

**V O S H A  
R E V I E W   B O A R D**

**Leigh Keyser Phillips, Chair**

*Fiscal Year 2022 Budget Request*



# *Fiscal Year 2022 Budget Request*

## **V O S H A R E V I E W   B O A R D**

*Leigh Keyser Phillips, Chair*

*Budget Development*

*Holly S. Anderson, AoA Chief Financial Officer*

*Brenda Berry, AoA Deputy Chief Financial Officer*

*Jason Pinard, Financial Director II*

*Shawn Benham, Financial Director II*

*Fiscal Year 2022 Budget Request  
table of contents*

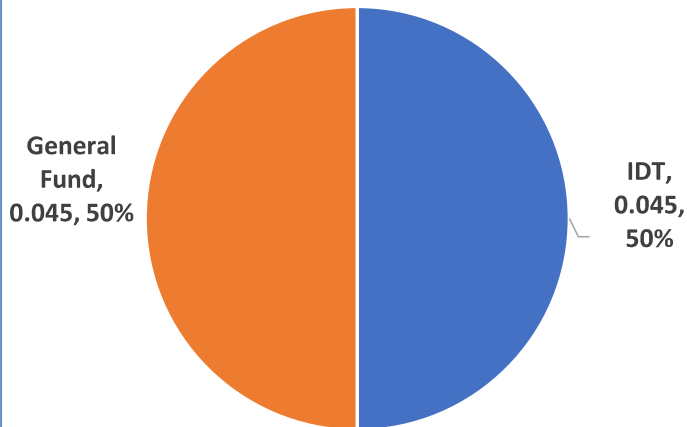
**V O S H A  
R E V I E W   B O A R D**

Governor's FY2022 Recommend, Summary & Highlights	4
Program Performance Measures Budget Reports	7
FY2021 to FY2022 Crosswalk	9
Budget Rollup Reports	10
Budget Detail Reports	12
Personnel Summary Reports & Organizational Charts	18
Interdepartmental Transfers Receipts Report	20

## VOSHA Review Board FY 2022 Governor's Recommend Budget

**MISSION:** The VOSHA Review Board (VRB) carries out its statutory mandate to provide reviews of and hearings on Vermont Occupational Safety and Health Administration (VOSHA) violations of safety and health standards in the workplace contested by Vermont employers

Governor's Recommended Budget FY 2022  
(\$ millions)



## FY 2022 SUMMARY & HIGHLIGHTS

- .7% budget increase over FY2021 Levels
- Fully funding caseload reserve: The number of VRB cases brought before a hearing officer has fluctuated throughout the years. More recently, cases appealed to the VRB are requiring increased deliberation and research by the hearing officers, which in turn has resulted in increased costs for holding hearings. In addition, an increase in the VOSHA penalty fees may cause more employers to contest their citations, thereby increasing the VOSHA Review Board's case load.
- In order to minimize caseload costs, the VRB's Clerk has been providing increased research and legal assistance to the hearing officers and the VRB.
- The VOSHA Review Board is currently updating its Rules of Procedure. The public comment period is complete, and the rules are currently being modified in preparation for submission to the Legislative Committee on Administrative Rules.

## **PHILOSOPHY**

The VOSHA Review Board (VRB) carries out its statutory mandate to provide reviews of and hearings on Vermont Occupational Safety and Health Administration (VOSHA) violations of safety and health standards in the workplace contested by Vermont employers.

## **KEY INITIATIVES**

### **Hearings for VOSHA contested citations**

The VRB's part-time clerk manages all filings, correspondence, and other administrative matters, including scheduling hearings. The VRB appoints hearing officers to hear each case, which is not resolved quickly through settlement, and reviews any hearing officer's decision on a discretionary basis.

### **Review Board Rules of Procedure**

The VRB is responsible for establishing and updating the rules governing any case brought before it. The VRB is currently working on revising these rules.

