

Executive Branch Fee Report for 2021 Legislative Session - Per 32 VSA Sec. 605(b)(1) - Human Services and Natural Resources

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fee Setting Authority	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Who Pays the Fee	FY 2019 Actual Receipts	FY 2020 Actual Receipts	Current Fee	# Units processed (FY21)	FY 2021 Projected Receipts	Additional Comments (No Proposed Fee Change)
AHS Secretary's Office	N/A											AHS Secretary's Office has no fees.
Total AHS-SO												
Department of Vermont Health Access	N/A											DVHA has no fees.
Total DVHA												
Green Mountain Care Board	N/A											GMCB has no fees.
Total GMCB												
Department of Mental Health	Sale of Service at VPCB	Other - Explain in Comments	18 VSA Secs 7401(11) & 8105	12/31/2020	Rate Set Annually	Clients at VPCB	77,855	18,663	Varies	0	3,372	The rate is currently set at \$2.610/day. The rate is calculated using the annual Medicare Cost Report, which is required by CMS. Fees charged to patients are based on their ability to pay. There have been no billings to date for FY 21, due to low census. The receipts are payments from previous years billings. It is unknown if there will be eligible client billings throughout the remainder of FY 21.
Department of Mental Health	Sale of Service at MTCR	Other - Explain in Comments	Developmental Disabilities Act of 1996	12/31/2020	Rate Set Annually	Clients at MTCR	31,040	40,585	Varies	942	36,703	The rate is currently set at \$1,006.94/month based on a memo from DAIL outlining rates for residential facilities. Rate from DAIL is authorized by AHS Health Care Administrative Rule 7.1, Section 6.2. Fees are charged to clients based on their ability to pay.
Department of Mental Health	Conference Fees	Other - Explain in Comments	32 VSA Sec 603(3)	N/A	N/A	Conference Attendees	0	13,145	Varies	0	0	DMH sets conference fees based on the projected number of attendees and the total cost of the conference.
Total DMH							108,895	72,393		942	40,075	
Department for Children and Families	Child Support Collection from non-custodial parent who has a garnishment order and payment to custodial parent - \$5 per month is deducted from custodial parent payment	Legislature	33 VSA Sec 4103(c)	N/A	1989	Custodial Parent	47,795	47,575	5	9,537	47,685	
Department for Children and Families	Health Care Premium Collections	Legislature	32 VSA Sec 404	N/A	1997	Check Writer	740	430	20	30	600	
Department for Children and Families	Cat and Dog Spay and Neutering per 20 VSA - Determine eligibility and reimburse Veterinarians for performing Spay and neutering procedures	Legislature	20 VSA Sec 3581(C)(1)	N/A	2016	Animal Owners	285,295	194,053	4	81,322	325,286	
Total DCF							333,830	242,058		90,889	373,571	
Department of Health	Bakery I - Home	Legislature	18 VSA Sec 4353 (a) (3) (B)	N/A	2015	Business Owner	12,100	8,700	100	104	10,400	
Department of Health	Bakery II - Small Commercial	Legislature	18 VSA Sec 4353 (a) (3) (B)	N/A	2015	Business Owner	44,880	36,200	200	203	40,600	
Department of Health	Bakery III - Large Commercial	Legislature	18 VSA Sec 4353 (a) (3) (B)	N/A	2015	Business Owner	80,645	79,100	350	228	79,800	
Department of Health	Children's camps	Legislature	18 VSA Sec 4353 (a) (6)	N/A	2015	Business Owner	9,450	7,800	150	58	8,700	
Department of Health	Food Processor - Gross Receipts of \$10,001.00 to \$50,000.00	Legislature	18 VSA Sec 4353 (a) (3) (A)	N/A	2015	Business Owner	15,050	15,225	175	87	15,225	
Department of Health	Food Processor - Gross Receipts of over \$50,000.00	Legislature	18 VSA Sec 4353 (a) (3) (A)	N/A	2015	Business Owner	48,400	40,700	275	162	44,550	
Department of Health	Lodging I - Capacity of 1-10	Legislature	18 VSA Sec 4353 (a) (2)	N/A	2015	Business Owner	25,142	17,030	130	162	21,060	
Department of Health	Lodging II - Capacity of 11-20	Legislature	18 VSA Sec 4353 (a) (2)	N/A	2015	Business Owner	20,710	18,870	185	107	19,795	
Department of Health	Lodging III - Capacity of 21-50	Legislature	18 VSA Sec 4353 (a) (2)	N/A	2015	Business Owner	45,065	35,250	250	161	40,250	
Department of Health	Lodging IV - Capacity of 51-200	Legislature	18 VSA Sec 4353 (a) (2)	N/A	2015	Business Owner	71,760	54,600	390	162	63,180	
Department of Health	Lodging V - Capacity of Over 200	Legislature	18 VSA Sec 4353 (a) (2)	N/A	2015	Business Owner	59,000	52,000	1,000	56	56,000	
Department of Health	Restaurant I - 0-25 Seats	Legislature	18 VSA Sec 4353 (a) (1)	N/A	2015	Business Owner	88,460	73,500	105	771	80,955	
Department of Health	Restaurant II - 26-50 Seats	Legislature	18 VSA Sec 4353 (a) (1)	N/A	2015	Business Owner	104,655	88,920	180	538	96,840	
Department of Health	Restaurant III - 51-100 Seats	Legislature	18 VSA Sec 4353 (a) (1)	N/A	2015	Business Owner	157,905	134,100	300	487	146,100	
Department of Health	Restaurant IV - 101-200 Seats	Legislature	18 VSA Sec 4353 (a) (1)	N/A	2015	Business Owner	120,480	100,485	385	287	110,495	
Department of Health	Restaurant X - Fair Stand (if operating for four or more days per year)	Legislature	18 VSA Sec 4353 (a) (1)	N/A	2015	Business Owner	72,140	50,830	230	268	61,640	
Department of Health	Restaurant X - Fair Stand (if operating for three days or less per year)	Legislature	18 VSA Sec 4353 (a) (1)	N/A	2015	Business Owner	13,410	7,500	125	84	10,500	
Department of Health	Restaurant V - 201-599 Seats	Legislature	18 VSA Sec 4353 (a) (1)	N/A	2015	Business Owner	73,000	61,200	450	149	67,050	
Department of Health	Restaurant VI - 600+ Seats	Legislature	18 VSA Sec 4353 (a) (1)	N/A	2015	Business Owner	19,000	12,000	1,000	16	16,000	
Department of Health	Restaurant VII - Home Caterer	Legislature	18 VSA Sec 4353 (a) (1)	N/A	2015	Business Owner	23,685	18,445	155	136	21,080	
Department of Health	Restaurant VIII - Commercial Caterer	Legislature	18 VSA Sec 4353 (a) (1)	N/A	2015	Business Owner	343,735	285,480	260	1,210	314,600	
Department of Health	Restaurant IX - Limited Operations	Legislature	18 VSA Sec 4353 (a) (1)	N/A	2015	Business Owner	6,440	5,460	140	43	6,020	
Department of Health	Seafood Vending Facility	Legislature	18 VSA Sec 4353 (a) (1)	N/A	2015	Business Owner	18,400	18,600	200	93	18,600	
Department of Health	Shellfish Reshippers and Repackers	Legislature	18 VSA Sec 4353 (a) (1)	N/A	2015	Business Owner	4,500	1,500	375	5	1,875	
Department of Health	Registration of X-ray equipment	Legislature	18 VSA Sec 1652 (e)	N/A	2015	Business Owner	147,730	149,770	85	1,769	150,365	
Department of Health	Certification of Asbestos Contractors - Entities - Initial Fee	Legislature	18 VSA Sec 1334 (b)(1) (A)	N/A	2007	Licensee	43,800	40,800	600	71	42,600	
Department of Health	Certification of Asbestos Contractors - Entities - Additional Fee	Legislature	18 VSA Sec 1334 (b)(1) (A)	N/A	2007	Licensee	1,800	1,650	150	12	1,800	
Department of Health	Certification of Asbestos Contractors - Consultants - Initial Fee	Legislature	18 VSA Sec 1334 (b)(1) (B)	N/A	2007	Licensee	21,960	18,360	180	112	20,160	
Department of Health	Certification of Asbestos Contractors - Consultants - Additional Fee	Legislature	18 VSA Sec 1334 (b)(1) (B)	N/A	2007	Licensee	7,200	6,000	150	44	6,600	
Department of Health	Certification of Asbestos Contractors - Analysts	Legislature	18 VSA Sec 1334 (b)(1) (C)	N/A	2007	Licensee	7,140	6,180	60	111	6,660	
Department of Health	Certification of Asbestos Contractors - Workers	Legislature	18 VSA Sec 1334 (b)(1) (D)	N/A	2007	Licensee	16,200	14,280	60	254	15,240	
Department of Health	Certification of Asbestos Contractors - Supervisors	Legislature	18 VSA Sec 1334 (b)(1) (E)	N/A	2007	Licensee	16,920	15,360	120	135	16,200	
Department of Health	Certification of Asbestos Contractors - Training Courses (2 year period) - Initial Fee	Legislature	18 VSA Sec 1334 (b)(1) (F)	N/A	2007	Licensee	1,440	480	480	2	960	
Department of Health	Certification of Asbestos Contractors - Training Courses (2 year period) - Refresher Fee	Legislature	18 VSA Sec 1334 (b)(1) (F)	N/A	2007	Licensee	300	1,200	300	3	900	
Department of Health	Certification of Asbestos Contractors - Permit Fee - >10 square feet through 100 square feet	Legislature	18 VSA Sec 1334 (b)(2) (A)	N/A	2007	Licensee	5,850	4,500	75	69	5,175	
Department of Health	Certification of Asbestos Contractors - Permit Fee - >10 linear feet through 100 linear feet	Legislature	18 VSA Sec 1334 (b)(2) (B)	N/A	2007	Licensee	3,525	3,225	75	45	3,375	

