

SENATE FY 2022 BUDGET: GENERAL FUND ONE-TIME APPROPRIATIONS AND TRANSFERS

H.439

New compared to the House

Same amount but fund change

Sec. B.1106	FISCAL YEAR 2022 ONE-TIME GENERAL FUND APPROPRIATIONS	General Fund
(a)(1)	Agency of Administration	
(a)(1)(A)	FY 2022 53rd week of Medicaid	11,580,000
(a)(1)(B)	FY 2022 27th payroll pay period	12,450,000
(a)(1)(C)	Distribution to departments to fund annual Increase in the VSERS ADEC	14,400,000
(a)(2)	Department of Corrections to purchase body cameras	1,000,000
(a)(3)	Department of Health for polychlorinated biphenyls (PCB) testing in schools	500,000
(a)(4)	Green Mountain Care Board for share of rate analysis re: unmerging of markets	32,500
(a)(5)	Council on the Arts to match federal American Rescue Plan Act (ARPA) funds	126,242
(a)(6)	Legislature for consultants to assist Task Force on Pension Reform	200,000
(a)(7)	DCF for Building Bright Futures consulting contract per 2021 Legislation	200,000
(a)(8)	Legislature to support contract for analytical work for Health Care Task Force	175,000
(a)(9)	Vermont Symphony Orchestra to offset lost revenue during pandemic	25,000
(a)(10)	Agency of Admin, Office of Racial Equity, for activities related to health disparities and health equity	180,000
(a)(11)	Dept. of Human Resources for racial equity training support	200,000
(a)(12)	AHS Secretary's office to maintain the 2-1-1 call center during FY 2022	126,000
(a)(13)	Dept. of Health for grants to the three AIDS Service Organizations to replace lost grant revenue	120,000
(a)(14)	Vermont Donor Milk Center	25,000
(a)(15)	Forensic Nursing Program	40,000
Sec. C.100	FISCAL YEAR 2021 ONE-TIME GENERAL FUND APPROPRIATIONS	General Fund
(a)(1)	AHS match for GC funds for Registered Nurse and UVM Medical Student Incentive Scholarship Pgm	2,000,000
(a)(2)	Commission on Women for IT support	8,500
(a)(3)	ACCD for administration of Vermont's 250th anniversary celebration	25,000
(a)(4)	VHCB for farm viability program for technical asst to farmers applying for economic recovery grants	50,000
Sec. C.101	PENSION AND OTHER POST EMPLOYMENT BENEFIT OBLIGATIONS; LONG TERM PLAN	General Fund
(a)	FY 2021 reserve to be part of pension funding initiatives and OPEB prefunding	150,000,000
Sec. D.101	TRANSFERS	General Fund
(a)(1)	Environmental Contingency Fund	9,500,000
(a)(2)	Human Rights Commission Fund	300,000
(a)(3)	Forest Parks Revolving Fund	2,050,000
(a)(4)	Act 250 Permit Fund	1,000,000
(a)(5)	Fire Prevention Special Fund	500,000
		206,813,242
Sec. G 200-700	ARPA plus other GF and	General Fund
	VHCB Housing - FY2021 effective	40,000,000
	IT modernization projects that draw match	14,000,000
	Seed Capital and Foreign Office	1,200,000
		55,200,000
Total One Time GF in FY2021 and FY22 including Transfers		262,013,242