Recently, in response to COVID 19, the VRB developed Remote Hearing Guidelines, some of which will be incorporated into the revised rules of procedure.

### **Review Board Record Retention Policy**

To better comply with the Public Records Law, the VRB worked with the Vermont State Archives and Records Administration (VSARA) to update and improve its records management processes and procedures and to develop a new Agency Specific Record Schedule and also a Record Retention Policy, in FY16. Since then, the VRB has completed weeding out all its paper files in FY17 and continues to do so with current files in the regular course of business. As required by VSARA the Clerk attends annual training and updates the Record Retention Policy on an as needed basis. Lastly, current case decisions continue to be scanned and filed electronically, as well as physically.

### **Review Board Website**

A VRB website is <https://voshaboard.vermont.gov/> . Included on the website is a case decision index which allows for the VRB, parties and the public to research past decisions. Current decisions are updated in a timely manner. Past decisions continue to be updated as time allows. In addition, the calendar on the website will continually be updated with upcoming VRB meetings and hearings.

### **FUNDING LEVELS**

The number of VRB cases brought before a hearing officer has fluctuated throughout the years. More recently, cases appealed to the VRB are requiring increased deliberation and research by the hearing officers, which in turn has resulted in increased costs for holding hearings. In addition, a recent significant increase in the VOSHA penalty fees has caused more employers to contest their citations, thereby increasing the Review Board's case load. In order to minimize these costs, the VRB's Clerk has been providing increased research and legal assistance to the hearing officers and the VRB. She has taken courses, received a degree in Certificate of Paralegal Studies, passed a National Federation of Certified Paralegal Core Competency Exam giving her CORE Registered Paralegal accreditation.

### **SUMMARY**

The VOSHA Review Board provides Vermont employers with a forum for reviews of and hearings on any contested VOSHA citation for violations of workplace safety standards.

VOSHA Review Board

Attachment A-1

Programs	Financial Category	Financial Info							
		GF \$\$	TF \$\$	Spec F (incl tobacco) \$\$	Fed F \$\$	All other funds \$\$	Total funds \$\$	Authorized Positions (if available)	\$ Amounts granted out (if available)
<b>PROGRAM NAME</b>									
VOSHA Review Board	FY 2020 Actual expenditures	\$42,368.90		\$ -	\$ -	\$ 42,368.89	\$ 84,737.79	1	\$ -
	FY 2021 estimated expenditures (including requested budget adjustments)	\$45,649.50		\$ -	\$ -	\$ 45,649.50	\$ 91,299.00	1	\$ -
	FY 2022 Budget Request for Governor's Recommendation	\$45,958.00		\$ -	\$ -	\$ 45,957.00	\$ 91,915.00	1	\$ -
<b>PROGRAM NAME</b>									
Program name and description	FY 2020 Actual expenditures	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2021 estimated expenditures (including requested budget adjustments)	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2022 Budget Request for Governor's Recommendation	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
<b>PROGRAM NAME</b>									
Program name and description	FY 2020 Actual expenditures	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2021 estimated expenditures (including requested budget adjustments)	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2022 Budget Request for Governor's Recommendation	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
<b>PROGRAM NAME</b>									
Program name and description	FY 2020 Actual expenditures	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2021 estimated expenditures (including requested budget adjustments)	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2022 Budget Request for Governor's Recommendation	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
<b>PROGRAM NAME</b>									
Program name and description	FY 2020 Actual expenditures	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2021 estimated expenditures (including requested budget adjustments)	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2022 Budget Request for Governor's Recommendation	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
<b>PROGRAM NAME</b>									
Program name and description	FY 2020 Actual expenditures	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2021 estimated expenditures (including requested budget adjustments)	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	FY 2022 Budget Request for Governor's Recommendation	\$ -		\$ -	\$ -	\$ -	\$ -	0	\$ -
	<b>FY 2020 Actuals</b>	<b>\$42,368.90</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 42,368.89</b>	<b>\$ 84,737.79</b>	<b>1</b>	<b>\$ -</b>
	<b>FY 2021 Estimated</b>	<b>\$45,649.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,649.50</b>	<b>\$ 91,299.00</b>	<b>1</b>	<b>\$ -</b>
	<b>FY 2022 Budget Request</b>	<b>\$45,958.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,957.00</b>	<b>\$ 91,915.00</b>	<b>1</b>	<b>\$ -</b>

