |
| 3  | (B) is in compliance with all terms of a current grant agreement or                |
| 4  | contract with the Secretary.   |
| 5  | (4) "Milk producer" or "producer" means a person, partnership,                     |
| 6  | unincorporated association, or corporation who owns or controls one or more        |
| 7  | dairy cows, dairy goats, or dairy sheep and sells or offers for sale a part or all |
| 8  | of the milk produced by the animals.   |
| 9  | (5) "Secretary" means the Secretary of Agriculture, Food and Markets.              |
| 10 | (b) The Secretary shall establish the Dairy Risk Management Assistance             |
| 11 | Program (Assistance Program) for the purpose of assisting milk producers that      |
| 12 | participate in the federal DMC management programs. A milk producer in             |
| 13 | Vermont that participates in the DMC at the first-tier coverage level may apply    |
| 14 | for reimbursement of premium payments from the Assistance Program. A               |
| 15 | milk producer shall be eligible for assistance if the producer:                    |
| 16 | (1) is in good standing with the Agency of Agriculture, Food and                   |
| 17 | Markets and the Agency of Natural Resources; and                                   |
| 18 | (2) provides proof of payment of an annual premium payment for                     |
| 19 | participation in Tier 1 of DMC.  |
| 20 | (c)(1) A milk producer shall apply to the Secretary on or before July 1,           |
| 21 | 2022 to participate.   |

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(2) The Secretary shall reimburse eligible applicants in the order in

which the Secretary receives administratively complete applications. The

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| 3  | Secretary shall have the discretion to determine when an application is          |
|----|--|
| 4  | administratively complete.   |
| 5  | (3) After funds are exhausted, applicants shall no longer be eligible for        |
| 6  | reimbursement from the Secretary unless or until additional funds are            |
| 7  | appropriated to the Assistance Program.  |
| 8  | Sec. 78. EDUCATION FUND REFUND; CITY OF BARRE TIF DISTRICT;                      |
| 9  | TAX INCREMENT; FISCAL YEAR 2016 – 2019   |
| 10 | Notwithstanding 16 V.S.A. chapter 133 and any other provision of law to          |
| 11 | the contrary, the sum of \$20,962.00 shall be transferred from the Education     |
| 12 | Fund to the City of Barre not later than fiscal year 2023 to compensate the City |
| 13 | for overpayments of education property taxes in fiscal years 2016 to 2019 due    |
| 14 | to insufficient retention of tax increment from the City's Tax Increment         |
| 15 | Financing District Fund.   |
| 16 | Sec. 79. 2021 Acts and Resolves No. 55, Sec. 20 is amended to read:              |
| 17 | Sec. 20. MILEAGESMART  |
| 18 | (a) The Agency is authorized to spend up to \$750,000.00 in one-time             |
| 19 | Transportation Fund monies in fiscal years 2021 and 2022 combined and up to      |
| 20 | \$500,000.00 in one-time General Fund monies in fiscal year 2022 on              |
| 21 | MileageSmart, which was established in 2019 Acts and Resolves No. 59, Sec.       |
|    | VT LEG #359876 v   |

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| 1  | 34, as amended, with up to 40 15 percent of the total amount that is distributed  |
| 2  | in incentives in fiscal year 2022, including incentive funding authorized by this |
| 3  | section and incentive funding carried over from prior fiscal years pursuant to    |
| 4  | 2019 Acts and Resolves No. 59, Sec. 34, as amended, available for costs           |
| 5  | associated with administering MileageSmart.                                       |
| 6  | Sec. 80. SEPARATE INDIVIDUAL AND SMALL GROUP HEALTH                               |
| 7  | INSURANCE MARKETS FOR PLAN YEAR 2023 IF FEDERAL                                   |
| 8  | SUBSIDIES EXTENDED  |
| 9  | (a) Purpose. The purpose of this section is to allow for separate individual      |
| 10 | and small group health insurance markets for plan year 2023 in the event that     |
| 11 | Congress extends increased opportunities for federal advanced premium tax         |
| 12 | credits to include plan year 2023 and that extension is enacted on or before      |
| 13 | <u>September 1, 2022.</u>   |
| 14 | (b) Definitions. As used in this section, "health benefit plan," "registered      |
| 15 | carrier," and "small employer" have the same meanings as in 33 V.S.A.             |
| 16 | <u>§ 1811.</u>  |
| 17 | (c) Separate plans and community rating. Notwithstanding any provision            |
| 18 | of 33 V.S.A. § 1811 to the contrary, if the Department of Vermont Health          |
| 19 | Access, after consultation with interested stakeholders, determines on or before  |
| 20 | September 1, 2022 that Congress has extended the increased opportunities for      |

