

yield =
7,067

		Cost Equity Calculation					Tax Calculation				
		1	2	3	4	5	6	7	8	9	
County	ADM	LTW ADM	Added LTWADM (2-1)	Cost Equity Payment (CE) (3 X base cost)	ELL Grant	Original FY 20 Spending	Ed Spending (ES) less CE and ELL (6-4-5)	Remaining ES / ADM (7 / 1)	HS Rate (8 / yield)		
		87,494	137,455	49,961	518,394,446	10,300,000	1,426,223,756	898,619,977	10436	1.40	
1	Addison Central USD	Addison	1,811	2,696	885	9,179,196	100,000	31,428,752	22,149,556	12,227	1.73
2	Addison NW USD	Addison	962	1,526	563	5,846,334	80,000	18,477,038	12,550,704	13,044	1.85
3	Granville-Hancock USD	Addison	87	150	64	659,288	-	1,729,827	1,070,539	12,350	1.75
4	Mt. Abraham USD	Addison	1,497	2,349	852	8,836,167	60,000	26,456,890	17,560,723	11,729	1.66
5	Rochester-Stockbridge USD	Addison	182	326	144	1,489,158	-	3,315,627	1,826,469	10,029	1.42
6	Arlington	Bennington	354	566	212	2,200,222	30,000	6,369,679	4,139,457	11,692	1.65
8	Mt. Anthony UHSD	Bennington	1,458	2,705	1,247	12,941,312	45,000	24,563,888	11,577,576	7,943	1.12
9	North Bennington ID	Bennington	165	218	54	555,633	30,000	2,456,170	1,870,537	11,359	1.61
10	Sandgate	Bennington	61	96	35	359,319	-	831,452	472,133	7,745	1.10
11	Searsburg	Bennington	20	35	15	151,593	-	358,696	207,103	10,253	1.45
12	Southwest Vermont UESD	Bennington	1,531	2,361	831	8,618,583	50,000	20,941,751	12,273,168	8,019	1.13
13	Stamford	Bennington	110	179	69	721,025	-	1,550,075	829,050	7,571	1.07
14	Taconic & Green Regional USD	Bennington	1,758	2,881	1,123	11,649,712	100,000	29,883,394	18,133,682	10,312	1.46
15	Winhall	Bennington	192	272	80	824,889	-	3,365,830	2,540,941	13,229	1.87
16	Caledonia Cooperative USD	Caledonia	628	1,090	462	4,796,806	-	10,805,154	6,008,348	9,574	1.35
17	Danville	Caledonia	324	497	172	1,788,712	-	5,356,408	3,567,696	11,003	1.56
18	Hazen UHSD	Caledonia	280	543	263	2,724,623	30,000	6,032,788	3,278,165	11,709	1.66
19	Kingdom East USD	Caledonia	1,847	3,223	1,375	14,270,264	100,000	29,864,912	15,494,648	8,388	1.19
20	Peacham	Caledonia	105	176	71	737,419	-	1,876,646	1,139,227	10,850	1.54
21	St. Johnsbury	Caledonia	1,116	1,860	744	7,717,016	55,000	17,470,576	9,698,560	8,690	1.23
22	Stannard	Caledonia	11	20	10	101,581	-	124,768	23,187	2,183	1.00
23	Buel's Gore	Chittenden	3	4	1	8,716	-	113,961	105,245	35,082	1.00
24	Burlington	Chittenden	3,885	6,222	2,337	24,252,871	2,905,000	65,378,010	38,220,139	9,838	1.39
25	Champlain Valley USD	Chittenden	4,243	5,398	1,155	11,985,997	565,000	66,584,273	54,033,276	12,736	1.80
26	Colchester	Chittenden	2,309	3,282	973	10,096,120	400,000	34,350,273	23,854,153	10,333	1.46
27	Essex-Westford EC USD	Chittenden	3,862	5,255	1,393	14,454,438	955,000	61,411,352	46,001,914	11,910	1.69