## Programmatic Performance Measure Report

<b>VOSHA Review Board</b>	<b>Attachment A-2</b>				
Programs	Performance Measure Info				
	Measure Name	Measure Type	Previous Period Value	Current Period Value	Reporting Period
<b>PROGRAM #1 NAME</b>					
VOSHA Review Board :Quasi Judicial Body that reviews contested VOSHA citations and penalties.	Percentage of closed cases at end of fiscal year	How Well?	64%	69%	SFY
	Percentage of closed cases in 12 months or less.	Better Off?	85%	100%	SFY
<b>PROGRAM #2 NAME</b>					
Program name and description					
<b>PROGRAM #3 NAME</b>					
Program name and description					
<b>PROGRAM #4 NAME</b>					
Program name and description					
<b>PROGRAM #5 NAME</b>					
Program name and description					



### Fiscal Year 2022 Budget Development Form - VOSHA Review Board

	General \$\$	Transp \$\$	Special \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
<b>VOSHA Review Board: FY 2021 (As Passed)</b>	45,650	0	0	45,649	0	91,299
Base Salary and Benefit Increase	51			51		102
Changes in Internal Service Funds	308			308		616
Change in Operating Expenditures	(51)			(51)		(102)
						0
<b>Subtotal of increases/decreases</b>	<b>308</b>	<b>0</b>	<b>0</b>	<b>308</b>	<b>0</b>	<b>616</b>
<b>FY 2021 Governor's Recommended Budget</b>	45,958	0	0	45,957	0	91,915

**State of Vermont**  
**FY2022 Governor's Recommended Budget: Rollup Report**

**Organization: 1280000000 - VOSHA review board**

**Budget Object Group: 1. PERSONAL SERVICES**

<b>Budget Object Rollup Name</b>	<b>FY2020 Actuals</b>	<b>FY2021 Original As Passed Budget</b>	<b>FY2021 Governor's BAA Recommended Budget</b>	<b>FY2022 Governor's Recommended Budget</b>	<b>Difference Between FY2022 Governor's Recommend and FY2021 As Passed</b>	<b>Percent Change FY2022 Governor's Recommend and FY2021 As Passed</b>
Salaries and Wages	24,889	24,876	24,876	24,876	0	0.0%
Fringe Benefits	31,397	31,175	31,175	31,281	106	0.3%
Contracted and 3rd Party Service	4,806	0	0	3,000	3,000	100.0%
PerDiem and Other Personal Services	8,994	21,349	21,349	18,314	(3,035)	-14.2%
<b>Budget Object Group Total: 1. PERSONAL SERVICES</b>	<b>70,086</b>	<b>77,400</b>	<b>77,400</b>	<b>77,471</b>	<b>71</b>	<b>0.1%</b>

**Budget Object Group: 2. OPERATING**

<b>Budget Object Rollup Name</b>	<b>FY2020 Actuals</b>	<b>FY2021 Original As Passed Budget</b>	<b>FY2021 Governor's BAA Recommended Budget</b>	<b>FY2022 Governor's Recommended Budget</b>	<b>Difference Between FY2022 Governor's Recommend and FY2021 As Passed</b>	<b>Percent Change FY2022 Governor's Recommend and FY2021 As Passed</b>
Equipment	1,378	0	0	0	0	0.0%
IT/Telecom Services and Equipment	3,742	3,883	3,883	3,878	(5)	-0.1%
Travel	414	500	500	300	(200)	-40.0%
Supplies	622	520	520	520	0	0.0%
Other Purchased Services	1,568	1,234	1,234	1,409	175	14.2%
Other Operating Expenses	11	12	12	12	0	0.0%
Rental Property	6,881	7,750	7,750	8,325	575	7.4%
Property Management Services	35	0	0	0	0	0.0%
<b>Budget Object Group Total: 2. OPERATING</b>	<b>14,652</b>	<b>13,899</b>	<b>13,899</b>	<b>14,444</b>	<b>545</b>	<b>3.9%</b>

