

**ARPA - CORONAVIRUS STATE FISCAL RELIEF
SENATE FY 2022 BUDGET**

		ARPA	
		State Fiscal Relief	Other
G.200	Adult Days	\$ 5,000,000	
	Mobile Crisis Rutland pilot	\$ 600,000	
	Recovery Centers	\$ 300,000	
	Parent Child Centers	\$ 3,700,000	
	FoodBank	\$ 1,000,000	
	Schools Local Foods	\$ 500,000	
	Health and Wellbeing	\$ 11,100,000	\$ 11,100,000
G.201	Judiciary	\$ 9,000,000	
	States Attorneys	\$ 3,300,000	
	Defender General	\$ 2,700,000	
	Domestic Violence Network	\$ 200,000	
	Crime Victims Compensation	\$ 1,200,000	
	Justice System	\$ 16,400,000	\$ 16,400,000
Health, Wellbeing and Justice		\$ 27,500,000	\$ 27,500,000
G.300	VDOL Apprenticeships	\$ 2,000,000	
	VYCC youth employment	\$ 1,850,000	
	UVM research match	\$ 1,000,000	
	VSAC-Advancement 2yr	\$ 1,000,000	
	VSAC-Aspiration 2yr	\$ 600,000	
	VSAC-802Oppurtunity 2yr	\$ 3,800,000	
	VSAC - VTAdvance	\$ 350,000	
	VSC-Upskill	\$ 2,000,000	
	VSC-Degree completion	\$ 3,000,000	
	VSC-Welcome home	\$ 2,000,000	
	VSC-Critical Occupations	\$ 5,000,000	
	VSC-Dental Therapy	\$ 400,000	
	Workforce Investments	\$ 23,000,000	\$ 23,000,000
G.301	VSC - Stablize and Transform	\$ 41,000,000	
	UVM	\$ 2,200,000	

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		ARPA			
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Independent Colleges		\$ 10,000,000			
Higher Education Stabilization		\$ 53,200,000			\$ 53,200,000
G.302	AOT - Downtown	\$ 1,500,000			
	ACCD Brownfields	\$ 11,000,000			
	Working Lands	\$ 2,000,000			
	State Fairs	\$ 500,000			
	Council on the Arts	\$ 1,150,000			
	ACCD - RDC capital projects	\$ 11,000,000			
	ACCD -ERG grants	\$ 20,000,000			
	DCF - microbusiness grants	\$ 1,500,000			
	UVM office of engagement	\$ 1,000,000			
	ACCD -technology grants	\$ 800,000			
	ACCD - Better Places	\$ 1,000,000			
	ACCD- Community Challenge	\$ 1,900,000			
	ACCD - BIPOC bus deve	\$ 150,000			
	ACCD - New worker	\$ 1,000,000			
	T&M - marketing	\$ 2,000,000			
	ACCD- Foreign trade		\$ 300,000	GF	
	ACCD -Seed Capital		\$ 900,000	GF	
Economic Development		\$ 56,500,000	\$ 1,200,000		\$ 57,700,000
Workforce, Higher Education and Economic Development		\$ 132,700,000	\$ 1,200,000		\$ 133,900,000
G.400	Shelter capacity for homeless	\$ 12,000,000			
	VHIP rental housing improvement	\$ 5,000,000			
	RPC capacity and bylaw updates	\$ 1,500,000			
	VHCB low and moderate income		\$ 40,000,000	GF	
	GA Emergency Housing transition FY22		\$ 36,000,000	ARPA ERAF	
	RU - Rental Assistance FY22		\$ 15,000,000	ARPA ERAF	
Housing		\$ 18,500,000	\$ 91,000,000		\$ 109,500,000

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G.500	Broadband	\$ 100,000,000		<i>+\$50m intent</i>
	E911 Stabilization	\$ 1,800,000		
	Connectivity and Broadband	\$ 101,800,000		
G.510	State Technology Modernization	\$ 52,000,000	\$ 14,000,000	
Connectivity, Braodband and Technology Modernization		\$ 153,800,000	\$ 14,000,000	\$ 167,800,000
G.600	OEO -Weatheriation 2 yrs	\$ 4,000,000		
	VHFA - Weatherization	\$ 9,000,000		
	Efficiency VT - Weatherization	\$ 5,000,000		
	Efficiency VT - Wx Workforce	\$ 2,000,000		
	DPS-Community Renewable	\$ 9,000,000		
	CAPs- Coach and Coodinate 3 yr	\$ 1,500,000		
	CAPs - MileageSmart	\$ 500,000		
	Climate Action Plan			<i>\$100m intent</i>
Climate Action Investments		\$ 31,000,000		\$ 31,000,000
G.700	Stormwater Retrofit	\$ 10,000,000		
	Wastewater and Treatment	\$ 10,000,000		
	Sewer Overflow-municipalities	\$ 10,000,000		
	Dam safety	\$ 5,000,000		
	Healthy Homes	\$ 5,000,000		
	DEC future water projects	\$ 30,000,000		
	Clean Water Board FY22	\$ 10,000,000		
	Clean Water Board future projects	\$ 20,000,000		
	Capital Bill Water projects	\$ 15,000,000		
Clean Water Investments		\$ 115,000,000		\$ 115,000,000
TOTAL		\$ 478,500,000	\$ 106,200,000	\$ 584,700,000