federal premium assistance originally made available through the American

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1 Rescue Plan Act of 2021, Pub. L. No. 117-2 to eligible households purchasing qualified health benefit plans in the individual market to include plan year 2 3 2023, or has made substantially similar opportunities available, then for plan 4 year 2023, a registered carrier shall: 5 (1) offer separate health benefit plans to individuals and families in the 6 individual market and to small employers in the small group market; 7 (2) apply community rating in accordance with 33 V.S.A. § 1811(f) to 8 determine the premiums for the carrier's plan year 2023 individual market 9 plans separately from the premiums for its small group market plans; and 10 (3) file premium rates with the Green Mountain Care Board pursuant to 8 V.S.A. § 4062 separately for the carrier's individual market and small group 11 12 market plans. 13 Sec. 7681. EFECTIVE DATES 14 (a) This act shall take effect on passage except, notwithstanding 1 V.S.A. 15 § 214: 16 (1) Secs. 73 (designated and specialized service agencies; COVID-19-17 related expenses) and 74 (Health Care Provider Stabilization Grant Program; 18 alternative fund distribution process) shall take effect retroactively on 19 January 1, 2021; and 20 (2) Sec. 75 (health care claims tax) shall take effect retroactively on

21

July 1, 2021.

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| 1  | Sec. 72. WORKFORCE RETENTION FUNDING FOR EMPLOYEES OF                              |
| 2  | ELIGIBLE HEALTH CARE AND SOCIAL SERVICE  |
| 3  | EMPLOYERS  |
| 4  | (a)(1) The Secretary of Human Services shall establish a workforce                 |
| 5  | retention grant program for employees of eligible employers, as defined in this    |
| 6  | section. Eligible employers may apply within the grant application period          |
| 7  | determined by the Secretary.   |
| 8  | (2) The total grant award amount for each eligible employer shall be               |
| 9  | calculated at a rate of \$3,000 per full-time equivalent employee (FTE) based      |
| 10 | on the number of FTEs identified by the eligible employer in its grant             |
| 11 | application. In the event that the total funds appropriated for the grant program  |
| 12 | are insufficient to fund all eligible applications at the rate of \$3,000 per FTE, |
| 13 | the Secretary may prorate the award amounts across all applicants.                 |
| 14 | (3) Eligible employers shall distribute the full amount of their awards            |
| 15 | within 12 months following receipt of the grant funds.                             |
| 16 | (b) As used in this section, "eligible employers" means:                           |

(1) assisted living residences, as defined in 33 V.S.A. § 7102;

(3) residential care homes, as defined in 33 V.S.A. § 7102;

(4) home health agencies, as defined in 33 V.S.A. § 6302;

(2) nursing homes, as defined in 33 V.S.A. § 7102;