<b>Total Expenses</b>	<b>84,738</b>	<b>91,299</b>	<b>91,299</b>	<b>91,915</b>	<b>616</b>	<b>0.7%</b>
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**State of Vermont**  
**FY2022 Governor's Recommended Budget: Rollup Report**

**Organization: 1280000000 - VOSHA review board**

<b>Fund Name</b>	<b>FY2020 Actuals</b>	<b>FY2021 Original As Passed Budget</b>	<b>FY2021 Governor's BAA Recommended Budget</b>	<b>FY2022 Governor's Recommended Budget</b>	<b>Difference Between FY2022 Governor's Recommend and FY2021 As Passed</b>	<b>Percent Change FY2022 Governor's Recommend and FY2021 As Passed</b>
General Funds	39,985	45,650	45,650	45,958	308	0.7%
IDT Funds	44,753	45,649	45,649	45,957	308	0.7%
<b>Funds Total</b>	<b>84,738</b>	<b>91,299</b>	<b>91,299</b>	<b>91,915</b>	<b>616</b>	<b>0.7%</b>

Position Count				1		
FTE Total				0.5		

**State of Vermont**  
**FY2022 Governor's Recommended Budget: Detail Report**

Organization: 128000000 - VOSHA review board

**Budget Object Group: 1. PERSONAL SERVICES**

		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
<b>Salaries and Wages</b>							
Description	Code						
Classified Employees	500000	24,889	0	0	0	0	0.0%
Exempt	500010	0	24,876	24,876	24,876	0	0.0%
<b>Total: Salaries and Wages</b>		<b>24,889</b>	<b>24,876</b>	<b>24,876</b>	<b>24,876</b>	<b>0</b>	<b>0.0%</b>

		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
<b>Fringe Benefits</b>							
Description	Code						
FICA - Classified Employees	501000	1,271	0	0	0	0	0.0%
FICA - Exempt	501010	0	1,902	1,902	1,902	0	0.0%
Health Ins - Classified Empl	501500	22,936	0	0	0	0	0.0%
Health Ins - Exempt	501510	0	22,936	22,936	22,936	0	0.0%
Retirement - Classified Empl	502000	5,215	0	0	0	0	0.0%
Retirement - Exempt	502010	0	5,224	5,224	5,324	100	1.9%
Dental - Classified Employees	502500	1,397	0	0	0	0	0.0%
Dental - Exempt	502510	0	836	836	836	0	0.0%
Life Ins - Classified Empl	503000	207	0	0	0	0	0.0%
Life Ins - Exempt	503010	0	104	104	104	0	0.0%
LTD - Classified Employees	503500	56	0	0	0	0	0.0%

**State of Vermont**  
**FY2022 Governor's Recommended Budget: Detail Report**

Organization: 1280000000 - VOSHA review board

		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
<b>Fringe Benefits</b>							
Description	Code						
LTD - Exempt	503510	0	58	58	58	0	0.0%
EAP - Classified Empl	504000	31	0	0	0	0	0.0%
EAP - Exempt	504010	0	32	32	32	0	0.0%
Employee Tuition Costs	504530	266	50	50	50	0	0.0%
Workers Comp - Ins Premium	505200	18	33	33	39	6	18.2%
<b>Total: Fringe Benefits</b>		<b>31,397</b>	<b>31,175</b>	<b>31,175</b>	<b>31,281</b>	<b>106</b>	<b>0.3%</b>