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Department of Health	Certification of Asbestos Contractors - Permit Fee - >100 square feet through 1,000 square feet	Legislature	18 VSA Sec 1334 (b)(2) (C)	N/A	2007	Licensee	22,350	18,750	150	137	20,550	
Department of Health	Certification of Asbestos Contractors - Permit Fee - >100 linear feet through 1,000 linear feet	Legislature	18 VSA Sec 1334 (b)(2) (D)	N/A	2007	Licensee	14,850	15,300	150	101	15,150	
Department of Health	Certification of Asbestos Contractors - Permit Fee - > 1,000 square feet	Legislature	18 VSA Sec 1334 (b)(2) (E)	N/A	2007	Licensee	20,400	20,100	300	68	20,400	
Department of Health	Certification of Asbestos Contractors - Permit Fee - > 1,000 linear feet	Legislature	18 VSA Sec 1334 (b)(2) (F)	N/A	2007	Licensee	7,200	6,300	300	23	6,900	
Department of Health	Certification of Asbestos Contractors - Permit Revision Charge	Legislature	18 VSA Sec 1334 (b)(2) (G)	N/A	2007	Licensee	4,000	3,600	50	76	3,800	
Department of Health	Lead Abatement - Training Courses (per year)	Legislature	18 VSA Sec 1753 (b)	N/A	2007	Licensee	960	480	480	2	960	
Department of Health	Lead Abatement - Lead Contractors (per year)	Legislature	18 VSA Sec 1753 (b)	N/A	2007	Licensee	13,200	12,000	600	21	12,600	
Department of Health	Lead Abatement - Lead Workers (per year)	Legislature	18 VSA Sec 1753 (b)	N/A	2007	Licensee	3,540	3,960	60	63	3,780	
Department of Health	Lead Abatement - Lead Supervisors (per year)	Legislature	18 VSA Sec 1753 (b)	N/A	2007	Licensee	6,840	6,000	120	54	6,480	
Department of Health	Lead Abatement - Lead Inspectors (per year)	Legislature	18 VSA Sec 1753 (b)	N/A	2007	Licensee	3,240	2,160	180	15	2,700	
Department of Health	Lead Abatement - Lead Risk Assessors (per year)	Legislature	18 VSA Sec 1753 (b)	N/A	2007	Licensee	2,160	1,620	180	11	1,980	
Department of Health	Lead Abatement - Lead Designers (per year)	Legislature	18 VSA Sec 1753 (b)	N/A	2007	Licensee	1,440	540	180	6	1,080	
Department of Health	Lead Abatement - Laboratories (per year)	Legislature	18 VSA Sec 1753 (b)	N/A	2007	Licensee	2,400	3,600	600	5	3,000	
Department of Health	Lead Abatement - Lead-safe Renovators (per year)	Legislature	18 VSA Sec 1753 (b)	N/A	2007	Licensee	0	0	50	0	0	
Department of Health	Lead Abatement - Project Permit Fee	Legislature	18 VSA Sec 1753 (c)	N/A	2007	Licensee	2,400	1,200	50	36	1,800	
Department of Health	Lead Abatement - Project Permit Revision Fee	Legislature	18 VSA Sec 1753 (c)	N/A	2007	Licensee	250	125	25	8	200	
Department of Health	Chemicals of High Concern to Children Disclosure Fee	Legislature	18 VSA Sec 1775 (j)	N/A	2015	Manufacturer	32,800	16,200	200	475	95,000	Program moved from reporting every two years to annual reporting effective 9/1/20.
Department of Health	Application for Licensure, Physician	Legislature	26 VSA Sec 1401a (a) (1)	N/A	2015	Licensee	267,150	299,650	650	411	267,150	
Department of Health	Biennial Renewal, Physician	Legislature	26 VSA Sec 1401a (a) (2)	N/A	2015	Licensee	1,729,350	5,250	525	3,294	1,729,350	Biennial renewal occurs in odd-numbered fiscal years, next renewal to occur in FY21
Department of Health	Initial Limited Temporary License, Physician	Legislature	26 VSA Sec 1401a (a) (3)	N/A	2015	Licensee	8,475	17,100	75	113	8,475	
Department of Health	Renewal of Limited Temporary License, Physician	Legislature	26 VSA Sec 1401a (a) (3)	N/A	2015	Licensee	18,075	17,475	75	241	18,075	
Department of Health	Late Renewal Penalty, Physician Assistant	Legislature	26 VSA Sec 1401a (b) (1)	N/A	2015	Licensee	75	75	25	3	75	
Department of Health	Late Renewal Penalty, Physician Assistant	Legislature	26 VSA Sec 1401a (b) (1)	N/A	2015	Licensee	875	200	25	35	875	
Department of Health	Late Renewal Penalty, Podiatry	Legislature	26 VSA Sec 1401a (b) (1)	N/A	2015	Licensee	0	0	25	0	0	
Department of Health	Reinstatement of Revoked or Suspended License, Physician	Legislature	26 VSA Sec 1401a (b) (1)	N/A	2015	Licensee	0	0	20	0	0	
Department of Health	Replacement of License, Physician	Legislature	26 VSA Sec 1401a (b) (3)	N/A	2015	Licensee	580	360	20	29	580	
Department of Health	Replacement of License, Podiatry	Legislature	26 VSA Sec 1401a (b) (3)	N/A	2015	Licensee	0	0	20	0	0	
Department of Health	Replacement of License, Physician Assistant	Legislature	26 VSA Sec 1401a (b) (3)	N/A	2015	Licensee	60	80	20	3	60	
Department of Health	Verification of License, Physician	Legislature	26 VSA Sec 1401a (b) (4)	N/A	2015	Licensee	32,550	43,350	50	651	32,550	
Department of Health	Verification of License, Podiatry	Legislature	26 VSA Sec 1401a (b) (4)	N/A	2015	Licensee	100	0	50	2	100	
Department of Health	Verification of License, Physician Assistant	Legislature	26 VSA Sec 1401a (b) (4)	N/A	2015	Licensee	2,200	2,800	50	44	2,200	
Department of Health	Verification of Limited Temporary License, Physician	Legislature	26 VSA Sec 1401a (b) (4)	N/A	2015	Licensee	7,600	7,350	50	152	7,600	
Department of Health	Verification of Limited Temporary License, Podiatry	Legislature	26 VSA Sec 1401a (b) (4)	N/A	2015	Licensee	200	0	50	4	200	
Department of Health	Original Application for Certification, Anesthesiologist Assistant	Legislature	26 VSA Sec 1662 (1) (A) (i)	N/A	2015	Licensee	480	480	120	4	480	
Department of Health	Additional Application, Anesthesiologist Assistant	Legislature	26 VSA Sec 1662 (1) (A) (i)	N/A	2015	Licensee	110	0	55	2	110	
Department of Health	Biennial Renewal, Anesthesiologist Assistant	Legislature	26 VSA Sec 1662 (2) (A) (i)	N/A	2015	Licensee	0	1,800	120	0	0	Biennial renewal occurs in even-numbered fiscal years, next renewal to occur in FY22
Department of Health	Additional Biennial Renewal, Anesthesiologist Assistant	Legislature	26 VSA Sec 1662 (2) (A) (i)	N/A	2015	Licensee	0	385	55	0	0	Biennial renewal occurs in even-numbered fiscal years, next renewal to occur in FY22
Department of Health	Transfer of Certification, Anesthesiologist Assistant	Legislature	26 VSA Sec 1662 (3)	N/A	2015	Licensee	0	0	20	0	0	
Department of Health	Original Application for Licensure, Physician Assistant	Legislature	26 VSA Sec 1740 (1)	N/A	2015	Licensee	8,100	9,000	225	36	8,100	
Department of Health	Biennial Renewal, Physician Assistant	Legislature	26 VSA Sec 1740 (2)	N/A	2015	Licensee	645	77,830	215	3	645	Biennial renewal occurs in even-numbered fiscal years, next renewal to occur in FY22
Department of Health	Original Application for Certification, Radiologist Assistant	Legislature	26 VSA Sec 2862 (1) (A) (i)	N/A	2015	Licensee	0	0	120	0	0	
Department of Health	Additional Application, Radiologist Assistant	Legislature	26 VSA Sec 2862 (1) (A) (ii)	N/A	2015	Licensee	0	0	55	0	0	
Department of Health	Biennial Renewal, Radiologist Assistant	Legislature	26 VSA Sec 2862 (1) (A) (i)	N/A	2015	Licensee	0	120	120	0	0	Biennial renewal occurs in even-numbered fiscal years, next renewal to occur in FY22
Department of Health	Additional Renewal, Radiologist Assistant	Legislature	26 VSA Sec 2862 (1) (A) (ii)	N/A	2015	Licensee	0	0	55	0	0	Biennial renewal occurs in even-numbered fiscal years, next renewal to occur in FY22
Department of Health	Transfer of Certification, Radiologist Assistant	Legislature	26 VSA Sec 2862 (3)	N/A	2015	Licensee	0	0	20	0	0	
Department of Health	Application for Licensure, Podiatry	Legislature	26 VSA Sec 374 (1)	N/A	2015	Licensee	650	650	650	1	650	
Department of Health	Biennial Renewal, Podiatry	Legislature	26 VSA Sec 374 (2)	N/A	2015	Licensee	17,850	0	525	34	17,850	Biennial renewal occurs in odd-numbered fiscal years, next renewal to occur in FY21
Department of Health	Initial Limited Temporary License, Podiatry	Legislature	26 VSA Sec 378 (a) (4) establishes fee, 26 VSA Sec 1401a (a) (3) states amounts	N/A	2015	Licensee	0	450	75	0	0	
Department of Health	Renewal of Limited Temporary License, Podiatry	Legislature	26 VSA Sec 378 (a) (4) establishes fee, 26 VSA Sec 1401a (a) (3) states amounts	N/A	2015	Licensee	450	150	75	6	450	
Department of Health	Annual hospital license fee, base	Legislature	18 VSA 1904 (b)	N/A	2007	Licensee	76,670	76,670	7,667	10	76,670	
Department of Health	Annual hospital license fee, base for hospitals accredited by the Joint Commission on Accreditation of Health Care Organizations	Legislature	18 VSA 1904 (b)	N/A	2007	Licensee	29,502	29,502	4,917	6	29,502	
Department of Health	Annual hospital license fee, per bed	Legislature	18 VSA 1904 (b)	N/A	2007	Licensee	37,450	37,450	25	1,498	37,450	
Department of Health	Drug laboratory approval	Legislature	18 VSA Sec 501b (d)	N/A	1997	Licensee	0	0	500	0	0	
Department of Health	Drug laboratory alternate approval	Legislature	18 VSA Sec 501b (d)	N/A	1997	Licensee	3,900	3,900	300	13	3,900	
Department of Health	Drug laboratory approval renewal	Legislature	18 VSA Sec 501b (d)	N/A	1997	Licensee	0	0	300	0	0	
Department of Health	Safe Drinking Water Act (SDWA) laboratory certification - Bacteriology	Legislature	18 VSA Sec 501b (d)	N/A	1997	Licensee	8,000	8,000	500	16	8,000	
Department of Health	Safe Drinking Water Act (SDWA) laboratory certification - Inorganic chemistry	Legislature	18 VSA Sec 501b (d)	N/A	1997	Licensee	13,000	13,000	500	26	13,000	
Department of Health	Safe Drinking Water Act (SDWA) laboratory certification - Organic chemistry	Legislature	18 VSA Sec 501b (d)	N/A	1997	Licensee	13,500	13,500	500	27	13,500	
Department of Health	Safe Drinking Water Act (SDWA) laboratory certification - Radiological chemistry	Legislature	18 VSA Sec 501b (d)	N/A	1997	Licensee	3,000	3,000	500	6	3,000	
Department of Health	Vital Records Certification Fee	Legislature	32 VSA Sec 1715 (a)	N/A	2007	Requestor	123,690	47,130	10	8,590	85,900	
Department of Health	Cremation Permit Fee	Legislature	18 VSA Sec 5201 (c)	N/A	2007	Funeral home/Funeral director	109,400	115,425	25	4,443	111,075	
Department of Health	Alcohol and Driving Education Program	Legislature	23 VSA Sec 1209a (f)	N/A	2007	Participant	43,092	48,877	37	1,321	48,877	VDH's portion of the fee charged was \$37 in FY19 and FY20.
Department of Health	Alcohol assessment screening	Legislature	23 VSA Sec 1209a (f)	N/A	2007	Participant	55,570	49,960	40	1,249	49,960	VDH's portion of the fee charged was \$40 in FY19 and FY20.
Department of Health	Radioactive Materials - 3C., NRC program code 02500, Nuclear Pharmacies, Annual Fee, Small Business, \$485K-\$7M/year	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	3,400	3,400	1	3,400	
Department of Health	Radioactive Materials - 3E., NRC program code 03510, Irradiators Self Shielded Less Than or Equal to 10,000 Curies, Annual Fee	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	10,000	10,000	1	10,000	
Department of Health	Radioactive Materials - 3N., NRC program code 03225, Other Services - Source Less Than or Equal to 100 Curies, Annual Fee	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	21,100	21,100	2	42,200	
Department of Health	Radioactive Materials - 3N., NRC program code 03225, Other Services - Source Less Than or Equal to 100 Curies, Annual Fee, Small Business, Less Than \$485K/year	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	700	700	1	700	