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| 1  | (5) designated and specialized service agencies, including shared living        |
|----|---|
| 2  | providers;  |
| 3  | (6) substance use treatment providers in the Department of Health's             |
| 4  | preferred provider network; and   |
| 5  | (7) recovery centers.   |
| 6  | (c) For the purpose of administering retention payment amounts to               |
| 7  | independent direct support providers, ARIS Solutions, as the fiscal agent for   |
| 8  | the employers of independent direct support providers, is authorized to apply   |
| 9  | for a grant in the same manner as an eligible employer and to disburse          |
| 10 | retention payments funded by the grant to eligible independent direct support   |
| 11 | providers in a manner consistent with ARIS Solutions' payroll practices, to the |
| 12 | extent that making those awards is not inconsistent with the terms of the       |
| 13 | collective bargaining agreement between the Agency of Human Services and        |
| 14 | the independent direct support providers.                                       |
| 15 | (d) It is the intent of the General Assembly that the eligible employers        |
| 16 | awarded funds pursuant to this section shall use the funds to make retention    |
| 17 | payments to their employees. The employers shall be afforded flexibility in     |
| 18 | determining how best to provide the financial retention assistance to their     |
| 19 | employees and how best to encourage employment beyond the terms of this         |
| 20 | program.  |

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| 1  | (e) A total of \$60,000,000 is appropriated in fiscal year 2022 for the         |
|----|---|
| 2  | workforce retention grant program established in this section from the          |
| 3  | following sources:  |
| 4  | (1) \$18,000,000 is appropriated to the Agency of Human Services in             |
| 5  | fiscal year 2022 from the Global Commitment Fund. The estimated                 |
| 6  | \$7,940,000 required in State matching funds shall be from receipts received as |
| 7  | a result of the increased federal medical assistance percentage increase for    |
| 8  | home- and community-based services made available pursuant to Sec. 9817 of      |
| 9  | the American Rescue Plan Act of 2021. The Agency shall amend the                |
| 10 | American Rescue Plan Act Home and Community-Based Services plan it              |
| 11 | submitted to the Centers for Medicare and Medicaid Services if needed to        |
| 12 | reflect this appropriation.   |
| 13 | (2) \$16,000,000 is appropriated to the Agency of Human Services in             |
| 14 | fiscal year 2022 from the Global Commitment Fund. To provide the State          |
| 15 | matching funds, \$7,040,000 is appropriated to the Agency of Human Services     |
| 16 | in fiscal year 2022 from the General Fund and shall carry forward if not fully  |
| 17 | expended in fiscal year 2022; and   |
| 18 | (3) \$26,000,000 shall be made available for this purpose from the funds        |
| 19 | allocated to the Agency of Human Services from the American Rescue Plan         |
| 20 | Act of 2021 Coronavirus State Fiscal Recovery Fund in 2021 Acts and             |
| 21 | Resolves No. 74, as amended by Sec. 68 of this act.                             |

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| 1  | (f) On or before April 1, 2022, the Secretary of Human Services shall          |
|----|--|
| 2  | report to the House Committees on Appropriations, on Health Care, and on       |
| 3  | Human Services and the Senate Committees on Appropriations and on Health       |
| 4  | and Welfare regarding the status of program implementation. The Secretary      |
| 5  | shall require eligible employer applicants, and ARIS Solutions on behalf of    |
| 6  | employers of independent direct support providers, to report to the Agency the |
| 7  | number of employees who received retention payments under the program          |
| 8  | including the maximum, minimum and median employee payment and the             |
| 9  | status of those employees' continued employment in order to evaluate the       |
| 10 | program's effectiveness. On or before June 30, 2023, the Secretary shall       |
| 11 | provide a final report to the committees on the overall effectiveness of the   |
| 12 | program.   |
| 13 |  |
| 14 | HOUSE 3 CTEs Language  |
| 15 | (24) \$515,746.30 to the Agency of Education is appropriated to be             |
| 16 | granted to the three public independent career technical education centers     |
| 17 | specified in this subsection. On or before April 30, 2022, the Agency of       |
| 18 | Education may submit to the House and Senate Committees on Appropriations      |
| 19 | and on Education a spending proposal requesting funding for the remaining      |
| 20 | career technical education centers that is based on COVID-19-related need and  |
| 21 | COVID-19 related funding already received.                                     |

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| 1 | (A) Hannaford Career Center - \$185,374.06;                                   |               |
| 2 | (B) Southwest Career Center - \$79,233.24; and                                |               |
| 3 | (C) River Valley Technical Center - \$251,139.00.                             |               |
| 4 |   |               |
| 5 |   |               |