		FY2020 Actuals			FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and As Passed	Percent Change FY2022 Governor's Recommend and As Passed
<b>Contracted and 3rd Party Service</b>							
Description	Code						
Contr & 3Rd Party - Legal	507200	4,806	0	0	3,000	3,000	100.0%
Other Contr and 3Rd Pty Serv	507600	0	0	0	0	0	0.0%
<b>Total: Contracted and 3rd Party Service</b>		<b>4,806</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>	<b>100.0%</b>

		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
<b>PerDiem and Other Personal Services</b>							
Description	Code						
Per Diem	506000	2,150	2,446	2,446	2,616	170	7.0%
Other Pers Serv	506200	6,594	17,903	17,903	14,644	(3,259)	-18.2%
Transcripts	506220	250	1,000	1,000	1,054	54	5.4%

**State of Vermont**  
**FY2022 Governor's Recommended Budget: Detail Report**

Organization: 1280000000 - VOSHA review board

		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
<b>PerDiem and Other Personal Services</b>							
Description	Code						
<b>Total: PerDiem and Other Personal Service:</b>		8,994	21,349	21,349	18,314	(3,035)	-14.2%
<b>Total: 1. PERSONAL SERVICES</b>		70,086	77,400	77,400	77,471	71	0.1%

**Budget Object Group: 2. OPERATING**

		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and As Passed	Percent Change FY2022 Governor's Recommend and As Passed
<b>Equipment</b>							
Description	Code						
Hardware - Desktop & Laptop Pc	522216	1,151	0	0	0	0	0.0%
Communications Equipment	522430	(8)	0	0	0	0	0.0%
Furniture & Fixtures	522700	235	0	0	0	0	0.0%
<b>Total: Equipment</b>		1,378	0	0	0	0	0.0%

		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
<b>IT/Telecom Services and Equipment</b>							
Description	Code						
ADS VOIP Expense	516605	310	0	0	250	250	100.0%
ADS Enterp App Supp SOV Emp Exp	516660	1,033	1,035	1,035	1,036	1	0.1%
It Intsvccost-Vision/Isdassess	516671	991	1,008	1,008	1,148	140	13.9%
ADS Centrex Exp.	516672	162	550	550	220	(330)	-60.0%

**State of Vermont**  
**FY2022 Governor's Recommended Budget: Detail Report**

Organization: 1280000000 - VOSHA review board

		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
<b>IT/Telecom Services and Equipment</b>							
Description	Code						
ADS Allocation Exp.	516685	1,246	1,290	1,290	1,224	(66)	-5.1%
<b>Total: IT/Telecom Services and Equipment</b>		<b>3,742</b>	<b>3,883</b>	<b>3,883</b>	<b>3,878</b>	<b>(5)</b>	<b>-0.1%</b>

		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
<b>Other Operating Expenses</b>							
Description	Code						
Single Audit Allocation	523620	11	12	12	12	0	0.0%
<b>Total: Other Operating Expenses</b>		<b>11</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>0.0%</b>

		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
<b>Other Purchased Services</b>							
Description	Code						
Insurance Other Than Empl Bene	516000	25	40	40	9	(31)	-77.5%
Insurance - General Liability	516010	44	93	93	106	13	14.0%
Dues	516500	50	50	50	85	35	70.0%
Telecom-Telephone Services	516652	18	0	0	0	0	0.0%
Postage	517200	27	0	0	0	0	0.0%
Postage - Bgs Postal Svcs Only	517205	61	70	70	70	0	0.0%
Instate Conf, Meetings, Etc	517400	0	85	85	85	0	0.0%
Agency Fee	519005	418	240	240	418	178	74.2%

**State of Vermont**  
**FY2022 Governor's Recommended Budget: Detail Report**

Organization: 1280000000 - VOSHA review board

		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
<b>Other Purchased Services</b>							
Description	Code						
Human Resources Services	519006	640	656	656	636	(20)	-3.0%
Moving State Agencies	519040	285	0	0	0	0	0.0%
<b>Total: Other Purchased Services</b>		<b>1,568</b>	<b>1,234</b>	<b>1,234</b>	<b>1,409</b>	<b>175</b>	<b>14.2%</b>