28	Milton	Chittenden	1,673	2,557	884	9,167,679	190,000	24,404,119	15,046,440	8,992	1.27
29	Mt. Mansfield UUSD	Chittenden	2,634	3,523	889	9,227,652	-	39,960,048	30,732,396	11,669	1.65
30	South Burlington	Chittenden	2,587	3,459	872	9,050,431	870,000	40,442,293	30,521,862	11,800	1.67

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County	ADM	LTW ADM	Added LTWADM (2-1)	Cost Equity Payment (CE) (3 X base cost)	ELL Grant	Original FY 20 Spending	Ed Spending (ES) less CE and ELL (6-4-5)	Remaining ES / ADM (7 / 1)	HS Rate (8 / yield)		
31	Winooski ID	Chittenden	880	1,487	607	6,300,179	1,260,000	15,113,791	7,553,612	8,585	1.21
34	Brighton	Essex	94	191	97	1,007,402	-	1,588,994	581,592	6,168	1.00
35	Canaan	Essex	135	230	95	989,348	-	2,547,046	1,557,698	11,564	1.64
36	Ferdinand	Essex	1	2	1	5,292	-	21,360	16,068	16,068	1.00
38	Northeast Kingdom Choice USD	Essex	278	412	134	1,391,727	-	5,327,168	3,935,441	14,168	2.00
41	Enosburgh-Richford USD	Franklin	931	1,680	750	7,777,923	30,000	13,509,077	5,701,154	6,126	1.00
42	Fairfax	Franklin	872	1,184	313	3,244,459	55,000	11,000,969	7,701,510	8,837	1.25
43	Fletcher	Franklin	215	355	140	1,455,021	-	3,405,524	1,950,503	9,063	1.28
44	Georgia	Franklin	900	1,197	297	3,079,377	55,000	12,527,851	9,393,474	10,436	1.48
45	Maple Run USD	Franklin	2,560	3,907	1,347	13,976,002	90,000	40,478,356	26,412,354	10,317	1.46
46	Franklin Northwest USD	Franklin	1,846	2,968	1,122	11,643,279	110,000	28,083,818	16,330,539	8,846	1.25
47	Northern Mountain Valley UUSD	Franklin	1,089	1,879	789	8,190,471	55,000	14,997,332	6,751,861	6,198	1.00
48	Alburgh	Grand Isle	309	579	269	2,795,283	-	5,517,891	2,722,608	8,803	1.25
49	Champlain Islands UUSD	Grand Isle	416	706	290	3,013,594	-	7,608,444	4,594,850	11,052	1.56
50	South Hero	Grand Isle	205	322	118	1,220,732	-	3,544,723	2,323,991	11,360	1.61
51	Cambridge	Lamoille	345	456	112	1,158,476	-	4,883,157	3,724,681	10,808	1.53
52	Lamoille North MUSD	Lamoille	731	1,205	474	4,916,441	35,000	11,402,756	6,451,315	8,824	1.25
53	Lamoille North USD	Lamoille	701	1,383	682	7,073,084	30,000	12,939,663	5,836,579	8,323	1.18
54	Lamoille South USD	Lamoille	1,667	2,496	829	8,600,529	65,000	25,475,650	16,810,121	10,082	1.43
55	Wolcott	Lamoille	258	438	180	1,865,286	-	4,556,146	2,690,860	10,418	1.47
56	Blue Mountain USD	Orange	414	727	312	3,241,968	45,000	6,883,471	3,596,503	8,678	1.23
57	Echo Valley Community School D	Orange	284	543	258	2,681,978	-	4,435,993	1,754,015	6,169	1.00
58	First Branch USD	Orange	352	591	239	2,478,920	-	6,138,822	3,659,902	10,402	1.47
59	Orange Southwest USD	Orange	857	1,409	552	5,728,878	45,000	14,975,668	9,201,790	10,735	1.52
60	Oxbow UHSD	Orange	674	1,186	513	5,318,821	55,000	11,630,183	6,256,362	9,289	1.31
