

SAC Base Changes compared to House

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Sec. B.	Title	GF	TF/EF/SF	FF	Oth	Note
B.108	HR - classification sys	125,000				restore house reduction
B.125	LC - fund position	83,000				
B.126.1	LegIT - fund position	132,000				
B.127	JFO - fund position	125,000				
B.128	Sgt@Arms - fund position	80,000				
D.101	Leg Reversion in FY22	(420,000)				
B.202	DGO - contract increase \$142.4k to \$67.4k	(75,000)				
B.203	DGO - ad hoc increase from \$150k to \$75k	(75,000)				
B.203	Jud Base Gap and NLRB	750,000				
B.205	States Attys fill positions	450,000				
B.207	Sheriffs -Elim state paid deputies 10/1	(1,650,000)				
B.203	Jud - contracts for transports 10/1	1,237,500				
B.220	VCCVS - network grants	150,000				
B.310	Medicaid State only	1,400,000				
H.430	Dr D like expansion bill	(1,400,000)				
B. 318	CDD	5,529,000				
H.171	Childcare Bill	(8,029,000)		14,500,000		
B.323	Reach Up	2,770,000				
B.325	OEO - microbiz	200,000				
B.301	AHS - GC go to 3% - 1% over house	2,392,669		2,997,487		
B.301	offset portion to 10% HCBS fmap bump	(1,704,594)		1,704,594		
B.307	ACCS rate = \$1.5 per day				126,667	GCF
B.314	MH - 3% rate				1,373,807	GCF
B.333	IDDS - 3% rate				2,811,616	GCF
B.334	TBI - 3% rate				16,787	GCF
B.334.1	LTC CFC - 3% rate for HCBS				997,946	GCF
B.330	DDAIL grants - 3% fix a right ratio	112,500				per letter GF 75k GCF 38k at 2%

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B.334	TBI tech fix 3% right ratio			165,090		per letter 110,060 GCF at 2%
B.334.1	LTC CFC - tech fix 3% righth ratio			(334,590)		per letter -223,060 GCF at 2%
B.501	AOE Ed Serv - CHSVT ESSER			(3,350,000)		Funds for 1 year from ESSER
B.504.1	Flexible Pathways - stipend \$ to VSAC	(41,225)	(41,225)			
B.605.1	VSAC - stipend new section	41,225	41,225			
B.505	Adj Ed Payment		(37,009,000)			
B.515	OPEB normal cost from EF		13,800,000			
E.700	CT River watershed commission	30,733				
B.903	prog dev		(514,162)			
B.914	town bridges		514,162			
		2,213,808				