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Department of Health	Radioactive Materials - 3N., NRC program code 03225, Other Services - Source Less Than or Equal to 100 Curies, Application Fee	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	6,100	6,100	0	0	
Department of Health	Radioactive Materials - 3P., NRC Program Code 02400, Veterinary - Nonhuman Subjects, Annual Fee	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	0	7,900	1	7,900	
Department of Health	Radioactive Materials - 3P., NRC program code 03121, Measuring Systems Portable Gauges, Annual Fee	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	23,700	7,900	4	31,600	
Department of Health	Radioactive Materials - 3P., NRC program code 03121, Measuring Systems Portable Gauges, Annual Fee, Small Business, \$485K-\$7M/year	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	3,400	3,400	3	10,200	
Department of Health	Radioactive Materials - 3P., NRC program code 03121, Measuring Systems Portable Gauges, Annual Fee, Small Business, Less Than \$485K/year	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	1,400	700	3	2,100	
Department of Health	Radioactive Materials - 3P., NRC program code 03122, Measuring Systems Analytical Instruments, Annual Fee	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	0	7,900	1	7,900	
Department of Health	Radioactive Materials - 7C., NRC program code 02120, Medical Institution - Limited Scope - Written Directive Required, Annual Fee	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	13,200	13,200	2	26,400	
Department of Health	Radioactive Materials - 7C., NRC program code 02121, Medical Institution - Limited Scope - Written Directive Not Required, Annual Fee	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	79,200	13,200	8	105,600	
Department of Health	Radioactive Materials - 7C., NRC program code 02220, Mobile Medical Service - Written Directive Not Required, Application Fee	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	4,310	4,310	0	0	
Department of Health	Radioactive Materials, 7C., NRC program code 02220, Mobile Medical Service - Written Directive Not Required, Annual Fee	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	0	13,200	2	26,400	
Department of Health	Radioactive Materials - 7C., NRC program code 02230, High-Dose Rate Remote Afterloader (HDR), Annual Fee	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	13,200	13,200	1	13,200	
Department of Health	Radioactive Materials - 16., Reciprocity, Licensees who conduct activities under the reciprocity provisions of 10 CRF 150.20, Application Fee	Legislature	18 VSA Sec 1653 (b) (3)	N/A	2016	Licensee	0	10,400	1,300	10	13,000	
Total VDH							4,502,256	2,718,314		31,618	4,694,739	
Department of Corrections	Supervision of Offenders in the Community	Other - Explain in Comments	28 V.S.A. § 102 (c) (14)	N/A	N/A	Offenders assigned to community supervision	690,410	653,805	15	41,618	624,270	In 28 V.S.A. § 102 (c) (14), the ability to set this fee (up to \$30) is listed among the powers of the Commissioner of Corrections
Total DOC							690,410	653,805		41,618	624,270	
Disabilities, Aging and Independent Living	Employee assistance program services to employers - paid per year	Legislature	33 VSA Sec 504 (a) (2)	N/A	1995: 2007	Service providers, State agencies, schools, and individuals	1,863,317	1,837,798	51	N/A	1,837,798	
Disabilities, Aging and Independent Living	Employee assistance program services to employers - paid per hour	Legislature	33 VSA Sec 504 (a) (2)	N/A	1995: 2007	Service providers, State agencies, schools, and individuals	N/A	N/A	70	N/A	N/A	All receipts are included in the "Employee assistance program services to employers - paid per year" fee row.
Disabilities, Aging and Independent Living	Dept of Labor injured worker screening	Legislature	33 VSA Sec 504 (a) (2)	N/A	1995: 2007	Service providers, State agencies, schools, and individuals	24,005	28,160	160	176	28,160	
Disabilities, Aging and Independent Living	Assistive Technology Fees - assistive technology services rendered	Legislature	33 VSA Sec 504 (a) (2)	N/A	1995: 2007	Service providers, State agencies, schools, and individuals	1,500	1,100	100	11	1,100	Fee is assessed per hour.
Disabilities, Aging and Independent Living	Assistive Technology Fees - specialized assistive technology equipment leasing	Legislature	33 VSA Sec 504 (a) (2)	N/A	1995: 2007	Service providers, State agencies, schools, and individuals	N/A	N/A	100	N/A	N/A	Fee is assessed per month. All receipts and unit counts are included in the "Assistive Technology Fees - assistive technology services rendered" fee row.
Total DAIL							1,888,822	1,867,058		187	1,867,058	
Vermont Commission on Women	N/A										0	VCW has no fees.
Total VCW											0	
Vermont Veterans' Home	Residential and related services at the Vermont Veterans' Home	Board or Committee	20 VSA Sec 1714(3)		Set annually by VVH Board of Trustees	Medicaid, private pay, VA (Special Fund); VA, Medicare (Fed. Fund)	17,858,187	19,563,137	315	38,505	12,129,075	Projected receipts based on current fee x units processed. Actual receipts for FY19 and FY20 are higher because the total includes the full reimbursement which can be higher than the \$315 gross charge. Funds also deposited into VT "Veterans' Home - Federal" fund depending on the payor.
Total VVH							17,858,187	19,563,137		38,505	12,129,075	
RSVP	N/A											RSVP has no fees.
Total RSVP												
ANR Central Office	ANR Review of Section 248 Applications - Electric/Natural Gas facilities	Legislature	30 VSA Sec 248b30 V.S.A. § 248b (d)2	N/A	New in 2015	Sec. 248 Applicants - Electric/Natural Gas facilities	133,772	95,490	Varies	50	100,000	Rate varies between \$2 - \$5 per kW depending on kW capacity (51kW to 5 MW). Not to exceed \$15K.
ANR Central Office	ANR Review of Section 248 Applications - Electric/Natural Gas facilities	Legislature	30 VSA Sec 248b30 V.S.A. § 248b (d)3	N/A	New in 2015	Sec. 248 Applicants - Electric/Natural Gas facilities	(2,205)	115,840	3	5	80,000	Fee amount applied per \$1K of construction costs. Not to exceed \$100K.
ANR Central Office	ANR Review of Section 248 Applications - Electric/Natural Gas facilities	Legislature	30 VSA Sec 248b30 V.S.A. § 248b (d)4	N/A	New in 2015	Sec. 248 Applicants - Electric/Natural Gas facilities	12,500	5,000	2,500	5	12,500	Fee applies under subsection 248(j) of this title.
ANR Central Office	ANR Review of Section 248 Applications - Telecom facilities	Legislature	30 VSA Sec 248b30 V.S.A. § 248b (e)	N/A	New in 2015	Sec. 248 Applicants - Telecom	4,278	8,078	3	15	6,000	Fee amount applied per \$1K of construction costs. Not to exceed \$15K.
ANR Central Office	ANR Review of Act 250 Applications	Legislature	10 V.S.A. Sec. 6083a (a)(1)	N/A	New in 2015	Act 250 Applicants	202,918	175,672	Varies	N/A	190,000	\$0.75 per \$1,000 of project cost for the first \$15M
Total ANR-CO							351,263	400,080		75	388,500	
Forests, Parks and Recreation	State Park camping	Rule Making	10 V.S.A. § 2609	N/A	2020	State Park Visitors	4,036,519	2,125,182	Varies	151,753	3,527,272	\$19-\$21 tent, \$28-\$32 lean-to, \$51-\$53/night cabin, \$80-\$110/night cottage
Forests, Parks and Recreation	State Park day use	Rule Making	10 V.S.A. § 2609	N/A	2015	State Park Visitors	1,568,432	1,173,987	Varies	238,938	1,493,764	\$4 adult/\$2 child
Forests, Parks and Recreation	State Park sales and services not itemized immediately above (such as wood, boat rentals, concessions, merchandise, gift cards)	Rule Making	10 V.S.A. § 2609	N/A	2015	State Park Visitors	979,312	804,922	Varies	N/A	778,964	Concessions were not offered and Seyon Lodge rooms were not rented during the 2020 parks operating season.
Forests, Parks and Recreation	State Park leases, licenses and special use permits: Use of state park land that alters a site or natural resources or may exclude other public uses	Rule Making	10 V.S.A. § 2609	N/A		State Park Visitors	164,622	146,027	Varies	N/A	100,000	
Forests, Parks and Recreation	State Forest leases, licenses and special use permits: Use of state forest land that alters a site or natural resources or may exclude other public uses	Rule Making	3 V.S.A. § 2807	N/A		Users of State Forest Land	86,244	52,239	Varies	N/A	50,000	
Forests, Parks and Recreation	Mountain top and high elevation areas that serve as telecommunication sites	Other - Explain in Comments	10 V.S.A. § 2609	N/A		Telecommunications Companies	64,106	98,955	Varies	N/A	85,000	General authority of the Commissioner to establish fees through a lease agreement. Any changes to the lease agreement require legislative authority.
Forests, Parks and Recreation	Ski areas that utilize portions of state forest or state park land for ski area development	Other - Explain in Comments	10 V.S.A. § 2609	N/A		Ski Areas	3,373,191	3,503,709	Varies	7	3,500,000	General authority of the Commissioner to establish fees through a lease agreement. Any changes to the lease agreement require legislative authority.
Total FPR							10,272,425	7,905,020		390,698	9,535,000	
Fish and Wildlife	Resident Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (1)	N/A	2015	Resident anglers	1,038,596	1,434,393	28	40,704	1,091,502	
Fish and Wildlife	Resident Youth Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (8)	N/A	1997-1998	Resident anglers	20,448	26,557	8	2,607	18,770	