		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
<b>Rental Property</b>							
Description	Code						
Fee-For-Space Charge	515010	6,881	7,750	7,750	8,325	575	7.4%
<b>Total: Rental Property</b>		<b>6,881</b>	<b>7,750</b>	<b>7,750</b>	<b>8,325</b>	<b>575</b>	<b>7.4%</b>

		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
<b>Supplies</b>							
Description	Code						
Office Supplies	520000	416	300	300	300	0	0.0%
Food	520700	0	10	10	10	0	0.0%
Books&Periodicals-Library/Educ	521500	8	10	10	10	0	0.0%
Subscriptions	521510	199	200	200	200	0	0.0%
<b>Total: Supplies</b>		<b>622</b>	<b>520</b>	<b>520</b>	<b>520</b>	<b>0</b>	<b>0.0%</b>



**State of Vermont**  
**FY2022 Governor's Recommended Budget: Detail Report**

Organization: 1280000000 - VOSHA review board

		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
<b>Travel</b>							
Description	Code						
Travel-Inst-Auto Mileage-Nonemp	518300	414	500	500	300	(200)	-40.0%
<b>Total: Travel</b>		<b>414</b>	<b>500</b>	<b>500</b>	<b>300</b>	<b>(200)</b>	<b>-40.0%</b>

		FY2020 Actuals				Difference Between Recommend and As Passed	Percent Change Recommend and As Passed
<b>Property Management Services</b>							
Description	Code						
Accreditation/Certification	516575	35	0	0	0	0	0.0%
<b>Total: Property Management Services</b>		<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

<b>Total: 2. OPERATING</b>		<b>14,652</b>	<b>13,899</b>	<b>13,899</b>	<b>14,444</b>	<b>545</b>	<b>3.9%</b>
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<b>Total Expenses:</b>		<b>84,738</b>	<b>91,299</b>	<b>91,299</b>	<b>91,915</b>	<b>616</b>	<b>0.7%</b>
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		FY2020 Actuals	FY2021 Original As Passed Budget	FY2021 Governor's BAA Recommended Budget	FY2022 Governor's Recommended Budget	Difference Between FY2022 Governor's Recommend and FY2021 As Passed	Percent Change FY2022 Governor's Recommend and FY2021 As Passed
Fund Name	Fund Code						
General Fund	10000	39,985	45,650	45,650	45,958	308	0.7%
Inter-Unit Transfers Fund	21500	44,753	45,649	45,649	45,957	308	0.7%
<b>Funds Total:</b>		<b>84,738</b>	<b>91,299</b>	<b>91,299</b>	<b>91,915</b>	<b>616</b>	<b>0.7%</b>