61	Rivendell Interstate USD	Orange	319	591	272	2,826,204	40,000	6,151,719	3,285,515	10,298	1.46
62	Strafford	Orange	156	268	112	1,157,438	-	2,873,460	1,716,022	11,000	1.56
63	Thetford	Orange	443	588	145	1,503,061	-	8,285,688	6,782,627	15,304	2.17
64	Waits River Valley UESD	Orange	338	598	260	2,697,646	-	5,463,743	2,766,097	8,180	1.16
65	Charleston	Orleans	108	221	113	1,174,040	-	1,671,250	497,210	4,601	1.00

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66	Coventry	Orleans	185	344	160	1,655,484	-	2,842,952	1,187,468	6,435	1.00
67	Craftsbury	Orleans	156	276	120	1,244,700	35,000	2,834,778	1,555,078	9,993	1.41
68	Derby	Orleans	411	625	214	2,221,597	-	4,577,807	2,356,210	5,733	1.00
69	Holland	Orleans	40	70	30	310,552	-	592,496	281,944	7,100	1.00
70	Jay	Orleans	57	94	37	385,778	-	796,041	410,263	7,172	1.01
71	Lake Region UHSD	Orleans	320	650	330	3,425,000	-	5,609,268	2,184,268	6,824	1.00
72	Orleans Central UESD	Orleans	768	1,465	697	7,233,600	-	10,115,074	2,881,474	3,750	1.00
73	Lowell	Orleans	109	214	105	1,090,202	-	1,423,753	333,551	3,063	1.00
74	Morgan	Orleans	42	69	27	275,897	-	509,685	233,788	5,558	1.00
75	Newport City	Orleans	377	709	332	3,446,894	-	4,794,928	1,348,034	3,573	1.00
76	Newport Town	Orleans	139	277	138	1,435,306	-	2,291,573	856,267	6,176	1.00
77	North Country Jr UHSD	Orleans	208	432	224	2,320,480	-	4,018,000	1,697,520	8,145	1.15
78	North Country Sr UHSD	Orleans	689	1,370	681	7,065,406	-	12,279,191	5,213,785	7,568	1.07
79	Orleans Southwest UESD	Orleans	377	612	235	2,441,982	35,000	6,436,257	3,959,275	10,508	1.49
80	Troy	Orleans	166	355	189	1,965,518	-	2,660,116	694,598	4,183	1.00
81	Westfield	Orleans	38	71	34	348,010	-	424,648	76,638	2,037	1.00
82	Barstow USD	Rutland	308	464	156	1,620,310	30,000	4,698,055	3,047,745	9,886	1.40
83	Ira	Rutland	43	64	22	223,083	-	617,740	394,657	9,232	1.31
84	Mettawee School District	Rutland	323	516	193	1,999,447	-	5,067,158	3,067,711	9,500	1.34
85	Mill River USD	Rutland	785	1,319	534	5,545,431	-	13,341,135	7,795,704	9,932	1.41
86	Otter Valley USD	Rutland	1,279	2,073	794	8,241,625	40,000	19,378,782	11,097,157	8,676	1.23
87	Pittsfield	Rutland	53	80	27	275,482	-	871,440	595,958	11,230	1.59
88	Quarry Valley USD	Rutland	1,017	1,660	643	6,672,157	-	16,498,694	9,826,537	9,666	1.37
89	Rutland City	Rutland	1,965	3,495	1,531	15,882,585	95,000	32,164,727	16,187,142	8,240	1.17
90	Rutland Town	Rutland	504	691	187	1,940,408	-	7,848,259	5,907,851	11,719	1.66
91	Slate Valley USD	Rutland	1,333	2,228	895	9,291,049	45,000	21,872,938	12,536,889	9,407	1.33
92	Wells Spring USD	Rutland	273	470	197	2,046,762	-	4,399,120	2,352,358	8,610	1.22
93	Barre USD	Washington	2,381	3,596	1,215	12,603,574	215,000	32,689,276	19,870,702	8,345	1.18