Executive Branch Fee Report for 2021 Legislative Session - Per 32 VSA Sec. 605(b)(1) - Human Services and Natural Resources

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fee Setting Authority	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Who Pays the Fee	FY 2019 Actual Receipts	FY 2020 Actual Receipts	Current Fee	# Units processed (FY21)	FY 2021 Projected Receipts	Additional Comments (No Proposed Fee Change)
Fish and Wildlife	Resident Combination License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (3)	N/A	2016	Resident anglers and hunters	1,053,024	1,348,288	47	23,428	1,093,408	
Fish and Wildlife	Resident Hunting License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (2)	N/A	2015	Resident hunters	539,890	520,075	28	18,553	503,899	
Fish and Wildlife	Resident Youth Hunting License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (6)	N/A	prior to 2004	Resident hunters	31,400	28,998	8	3,617	26,245	
Fish and Wildlife	Resident Archery License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (4) (A)	N/A	2012	Resident archery hunters	477,526	505,157	23	20,600	461,481	
Fish and Wildlife	Vermont Resident Three-day Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (10)	N/A	2015	Resident anglers	9,757	10,177	11	967	10,052	
Fish and Wildlife	Vermont Resident Turkey License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (4) (C)	N/A	2012	Resident hunters	324,645	366,467	23	14,003	316,916	
Fish and Wildlife	Vermont Resident Muzzleloader License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (4) (B)	N/A	2012	Resident hunters	513,866	498,277	23	21,971	494,216	
Fish and Wildlife	Resident Youth Combination License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (11)	N/A	2001-2002	Resident anglers and hunters	10,776	13,529	12	762	8,769	
Fish and Wildlife	Non-Resident Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (1)	N/A	2016	Nonresident anglers	739,336	750,864	54	14,336	766,403	
Fish and Wildlife	Non-Resident Youth Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (13)	N/A	Prior 2004	Nonresident anglers	25,035	23,879	15	1,652	23,690	
Fish and Wildlife	Nonresident One-day Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (2)	N/A	2015	Nonresident anglers	112,623	106,961	21	5,632	106,681	
Fish and Wildlife	Nonresident Three-day Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (10)	N/A	2015	Nonresident anglers	264,109	233,742	23	11,767	263,875	
Fish and Wildlife	Nonresident Seven-day Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (11)	N/A	2015	Nonresident anglers	224,874	183,124	31	7,300	222,453	
Fish and Wildlife	Nonresident Hunting License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (4)	N/A	2004?	Nonresident hunters	587,900	572,423	102	5,560	565,419	
Fish and Wildlife	Nonresident Youth Hunting License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (9)	N/A	prior 2004, est 97-98	Nonresident hunters	9,025	9,514	25	361	8,863	
Fish and Wildlife	Nonresident Combination License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (5)	N/A	2016	Nonresident angler and hunters	209,622	222,247	143	1,480	211,005	
Fish and Wildlife	Nonresident Small Game License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (7)	N/A	2009	Nonresident hunters	45,750	42,728	50	912	45,326	
Fish and Wildlife	Nonresident Archery License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (6) (A)	N/A	2012	Nonresident archery hunters	64,562	67,327	38	1,682	63,405	
Fish and Wildlife	Nonresident Additional Deer Archery Tag This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (6) (A)	N/A	2012	Nonresident archery hunters	N/A	N/A	38	N/A	N/A	Receipts and unit count are included in "Nonresident Archery License" totals
Fish and Wildlife	Nonresident Archery-only License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (12)	N/A	2009-2010	Nonresident archery hunters	16,875	19,145	75	233	17,335	
Fish and Wildlife	Nonresident Turkey License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (6) (C)	N/A	2012	Nonresident turkey hunters	50,008	43,904	38	1,305	49,094	
Fish and Wildlife	Nonresident Muzzleloader License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (6) (B)	N/A	2012	Nonresident muzzleloader hunters	59,280	59,492	40	1,396	55,840	
Fish and Wildlife	Nonresident Youth Combination License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (15)	N/A	2001-2002	Nonresident angler and hunters	2,040	2,084	30	71	2,115	
Fish and Wildlife	Resident Trapping License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (5)	N/A	2015	Resident trappers	15,456	15,455	23	657	15,111	

Executive Branch Fee Report for 2021 Legislative Session - Per 32 VSA Sec. 605(b)(1) - Human Services and Natural Resources

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fee Setting Authority	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Who Pays the Fee	FY 2019 Actual Receipts	FY 2020 Actual Receipts	Current Fee	# Units processed (FY21)	FY 2021 Projected Receipts	Additional Comments (No Proposed Fee Change)
Fish and Wildlife	Resident Youth Trapping License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (7)	N/A	prior 2004	Resident trappers	590	694	10	55	499	
Fish and Wildlife	Nonresident Trapping License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (8)	N/A	2015	Nonresident trappers	1,830	3,351	305	5	1,525	
Fish and Wildlife	Resident Lifetime Fishing License (<1 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (6)	N/A	2015	Resident anglers	12,792	13,408	224	110	24,640	
Fish and Wildlife	Resident Lifetime Hunting License (<1 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (6)	N/A	2015	Resident hunters	4,524	3,800	224	30	6,720	
Fish and Wildlife	Resident Lifetime Combination License (<1 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (6)	N/A	2016	Resident anglers and hunters	266,718	304,212	376	1,085	407,960	
Fish and Wildlife	Resident Lifetime Fishing License (1-15 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (2)	N/A	2015	Resident anglers	2,080	3,392	416	5	2,080	
Fish and Wildlife	Resident Lifetime Hunting License (1-15 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (2)	N/A	2015	Resident hunters	1,664	2,112	416	2	832	
Fish and Wildlife	Resident Lifetime Combination License (1-15 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (2)	N/A	2016	Resident hunters and anglers	22,848	28,992	672	35	23,520	
Fish and Wildlife	Resident Lifetime Fishing License (16-24 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (3)	N/A	2015	Resident anglers	0	806	806	1	806	
Fish and Wildlife	Resident Lifetime Hunting License (16-24 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (3)	N/A	2015	Resident hunters	0	0	806	0	0	
Fish and Wildlife	Resident Lifetime Combination License (16-24 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (3)	N/A	2016	Resident hunters and anglers	2,604	1,457	1,302	0	0	
Fish and Wildlife	Resident Lifetime Fishing License (25-66 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (4)	N/A	2015	Resident anglers	0	0	676	1	676	
Fish and Wildlife	Resident Lifetime Hunting License (25-66 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (4)	N/A	2015	Resident hunters	676	0	676	1	676	
Fish and Wildlife	Resident Lifetime Combination License (25-66 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (4)	N/A	2016	Resident hunters and anglers	4,368	8,294	1,092	5	5,460	
Fish and Wildlife	Resident 5-Year Trapping This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (k)	N/A	2015	Resident trappers	872	1,198	109	11	1,198	
Fish and Wildlife	Resident 5-year Hunting License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (k)	N/A	2015	Resident hunters	4,712	7,428	134	36	4,712	
Fish and Wildlife	Nonresident 5-year Hunting This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (k)	N/A	2004?	Nonresident hunters	1,976	1,986	504	4	1,976	
Fish and Wildlife	Nonresident Early Season Bear License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (6) (G)	N/A	2011	Nonresident hunters	15,570	17,024	15	1,020	15,300	
Fish and Wildlife	Non-Resident Lifetime Fishing License (<1 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (6)	N/A	2016	Nonresident anglers	3,120	1,176	432	8	3,456	
Fish and Wildlife	Non-Resident Lifetime Fishing License (1-15 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (2)	N/A	2016	Nonresident anglers	0	0	832	3	2,496	

Executive Branch Fee Report for 2021 Legislative Session - Per 32 VSA Sec. 605(b)(1) - Human Services and Natural Resources

Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fee Setting Authority	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Who Pays the Fee	FY 2019 Actual Receipts	FY 2020 Actual Receipts	Current Fee	# Units processed (FY21)	FY 2021 Projected Receipts	Additional Comments (No Proposed Fee Change)
Fish and Wildlife	Non-Resident Lifetime Fishing License (16-24 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (3)	N/A	2016	Nonresident anglers	0	0	1,612	0	0	
Fish and Wildlife	Non-Resident Lifetime Fishing License (25-66 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (4)	N/A	2016	Nonresident anglers	0	0	1,352	0	0	
Fish and Wildlife	Resident Early Season Bear License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (4) (G)	N/A	2011	Resident hunters	51,735	50,708	5	10,350	45,023	
Fish and Wildlife	Non-Resident Lifetime Hunting License (<1 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (4)	N/A	2016	Nonresident hunters	2,400	1,200	816	0	0	
Fish and Wildlife	Non-Resident Lifetime Hunting License (1-15 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (4)	N/A	2016	Nonresident hunters	0	0	1,600	0	0	
Fish and Wildlife	Non-Resident Lifetime Hunting License (16-24 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (4)	N/A	2016	Nonresident hunters	0	0	3,100	0	0	
Fish and Wildlife	Non-Resident Lifetime Hunting License (25-66 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (4)	N/A	2016	Nonresident hunters	0	0	2,600	0	0	
Fish and Wildlife	Non-Resident Lifetime Combination License (<1 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (6)	N/A	2016	Nonresident angler and hunters	10,764	15,460	1,144	10	11,440	
Fish and Wildlife	Non-Resident Lifetime Combination License (1-15 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (2)	N/A	2016	Nonresident angler and hunters	0	0	2,208	0	0	
Fish and Wildlife	Non-Resident Lifetime Combination License (16-24 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (3)	N/A	2016	Nonresident angler and hunters	0	0	4,278	0	0	
Fish and Wildlife	Non-Resident Lifetime Combination License (25-66 year old) This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4279 (f) (4)	N/A	2016	Nonresident angler and hunters	0	0	3,588	0	0	
Fish and Wildlife	Resident 5-year Combination License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (k)	N/A	2016	Resident anglers and hunters	33,252	41,064	229	163	37,327	
Fish and Wildlife	Non-Resident 5-year Combination License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (k)	N/A	2016	Nonresident angler and hunters	4,104	4,179	709	6	4,254	
Fish and Wildlife	Waterfowl Stamp This fee is deposited in the waterfowl fund to purchase and restore wetland habitat.	Legislature	10 VSA Sec 4277	N/A	2007	Resident and nonresident waterfowl hunters	42,540	43,916	8	5,672	42,540	
Fish and Wildlife	Vermont Resident Mentored Hunting License This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (12)	N/A	2009	Resident hunters	1,650	1,960	10	164	1,640	
Fish and Wildlife	Nonresident Mentored Hunting License This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (16)	N/A	2009	Nonresident hunters	740	690	10	48	480	
Fish and Wildlife	Resident 5-year Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (k)	N/A	2015	Resident anglers	22,940	40,287	134	224	30,016	
Fish and Wildlife	Non-Resident 5-year Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (k)	N/A	2016	Nonresident anglers	8,890	9,209	264	35	9,240	
Fish and Wildlife	Vermont Resident Permanent License for Age 66 or Older (one-time fee) This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (c)	N/A	2017	Resident hunters, anglers, and trappers	115,200	147,033	60	1,840	109,848	
Fish and Wildlife	Nonresident Military Personnel Active Duty - Fishing This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4258	N/A	Prior 1987	Nonresident anglers on active military duty	434	460	26	16	394	