Position Count					1		
FTE Total					0.5		

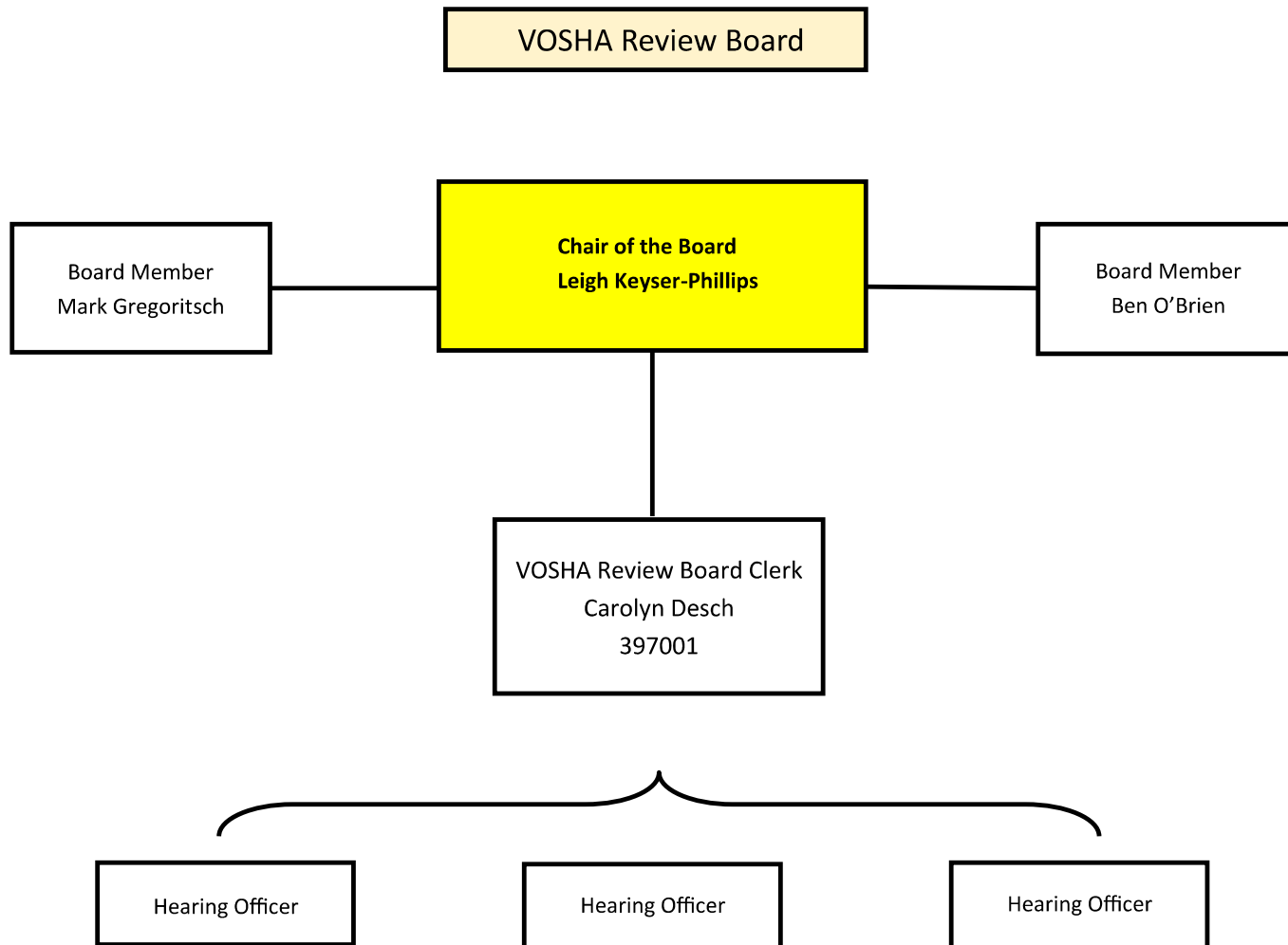
State of Vermont

FY2022 Governor's Recommended Budget Position  
Summary Report

1280000000-VOSHA review board

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
397001	08230E - Paralegal Technician II	0.5	1	24,876	29,290	1,902	56,068
<b>Total</b>		<b>0.5</b>	<b>1</b>	<b>24,876</b>	<b>29,290</b>	<b>1,902</b>	<b>56,068</b>

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
10000	General Fund	0.5	0.5	12,438	14,645	951	28,034
21500	Inter-Unit Transfers Fund		0.5	12,438	14,645	951	28,034
<b>Total</b>		<b>0.5</b>	<b>1</b>	<b>24,876</b>	<b>29,290</b>	<b>1,902</b>	<b>56,068</b>



**State of Vermont**  
**FY2022 Governor's Recommended Budget**  
**Interdepartmental Transfers Inventory Report**



**Department: 1280000000 - VOSHA review board**

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Budget Request Code	Fund	Justification	Est Amount
10786	21500	2220000-VDOL	\$45,957
		<b>Total</b>	<b>45,957</b>