94	Cabot	Washington	177	305	128	1,327,604	-	3,240,369	1,912,765	10,791	1.53
95	Harwood USD	Washington	1,868	2,565	697	7,227,790	95,000	32,474,752	25,151,962	13,462	1.90

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96	Montpelier-Roxbury USD	Washington	1,256	1,640	384	3,980,114	290,000	20,291,203	16,021,089	12,753	1.80
97	Paine Mountain School District	Washington	1,072	1,704	632	6,556,154	-	16,692,956	10,136,802	9,458	1.34
98	Twinfield USD	Washington	346	569	223	2,316,018	-	6,377,696	4,061,678	11,751	1.66
99	Washington Central USD	Washington	1,492	2,415	924	9,582,510	65,000	27,091,430	17,443,920	11,694	1.65
100	Bellows Falls UHSD	Windham	347	624	277	2,874,244	35,000	7,160,775	4,251,531	12,255	1.73
101	Marlboro	Windham	137	254	117	1,217,204	-	2,477,493	1,260,289	9,217	1.30
102	River Valleys USD	Windham	266	463	197	2,040,951	40,000	4,770,402	2,689,451	10,104	1.43
103	Rockingham	Windham	531	827	296	3,072,633	40,000	9,003,551	5,890,918	11,093	1.57
105	Southern Valley USD	Windham	169	318	149	1,546,640	-	2,367,172	820,532	4,850	1.00
106	Stratton	Windham	53	76	23	240,515	-	1,005,387	764,872	14,432	2.04
107	Twin Valley USD	Windham	414	761	347	3,603,778	35,000	8,588,308	4,949,530	11,954	1.69
108	Vernon	Windham	346	475	129	1,339,225	45,000	5,483,202	4,098,977	11,848	1.68
109	West River Modified Union Educ	Windham	298	521	223	2,318,508	35,000	4,897,949	2,544,441	8,542	1.21
110	West River UED	Windham	218	421	202	2,099,575	30,000	5,367,915	3,238,340	14,825	2.10
111	Windham	Windham	23	34	12	121,814	-	387,279	265,465	11,798	1.67
112	Windham Northeast UESD	Windham	376	678	303	3,141,944	40,000	6,684,655	3,502,711	9,324	1.32
113	Windham Southeast USD	Windham	2,215	3,358	1,144	11,866,466	110,000	40,623,303	28,646,837	12,936	1.83
114	Green Mountain USD	Windsor	707	1,246	539	5,597,208	40,000	11,498,677	5,861,469	8,295	1.17
115	Hartford	Windsor	1,408	2,075	667	6,921,180	130,000	23,824,885	16,773,705	11,916	1.69
116	Hartland	Windsor	454	721	267	2,768,929	-	8,354,648	5,585,719	12,309	1.74
117	Ludlow-Mt. Holly Unified Union	Windsor	363	639	277	2,870,198	50,000	6,467,588	3,547,390	9,778	1.38
118	Mount Ascutney USD	Windsor	610	908	297	3,085,084	-	9,712,967	6,627,883	10,861	1.54
119	Norwich	Windsor	593	747	155	1,603,812	35,000	10,949,091	9,310,279	15,705	2.22
120	Sharon	Windsor	266	432	165	1,715,354	-	4,242,423	2,527,069	9,490	1.34
121	Springfield	Windsor	1,230	2,101	871	9,041,507	90,000	23,287,790	14,156,283	11,509	1.63
122	Weathersfield	Windsor	332	516	184	1,910,318	-	5,580,490	3,670,172	11,061	1.57
123	White River USD	Windsor	595	1,042	447	4,640,752	-	10,775,985	6,135,233	10,316	1.46
124	Windsor Central UUSD	Windsor	917	1,460	543	5,632,486	65,000	15,945,161	10,247,675	11,175	1.58