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Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fee Setting Authority	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Who Pays the Fee	FY 2019 Actual Receipts	FY 2020 Actual Receipts	Current Fee	# Units processed (FY21)	FY 2021 Projected Receipts	Additional Comments (No Proposed Fee Change)
Fish and Wildlife	Nonresident Military Personnel Active Duty - Hunting This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4258	N/A	Prior 1987	Nonresident hunters on active military duty	276	421	26	10	243	
Fish and Wildlife	Nonresident Military Personnel Active Duty - Combo This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4258	N/A	Prior 1987	Nonresident hunters and anglers on active military duty	416	450	42	10	407	
Fish and Wildlife	Therapeutic Group Fishing License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (m)	N/A	2013	Health care professional/long-term care facility	550	300	50	11	550	
Fish and Wildlife	Resident Raffle Ticket - Lifetime License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4153	N/A	1993	Resident hunters, anglers, trappers	20,958	28,055	2	10,490	20,959	
Fish and Wildlife	Non-Resident Raffle Ticket - Lifetime License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4153	N/A	1993	Nonresident hunters, anglers, trappers	4,330	5,091	2	2,167	4,330	
Fish and Wildlife	Resident Antlerless Deer Lottery Application This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 4081 (g)	N/A	Prior to 1998	Resident hunters	226,330	227,556	10	22,633	224,067	
Fish and Wildlife	Nonresident Antlerless Deer Lottery Application This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 4081 (g)	N/A	Prior to 1998	Nonresident hunters	27,200	28,156	25	1,088	26,928	
Fish and Wildlife	Vermont Resident Moose Application This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4254	N/A	1993?	Resident hunters	0	29,590	10	0	0	
Fish and Wildlife	Nonresident Moose Application This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4254	N/A	1998?	Nonresident hunters	0	26,950	25	0	0	
Fish and Wildlife	Vermont Resident Moose License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (4) (F)	N/A	2003	Resident hunters	0	0	100	0	0	
Fish and Wildlife	Nonresident Moose License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (6) (F)	N/A	2003	Nonresident hunters	0	0	350	0	0	
Fish and Wildlife	Vermont Resident Super Sport License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (a) (9)	N/A	2005	Anglers and Hunters	0	0	150	0	0	
Fish and Wildlife	Nonresident Super Sport License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (b) (14)	N/A	2005	Anglers and Hunters	0	0	250	0	0	
Fish and Wildlife	Buck Lake Conservation Camp - dining hall only This fee funds the conservation camp operations and leverages federal funds.	Rule Making	10 App. V.S.A. § 15a (4.2)	N/A	2013	Individuals or organizations that rent space	0	0	50	0	0	
Fish and Wildlife	Meeting Rooms This fee funds the conservation camp operations and leverages federal funds.	Rule Making	10 App. V.S.A. § 15a (4.5)	N/A	2013	Individuals or organizations that rent space	0	0	25	0	0	
Fish and Wildlife	Conservation camp tuition This fee funds the conservation camp operations and leverages federal funds.	Rule Making	10 App. V.S.A. § 15a (4.3)	N/A	2013	Students for conservation camps	157,240	72,275	250	700	175,000	
Fish and Wildlife	Fishing Tournament Permit This fee is invested in a trust fund. The investment earnings from the fund can be used for the general operations of the fish and wildlife department and is used to leverage federal funds.	Rule Making	10 V.S.A 105 §4613	N/A	2003	Organizations that hold fishing tournaments	6,450	5,850	50	129	6,450	
Fish and Wildlife	Permit - Trap Hare and Rabbits This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (i) (1)	N/A	1998	Resident or nonresident trappers	240	220	20	12	240	
Fish and Wildlife	Permit - Transport Minnows or Bait Fish This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4255 (i) (2)	N/A	1998	Bait fish dealer	2,950	2,900	50	59	2,950	
Fish and Wildlife	Vermont Resident Fur Buyer License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4269	N/A	1983	Resident fur buyer	525	525	25	21	525	
Fish and Wildlife	Nonresident Fur Buyer License This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4269	N/A	1983	Nonresident fur buyer	N/A	N/A	50	N/A	N/A	Receipts and unit count are included in "Vermont Resident Furbuyer" totals
Fish and Wildlife	Falconry License-Initial This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4278	N/A	1990	Falconer	950	450	250	Varies	950	Budgeted value is based on prior year receipts
Fish and Wildlife	Falconry License-Renewal This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4278	N/A	1990	Falconer	N/A	N/A	50	N/A	N/A	Receipts and unit count are included in "Falconry License Initial" totals
Fish and Wildlife	Fish Importation Permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4605	N/A	1998	Individuals or organizations that import fish	860	100	50	17	850	

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Fish and Wildlife	Wildlife Importation Permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4709	N/A	2003	Individuals or organizations that import wildlife	1,750	1,500	100	18	1,800	
Fish and Wildlife	Crossbow Hunting Permit-Permanent This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4711	N/A	1998	Resident or nonresident hunters	3,855	185	25	7	185	Receipts and unit count are included in "Crossbow Hunting Permit Permanent" totals
Fish and Wildlife	Crossbow Hunting Permit-Temporary This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4711	N/A	1998	Resident or nonresident hunters	N/A	N/A	5	N/A	N/A	
Fish and Wildlife	Tracking Injured Wildlife-Application This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4712	N/A	1998	Resident or nonresident trackers	500	875	25	20	500	
Fish and Wildlife	Vermont Resident Tracking Injured Wildlife-Initial Certification This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4712	N/A	1998	Resident trackers	N/A	N/A	100	N/A	N/A	Receipts and unit count are included in "Tracking Injured Wildlife Application" totals
Fish and Wildlife	Nonresident Tracking Injured Wildlife-Initial Certification This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4712	N/A	1998	Nonresident trackers	N/A	N/A	200	N/A	N/A	Receipts and unit count are included in "Tracking Injured Wildlife Application" totals
Fish and Wildlife	Vermont Resident Tracking Injured Wildlife-Renewal This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4712	N/A	1998	Resident trackers	N/A	N/A	125	N/A	N/A	Receipts and unit count are included in "Tracking Injured Wildlife Application" totals
Fish and Wildlife	Non resident Tracking Injured Wildlife-Renewal This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4712	N/A	1998	Nonresident trackers	N/A	N/A	225	N/A	N/A	Receipts and unit count are included in "Tracking Injured Wildlife Application" totals
Fish and Wildlife	Hunting Dogs and Field Trials Permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §5002	N/A	1998	Individuals or organizations that hold field trials	1,200	800	50	24	1,200	
Fish and Wildlife	Retriever Field Trial Permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §5004	N/A	1998	Individuals or organizations that hold field trials	N/A	N/A	50	N/A	N/A	Receipts and unit count are included in "Hunting Dog and Field Trial Permits" totals
Fish and Wildlife	Vermont Resident Bear Dog Permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §5007	N/A	1998	Resident bear hunters	7,610	8,570	50	154	7,700	
Fish and Wildlife	Nonresident Bear Dog Permit-Application Fee This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §5007	N/A	1998	Nonresident bear hunters	N/A	N/A	10	N/A	N/A	Receipts and unit count are included in "Vermont Resident Bear Dog Permits" totals
Fish and Wildlife	Nonresident Bear Dog Permit-Permit Fee This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §5007	N/A	1998	Nonresident bear hunters	N/A	N/A	200	N/A	N/A	Receipts and unit count are included in "Vermont Resident Bear Dog Permits" totals
Fish and Wildlife	Propagation Permit-New Application This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 5207a	N/A	2003	Individuals or organizations that propagate wildlife	190	270	50	4	200	
Fish and Wildlife	Propagation Permit-Renewal Application This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 5207a	N/A	2003	Individuals or organizations that propagate wildlife	N/A	N/A	10	N/A	N/A	Receipts and unit count are included in "Propagation Permit New Application" totals
Fish and Wildlife	Regulated Shooting Ground Permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §5217	N/A	1998	Resident or nonresident recreational shooters	475	1,285	100	5	500	
Fish and Wildlife	To reinstate a suspended license This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4502f	N/A	2001-2002	Resident or nonresident hunters	5,700	6,400	100	57	5,700	
Fish and Wildlife	To reinstate a suspended license This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4514b	N/A	1989	Resident or nonresident hunters	6,308	6,993	various	Varies	6,300	Budgeted value is based on prior year receipts
Fish and Wildlife	ISF check fee This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	32 VSA Sec 404	N/A	1997	Public	40	0	20	2	40	
Fish and Wildlife	Permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 5215b	N/A	1998	Wildlife rehabbers	300	0	50	6	300	
Fish and Wildlife	Auction bid for moose permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4254i	N/A	2003	Resident or nonresident moose hunters	43,073	0	various	0	0	
Fish and Wildlife	Permit for use of department land This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 VSA Sec 4132e	N/A	2007	Public	8,100	11,050	various	Varies	8,100	Budgeted value is based on prior year receipts
Fish and Wildlife	Fishing business annual permit This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §5228	N/A	1993	Holder of private pond	0	50	50	0	0	

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Fish and Wildlife	Controlled waterfowl hunt This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	25 V.S.A Appendix §15a	N/A	2013	Resident or nonresident waterfowl hunters	2,026	840	10	202	2,020	
Fish and Wildlife	Private pond stocking This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4605	N/A	2017	Holder of private pond	350	50	50	7	350	
Fish and Wildlife	License restatement fee This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Rule Making	10 App V.S.A § 16	N/A	1998	Hunters or anglers	364	360	various	Varies	360	Budgeted value is based on prior year receipts
Fish and Wildlife	Scientific collection permits This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Legislature	10 V.S.A 105 §4152	N/A	1991	Individual or organization that collects fish or wildlife or fish and wildlife parts	300	50	50	1	50	
Fish and Wildlife	Agriculture leases This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Rule Making	10 App. V.S.A. § 15a	N/A	2013	Farmers that lease agricultural lands	11,869	7,549	various	Varies	10,600	Budgeted value is based on prior year receipts
Fish and Wildlife	West Mt. camp leases Management of roads at West Mt. WMA	Rule Making	10 App. V.S.A. § 15a	N/A	2013	West Mountain camp owners	41,500	51,475	775	60	46,500	
Fish and Wildlife	Lease fee This fee funds the general operations of the fish and wildlife department and is used to leverage federal funds.	Rule Making	10 App. V.S.A. § 15a	N/A	2013	Communication companies	0	6,841	various	Varies	0	
Fish and Wildlife	Sale of timber on department lands Matching share to federal funds for WMA management	Other - Explain in Comments	10 App. V.S.A. § 15a	N/A	2013	Timber companies	83,555	97,657	Varies	Varies	75,000	Budgeted value is based on estimate from program that oversees timber harvests. Fee set by bid.
Fish and Wildlife	Sale of fish eggs Fish culture operations	Rule Making	10 App. V.S.A. § 117	N/A	1994	Private fish culture companies	6,600	6,300	various	Varies	6,600	Budgeted value is based on prior year receipts
Total F&W							7,762,956	8,498,288		260,415	7,877,060	
Environmental Conservation	Surface water use fee for authorize withdrawals issued under Section 401, Stream Alteration Permit, or Dam Safety Order	Legislature	3VSA*§2822*j*2*B*30		2013	Businesses (snowmaking/hydro power)	0	0	20,000	2	40,000	
Environmental Conservation	Administrative Amendment Fee	Legislature	3VSA*§2822*j*23		Pre-2009	Owners of existing development required to seek permit coverage because of their impact to impaired waters	5,520	2,400	240	5	1,200	
Environmental Conservation	Air Pollution Control Permits - administrative change	Legislature	3VSA*§2822*j*1*A*ii		2013	Permit applicant.	600	1,650	150	5	750	
Environmental Conservation	Air Pollution Control Permits - Ambient Air monitoring	Legislature	3VSA*§2822*j*1*A*iii		2013	Permit applicant.	0	0	2,000	0	0	
Environmental Conservation	Air Pollution Control Permits - Source Emission Testing	Legislature	3VSA*§2822*j*1*A*ii		2013	Permit applicant.	0	0	2,000	0	0	
Environmental Conservation	Administrative Processing Fee - Wastewater General Permit	Legislature	3VSA*§2822*j*2		2016	municipalities, the rate payers on municipal sewage systems , and industrial dischargers.	0	0	240	8	1,920	
Environmental Conservation	Administrative Processing Fee Municipal/Industrial Appls	Legislature	3VSA*§2822*j*2		2016	developers/landowners/municipalities	2,160	7,305	240	20	4,800	
Environmental Conservation	Air Pollution Control Permits - engineering review	Legislature	3VSA*§2822*j*1*A*ii		2013	Permit applicant.	6,000	20,000	2,000	5	10,000	
Environmental Conservation	Air Pollution Control Permits - Base fee Stationary Source	Legislature	3VSA*§2822*j*1*A*ii		2013	Permit applicant.	0	0	15,000	0	0	
Environmental Conservation	Air Pollution Control Permits - Base fee non-stationary source	Legislature	3VSA*§2822*j*1*A*ii		2013	Permit applicant.	21,000	40,000	2,000	10	20,000	
Environmental Conservation	Air Pollution Control Permits - impact analysis	Legislature	3VSA*§2822*j*1*A*ii		2013	Permit applicant.	0	0	2,000	1	2,000	
Environmental Conservation	MSGP Admin Proc fee	Legislature	3VSA*§2822*j*2		2016	developers/landowners/municipalities	3,840	2,400	240	15	3,600	
Environmental Conservation	GP Class A Admin Proc fee (9010/9015)	Legislature	3VSA*§2822*j*2		2016	developers/landowners/municipalities	240	0	240	3	720	
Environmental Conservation	GP Class B Admin Proc fee (9010/9015/MSGP/RDA)	Legislature	3VSA*§2822*j*2		2016	developers/landowners/municipalities	78,480	83,280	240	200	48,000	
Environmental Conservation	Stormwater Administrative Processing Fee - Class A	Legislature	3VSA*§2822*j*2		2016	Developers and Landowners	480	240	240	1	240	
Environmental Conservation	Ind pmt Class B Admin Proc fee (INDS, INDO, RDA, MSGP)	Legislature	3VSA*§2822*j*2		2016	developers/landowners/municipalities	13,540	12,240	240	85	20,400	
Environmental Conservation	Administrative Processing Fee Pretreatment Appls	Legislature	3VSA*§2822*j*2		2016	developers/landowners/municipalities	0	0	240	9	2,160	
Environmental Conservation	Air Pollution Control Permits - Public Comment	Legislature	3VSA*§2822*j*1*A*ii		2013	Permit applicant.	0	0	500	0	0	
Environmental Conservation	Registration per lb. of emissions - Non-Title V. Not to exceed \$64,000	Legislature	3VSA*§2822*j*1*B*ii		2013	Permit applicant.	0	0	0		0	
Environmental Conservation	Registration per lb. of emissions - Title V. Not to exceed \$64,000	Legislature	3VSA*§2822*j*1*B*ii		2013	Permit applicant.	0	0	0		0	
Environmental Conservation	Air Pollution Control Permits - Emissions Audits	Legislature	3VSA*§2822*j*1*A*iii		2013	Permit applicant.	0	2,000	2,000	1	2,000	
Environmental Conservation	review of stewardship plans. Collection & recycling of product	Legislature	10VSA*§7594		2013	Manufacturers	15,000	15,000	15,000	1	15,000	
Environmental Conservation	Aquatic Nuisance bottom barriers all other waters	Legislature	3VSA*§2822*j*13*B*ii		2001	Landowners	75	150	75	5	375	
Environmental Conservation	Wetlands Buffer - General Permit Fee	Legislature	3VSA*§2822*j*26*B		2013	Developers and landowners; municipalities	18,234	14,356	0	40,000	10,000	
Environmental Conservation	Wetlands Buffer - Individual Permit Fee	Legislature	3VSA*§2822*j*26*B		2013	Developers and landowners; municipalities	284,285	186,790	0	800,000	200,000	
Environmental Conservation	Wetland permit application for conversion of Class II wetlands to cropland	Legislature	3VSA*§2822*j*26*C		2001	Developers and landowners; municipalities	0	0	200	2	400	
Environmental Conservation	Application for authorization to construct or alter a dam - minimum fee	Legislature	3VSA*§2822*j*12*A		2016	Applicant (owner of dam) to construct or alter a dam	1,000	3,500	1,000	3	3,000	
Environmental Conservation	Application for authorization to construct or alter a dam - fee above minimum fee	Legislature	3VSA*§2822*j*12*A		2016	Applicant (owner of dam) to construct or alter a dam	4,570	8,790	0	900,000	9,000	
Environmental Conservation	Heating fuel distributor licensing fee is used for cleanup of heating oil releases	Legislature	10VSA*§1941*b		2013	Fuel Dealers - the fee is assessed on the bulk retail sale of heating oil, kerosene, or dyed diesel sold in the state.	1,397,422	1,357,909	0	110,000,000	1,100,000	
Environmental Conservation	Motor fuel distributor licensing fee is used for cleanup of motor fuel releases	Legislature	10VSA*§1941*a		2013	Every motor fuel distributor, dealer, or user as defined in 23 V.S.A. Ch. 27 & 28	3,840,659	3,539,938	0	380,000,000	3,800,000	
Environmental Conservation	Dam Registration - High Risk	Legislature	3VSA*§2822*j*12*B*iii		2016	Dam owners (state entity, private businesses and landowners)	30,000	52,200	1,000	41	41,000	
Environmental Conservation	Dam Registration - Low Risk	Legislature	3VSA*§2822*j*12*B*ii		2016	Dam owners (state entity, private businesses and landowners)	28,794	56,856	200	262	52,400	
Environmental Conservation	Dam Registration - Moderate Risk	Legislature	3VSA*§2822*j*12*B*ii		2016	Dam owners (state entity, private businesses and landowners)	27,300	46,200	350	110	38,500	
Environmental Conservation	Flood Hazard Area - Individual permit - state facilities	Legislature	3VSA*§2822*j*11*G		2016	Section 248 project developers, farm and logging projects and state agencies	0	0	350	3	1,050	
Environmental Conservation	Flood Hazard Area - Municipal review - not requiring hydraulic or hydrologic modeling	Legislature	3VSA*§2822*j*11*I		2016	Flood hazard area; municipal review; projects not requiring hydraulic or hydrologic modeling.	0	0	200	0	0	
Environmental Conservation	Flood Hazard Area - Municipal reviews - requiring hydraulic or hydrologic modeling	Legislature	3VSA*§2822*j*11*H		2016	Developers	0	0	200	1	200	

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Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fee Setting Authority	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Who Pays the Fee	FY 2019 Actual Receipts	FY 2020 Actual Receipts	Current Fee	# Units processed (FY21)	FY 2021 Projected Receipts	Additional Comments (No Proposed Fee Change)
Environmental Conservation	Simplification of Hazardous Air Contaminant - Known or suspected to cause cancer	Legislature	3VSA*§2822*k*2*C		2016	Facilities with actual annual aggregate emissions of all air contaminants of 5 tons or greater.	101,836	90,311	1	70,000	66,500	
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Diesel Generator	Legislature	3VSA*§2822*k*1*F		2016	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	6,680	610	0	850,000	4,675	
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - #2 Oil	Legislature	3VSA*§2822*k*1*C		2016	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	1,683	552	0	3,000,000	1,500	
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Gas Turbine using #2	Legislature	3VSA*§2822*k*1*G		2016	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	433	0	0	0	0	
Environmental Conservation	Simplification of Hazardous Air Contaminant - Chronic System Toxicity	Legislature	3VSA*§2822*k*2*B		2016	Facilities with actual annual aggregate emissions of all air contaminants of 5 tons or greater.	32,848	23,954	0	1,075,000	43,000	
Environmental Conservation	Simplification of Hazardous Air Contaminant - Short term Irritants	Legislature	3VSA*§2822*k*2*A		2016	Facilities with actual annual aggregate emissions of all air contaminants of 5 tons or greater.	407	346	0	19,000	380	
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Propane	Legislature	3VSA*§2822*k*1*D		2013	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	1,818	558	0	6,000,000	1,800	
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Natural Gas	Legislature	3VSA*§2822*k*1*E		2016	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	12,148	9,889	3	4,500	12,353	
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - # 4, 5, 6 or used Oil	Legislature	3VSA*§2822*k*1*B		2016	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	3,864	1,314	0	2,000,000	3,000	
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Wood	Legislature	3VSA*§2822*k*1*A*i		2016	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	25,864	19,258	0	140,000	26,810	
Environmental Conservation	Hazardous Air Contaminant Fuel Surcharge - Wood Utility	Legislature	3VSA*§2822*k*1*A*ii		2016	Facilities burning specified fuel / with specified combustion technology, and having actual annual aggregate emissions of all air contaminants of 5 tons or greater.	55,709	13,090	0	690,000	41,883	
Environmental Conservation	Haz Waste Haulers - Modification	Legislature	3VSA*§2822*j*9*B		2013	Hazardous Waste Haulers	48,625	38,000	125	266	33,250	
Environmental Conservation	Haz Waste Haulers - New	Legislature	3VSA*§2822*j*9*B		2013	Hazardous Waste Haulers	56,475	27,575	125	118	14,750	
Environmental Conservation	Haz Waste Haulers - Renewal	Legislature	3VSA*§2822*j*9*B		2013	Hazardous Waste Haulers	194,250	129,737	125	1,511	188,875	
Environmental Conservation	Indirect Discharge - Individual Permit Application	Legislature	3VSA*§2822*j*2*A		2016	Businesses/permit applicant	7,920	4,800	240	30	7,200	
Environmental Conservation	Indirect Discharge - Individual Permit	Legislature	3VSA*§2822*j*2*A*iv*I		Pre-2009	Businesses/permit applicant	1,939	0	0	30,000	2,400	
Environmental Conservation	Indirect Discharge - Individual Permit Base Fee	Legislature	3VSA*§2822*j*2*A*iv*I		Pre-2009	Businesses/permit applicant	3,910	0	1,755	4	7,020	
Environmental Conservation	Indirect Discharge - Admin Processing Fee	Legislature	3VSA*§2822*j*2*A		2016	Businesses/permit applicant	720	0	240	3	720	
Environmental Conservation	Indirect Discharge non -sewage- Minimum Fee	Legislature	3VSA*§2822*j*2*A*iv*II		Pre - 2009	Businesses/permit applicant	400	0	400	2	800	
Environmental Conservation	Indirect Discharge - Individual Permit Base Fee - Annual	Legislature	3VSA*§2822*j*2*B*v*I*aa		2010	Owner/operator of land-based treatment and disposal system	49,803	37,400	400	92	36,800	
Environmental Conservation	Indirect Discharge - Individual Permit Fee - Annual	Legislature	3VSA*§2822*j*2*B*v*I*aa		2010	Owner/operator of land-based treatment and disposal system	92,976	117,546	0	3,002,500	105,088	
Environmental Conservation	Indirect Discharge - Individual Permit Max Fee	Legislature	3VSA*§2822*j*2*B*v*I*aa		2010	Owner/operator of land-based treatment and disposal system	0	0	27,500	0	0	
Environmental Conservation	Indirect Sewer Discharge - General Permit	Legislature	3VSA*§2822*j*2*A		2016	Businesses/permit applicant	17,520	480	240	2	480	
Environmental Conservation	Indirect Sewer Discharge - General Permit - Annual	Legislature	3VSA*§2822*j*2*B*v*I*bb		Pre - 2009	Owner/operator of land-based treatment and disposal system	14,080	17,600	220	83	18,260	
Environmental Conservation	facilities that crush or shred junk motor vehicles	Legislature	3VSA*§2822*j*29*A		2010	Business owners (salvage yards)	38,750	27,500	1,250	22	27,500	
Environmental Conservation	facilities that accept or dismantle junk motor vehicles	Legislature	3VSA*§2822*j*29*B		2010	Business owners (salvage yards)	24,000	38,200	750	51	38,250	
Environmental Conservation	facilities that manage junk on site excluding junk motor vehicles	Legislature	3VSA*§2822*j*29*C		2010	Business owners (salvage yards)	4,350	1,750	350	5	1,750	
Environmental Conservation	facilities primary activity is handling total-loss vehicles from insurance companies	Legislature	3VSA*§2822*j*29*D		2010	Business owners (salvage yards)	600	2,300	300	8	2,400	
Environmental Conservation	Lake Encroachment Permit Erosion Control Project - Non Structural Fee	Legislature	3VSA*§2822*j*10*A		Pre-2009	developers/landowners - Person seeking to encroach on a surface water	1,445	2,015	155	14	2,170	
Environmental Conservation	Lake Encroachment Permit Erosion Control Project - Structural Fee	Legislature	3VSA*§2822*j*10*B		2010	developers/landowners - Person seeking to encroach on a surface water	4,000	2,370	250	14	3,500	
Environmental Conservation	Lake Encroachment Permit Other Project Type Base Fee	Legislature	3VSA*§2822*j*10*C		2010	developers/landowners - Person seeking to encroach on a surface water	4,800	6,911	300	30	9,000	
Environmental Conservation	Lake Encroachment Permit Other Project Permit Fee	Legislature	3VSA*§2822*j*10*C		2010	developers/landowners - Person seeking to encroach on a surface water	5,117	13,025	0	4,000,000	40,000	
Environmental Conservation	Lake Encroachment Permit Other Project Permit Fee - Maximum	Legislature	3VSA*§2822*j*10*C		Pre-2009	developers/landowners - Person seeking to encroach on a surface water	0	0	20,000	1	20,000	
Environmental Conservation	Underground Storage Tank Program	Legislature	3VSA*§2822*j*16		2013	Underground Storage tank owners	202,551	196,795	125	1,520	190,000	
Environmental Conservation	Operating Fee - Wastewater Industrial minimum	Legislature	3VSA*§2822*j*2*B*i		2016	industrial facilities that discharge directly to a surface water	13,750	13,350	0	12,000,000	18,000	
Environmental Conservation	Operating Fee - Wastewater Municipal minimum	Legislature	3VSA*§2822*j*2*B*ii		Pre-2009	municipalities and the rate payers on municipal sewage systems.	13,290	9,250	0	5,700,000	17,100	
Environmental Conservation	Stormwater Discharge General Permit - Class A Min Op fee	Legislature	3VSA*§2822*j*2*B*iv*I		2016	Developers and landowners	1,240	1,550	310	1	310	

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Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fee Setting Authority	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Who Pays the Fee	FY 2019 Actual Receipts	FY 2020 Actual Receipts	Current Fee	# Units processed (FY21)	FY 2021 Projected Receipts	Additional Comments (No Proposed Fee Change)
Environmental Conservation	General Permit Class B Min Op fee (9010/9015)	Legislature	3VSA*§2822*j*2*B*iv*II		2016	Developers and landowners	80,103	80,908	160	469	75,040	
Environmental Conservation	Individual Class A Min Op fee (INDS)	Legislature	3VSA*§2822*j*2*B*iv*I		2016	Developers and landowners	310	0	310	1	310	
Environmental Conservation	Individual Class B Min Op fee (INDS)	Legislature	3VSA*§2822*j*2*B*iv*II		2016	Developers and landowners	12,363	12,769	160	70	11,200	
Environmental Conservation	Operating Fee - Wastewater Pretreatment minimum	Legislature	3VSA*§2822*j*2*B*iii		2016	industrial dischargers that pre-treat wastes prior to discharge into a municipal collection system.	2,700	2,700	200	11	2,200	
Environmental Conservation	General Permit Class A RD Min Op fee (RDA)	Legislature	3VSA*§2822*j*2*B*iv*V*aa		2016	Owners of existing development required to seek permit coverage because of their impact to Class A waters	0	0	310	0	0	
Environmental Conservation	General Permit Class B RD Min Op fee (RDA)	Legislature	3VSA*§2822*j*2*B*iv*V*bb		2016	Owners of existing development required to seek permit coverage because of their impact to Class B waters	320	0	160	30	4,800	
Environmental Conservation	Individual Class A RD Minimum Op fee (RDA) \$310	Legislature	3VSA*§2822*j*2*B*iv*V*aa		2016	Owners of existing development required to seek permit coverage because of their impact to Class A waters	0	0	310	0	0	
Environmental Conservation	Industrial Class B RD Min Op fee (RDA/INDS)	Legislature	3VSA*§2822*j*2*B*iv*V*bb		2016	Owners of existing development required to seek permit coverage because of their impact to Class B waters	160	160	160	3	480	
Environmental Conservation	Operating Fee - Wastewater Industrial	Legislature	3VSA*§2822*j*2*B*i		2016	industrial facilities that discharge directly to a surface water	97,068	98,403	200	400	80,000	
Environmental Conservation	Operating Fee - Wastewater Municipal	Legislature	3VSA*§2822*j*2*B*ii		2016	municipalities and the rate payers on municipal sewage systems.	181,461	150,333	200	750	150,000	
Environmental Conservation	Mitigation of stormwater run-off from municipal roads to reduce impacts to surface water	Legislature	3VSA*§2822*j*2*B*iv*VI		2016	Municipalities	0	0	2,000	140	280,000	
Environmental Conservation	Multi Sector General Permit Operating fee (MSGP)	Legislature	3VSA*§2822*j*2*B*iv*III		2016	Industrial facilities	67,835	52,160	160	350	56,000	
Environmental Conservation	Municipal Stormwater Op fee (MS4)	Legislature	3VSA*§2822*j*2*B*iv*IV		2016	Municipalities	102,250	81,261	10	10,000	100,000	
Environmental Conservation	General Permit Class A Op fee (9010/9015)	Legislature	3VSA*§2822*j*2*B*iv*I		2016	Developers and landowners	2,976	2,976	310	18	5,580	
Environmental Conservation	General Permit Class B Op fee (9010/9015)	Legislature	3VSA*§2822*j*2*B*iv*II		2016	Developers and landowners	884,192	841,321	160	5,500	880,000	
Environmental Conservation	Individual Class A Op fee (INDS)	Legislature	3VSA*§2822*j*2*B*iv*I		2016	Developers and landowners	4,018	4,018	310	5	1,550	
Environmental Conservation	Individual Class B Op fee (INDS)	Legislature	3VSA*§2822*j*2*B*iv*II		2016	Developers and landowners	149,744	152,174	160	750	120,000	
Environmental Conservation	Operating Fee - Wastewater Pretreatment	Legislature	3VSA*§2822*j*2*B*iii		2016	industrial dischargers that pre-treat wastes prior to discharge into a municipal collection system.	92,130	76,230	0	2,250,000	90,000	
Environmental Conservation	General Permit Class A RD Op fee (RDA - GP)	Legislature	3VSA*§2822*j*2*B*iv*V*aa		2016	Owners of existing development required to seek permit coverage because of their impact to impaired waters	0	0	310	0	0	
Environmental Conservation	General Permit Class B RD Op fee (RDA - GP)	Legislature	3VSA*§2822*j*2*B*iv*V*bb		2016	Owners of existing development required to seek permit coverage because of their impact to impaired waters	10,482	13,779	160	65	10,400	
Environmental Conservation	Individual Permit Class B RD op fee (RDA/INDS)	Legislature	3VSA*§2822*j*2*B*iv*V*aa		2016	Owners of existing development required to seek permit coverage because of their impact to impaired waters	0	0	310	0	0	
Environmental Conservation	Individual Permit Class B RD Op fee (RDA/INDS)	Legislature	3VSA*§2822*j*2*B*iv*V*bb		2016	Owners of existing development required to seek permit coverage because of their impact to impaired waters	208	0	160	0	0	
Environmental Conservation	Mitigation of stormwater run-off from the state highway system to reduce impacts to surface water	Legislature	3VSA*§2822*j*2*B*iv*VII		2016	Vtrans	0	90,000	90,000	1	90,000	
Environmental Conservation	Aquatic Nuisance Control Permit - projects in all other waters - applications for use of other chemicals	Legislature	3VSA*§2822*j*13*B*i		2001	Municipal or state-owned	0	850	500	0	0	
Environmental Conservation	Operating Fee - Wastewater Industrial maximum	Legislature	3VSA*§2822*j*2*B*i		2013	Businesses with industrial wastewater discharges	0	0	210,000	0	0	
Environmental Conservation	Operating Fee - Wastewater Municipal maximum	Legislature	3VSA*§2822*j*2*B*ii		Pre - 2009	municipalities and the rate payers on municipal sewage systems.	37,500	25,000	12,500	4	50,000	
Environmental Conservation	review of stewardship plans. Collection & recycling of product	Legislature	10VSA*§6673*j*8		2014	Manufacturers	15,000	15,000	15,000	1	15,000	
Environmental Conservation	Petroleum Tank Assessment Tanks Category 1 Single	Legislature	10VSA*§1943a		pre-2014	Underground storage tank owners	110,225	100,400	100	1,004	100,400	
Environmental Conservation	Petroleum Tank Assessment Tanks Category 1 Single lined	Legislature	10VSA*§1943a		pre-2014	Underground storage tank owners	0	11,000	1,000	11	11,000	
Environmental Conservation	Petroleum Tank Assessment Tanks Category 1 Combo lined	Legislature	10VSA*§1943a		pre-2014	Underground storage tank owners	4,000	1,250	250	5	1,250	
Environmental Conservation	Petroleum Tank Assessment Tanks Category 1 Combo	Legislature	10VSA*§1943a		pre-2014	Underground storage tank owners	3,500	0	500	0	0	
Environmental Conservation	Petroleum Tank Assessment Tanks Retail >20K<40k double	Legislature	10VSA*§1943a1A		pre-2014	Retail underground storage tank owners	23,925	25,500	75	340	25,500	
Environmental Conservation	Petroleum Tank Assessment Tanks Retail >20K<40k combo	Legislature	10VSA*§1943a1B		pre-2014	Retail underground storage tank owners	1,125	375	125	3	375	
Environmental Conservation	Petroleum Tank Assessment Tanks Retail >20K<40k single	Legislature	10VSA*§1943a1C		pre-2014	Retail underground storage tank owners	0	0	175	0	0	
Environmental Conservation	Petroleum Tank Assessment Tanks 50% Reduction	Legislature	10VSA*§1943a2		pre-2014	Retail underground storage tank owners	0	0	0	0	0	
Environmental Conservation	Petroleum Tank Assessment Tanks Retail <20k/yr double	Legislature	10VSA*§1943a4		pre-2014	Retail underground storage tank owners	8,850	5,300	100	53	5,300	
Environmental Conservation	Petroleum Tank Assessment Tanks Retail <20k/yr combo	Legislature	10VSA*§1943a4		pre-2014	Retail underground storage tank owners	2,350	600	300	2	600	
Environmental Conservation	Petroleum Tank Assessment Tanks Muni <40k/year double	Legislature	10VSA*§1943a5A		pre-2014	Municipal underground storage tank owners	4,250	3,650	50	73	3,650	
Environmental Conservation	Petroleum Tank Assessment Tanks Muni <40k/year combo	Legislature	10VSA*§1943a5B		pre-2014	Municipal underground storage tank owners	0	0	100	0	0	
Environmental Conservation	Petroleum Tank Assessment Tanks Muni <40k/year single	Legislature	10VSA*§1943a5C		pre-2014	Municipal underground storage tank owners	0	0	150	0	0	
Environmental Conservation	Aquatic Nuisance Control Permit - projects in all other waters - applications for use of all pesticides	Legislature	3VSA*§2822*j*13*B*i		2001	Municipal or state-owned	500	4,500	500	9	4,500	
Environmental Conservation	Aquatic Nuisance Control Permit - all other waters - approval under ANC General Permit	Legislature	3VSA*§2822*j*13*B*iv		2001	Municipal or state-owned	0	0	50	4	200	
Environmental Conservation	Aquatic Nuisance Control Permit - Non-Private - Powered Mechanical Device	Legislature	3VSA*§2822*j*13*B*iii		2001	Municipal or state-owned	350	0	175	5	875	
Environmental Conservation	Aquatic Nuisance Control Permit - Private - Aquashade	Legislature	3VSA*§2822*j*13*A*i		2001	Private landowners	0	0	50	0	0	

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Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fee Setting Authority	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Who Pays the Fee	FY 2019 Actual Receipts	FY 2020 Actual Receipts	Current Fee	# Units processed (FY21)	FY 2021 Projected Receipts	Additional Comments (No Proposed Fee Change)
Environmental Conservation	Aquatic Nuisance Control Permit -Private - Mechanical Device - Bottom Barriers	Legislature	3VSA*§*2822*j*13*A*iii		2001	Municipal or state-owned	0	0	35	0	0	
Environmental Conservation	Aquatic Nuisance Control Permit - Private - Use of biological controls	Legislature	3VSA*§*2822*j*13*A*iv		2001	Private landowners	0	0	75	0	0	
Environmental Conservation	Aquatic Nuisance Control Permit - Private - Copper	Legislature	3VSA*§*2822*j*13*A*i		2001	Private landowners	0	0	50	0	0	
Environmental Conservation	Aquatic Nuisance Control Permit -private waters - general permit	Legislature	3VSA*§*2822*j*13*A*v		2001	Private landowners	0	0	25	0	0	
Environmental Conservation	Aquatic Nuisance Control Permit - Private - Chemicals	Legislature	3VSA*§*2822*j*13*A*ii		2004	Private landowners	0	0	75	0	0	
Environmental Conservation	Aquatic Nuisance Control Permit - Private - Pesticides	Legislature	3VSA*§*2822*j*13*A*ii		2004	Private landowners	0	0	75	1	75	
Environmental Conservation	Review of toxics use reduction plans and assistance in reducing the generation of haz waste - Class A	Legislature	10VSA*§*6628*j*3*A		2016	Businesses that generate hazardous waste	9,600	6,800	2,000	10	20,000	
Environmental Conservation	Review of toxics use reduction plans and assistance in reducing the generation of haz waste - per plan Class A Lrg	Legislature	10VSA*§*6628*j*3*D		2016	Businesses that generate hazardous waste	28,000	27,200	4,000	14	56,000	
Environmental Conservation	Review of toxics use reduction plans and assistance in reducing the generation of haz waste - Class B	Legislature	10VSA*§*6628*j*3*B		2016	Businesses that generate hazardous waste	6,000	7,200	400	20	8,000	
Environmental Conservation	Review of toxics use reduction plans and assistance in reducing the generation of haz - per plan Class B Lrg	Legislature	10VSA*§*6628*j*3*E		2016	Businesses that generate hazardous waste	16,800	8,800	1,200	11	13,200	
Environmental Conservation	Review of toxics use reduction plans and assistance in reducing the generation of haz waste - per plan Lrg	Legislature	10VSA*§*6628*j*3*C		2016	Businesses that generate hazardous waste	800	1,600	2,000	3	6,000	
Environmental Conservation	Aquatic Nuisance Control Permit - Private - Powered Mechanical Device	Legislature	3VSA*§*2822*j*13*A*iii		2001	Municipal or state-owned	0	35	35	0	0	
Environmental Conservation	Aquatic Nuisance Control Permit - Private - Use of structural controls	Legislature	3VSA*§*2822*j*13*A*iv		2001	Private landowners	0	0	75	0	0	
Environmental Conservation	Approvals of the operation of Mineral Prospecting equipment - Non-VT Resident	Legislature	3VSA*§*2822*j*27*B		Pre - 2009	Individuals	150	150	50	2	100	
Environmental Conservation	Approvals of the operation of Mineral Prospecting equipment - VT Resident	Legislature	3VSA*§*2822*j*27*A		Pre - 2009	Individuals	175	150	25	10	250	
Environmental Conservation	Annual Registration Base Fee. Sources >10 tpy	Legislature	3VSA*§*2822*j*1*B*1		2013	Facilities with actual annual aggregate emissions of all air contaminants of 10 tons or greater	98,000	59,000	1,500	84	126,000	
Environmental Conservation	Annual Registration Base Fee. Sources <5 tpy	Legislature	3VSA*§*2822*j*1*B*1III		2016	Facilities with actual annual aggregate emissions of all air contaminants of less than 5 tons	44,000	30,000	500	35	17,500	
Environmental Conservation	Annual Registration base fee structure for sources emitting less than 5 tons per year	Legislature	3VSA*§*2822*j*1*B*1III		pre-2016	Businesses	44,000	30,000	500	0	0	
Environmental Conservation	Annual Registration Base Fee. Sources 5-10 tpy	Legislature	3VSA*§*2822*j*1*B*1II		2016	Facilities with actual annual aggregate emissions of all air contaminants of 5 tons or greater but less than 10 tons.	50,500	29,917	1,000	36	36,000	
Environmental Conservation	Title V Annual Registration Base Fee.	Legislature	3VSA*§*2822*j*1*B*1		2012	Facilities with actual annual aggregate emissions of all air contaminants of 10 tons or greater	19,000	9,000	1,500	11	16,500	
Environmental Conservation	Wastewater Application Review Fee - Renew Mun/Ind minimum	Legislature	3VSA*§*2822*j*2*A*1II		2016	municipalities, the rate payers on municipal sewage systems , and industrial dischargers.	1,300	590	50	13	650	
Environmental Conservation	General Permit Class B Min fee (9010/9015)	Legislature	3VSA*§*2822*j*2*A*iii1		2016	Developers and landowners	10,336	15,600	440	23	10,120	
Environmental Conservation	Individual Permit Class B Min fee (INDS/INDO/RDA/MSGP)	Legislature	3VSA*§*2822*j*2*A*iii1		2016	Developers and landowners	2,640	4,145	440	20	8,800	
Environmental Conservation	Wastewater pretreatment renewal or amendment	Legislature	3VSA*§*2822*j*2*A*iiII		2016	impact industrial dischargers who pre-treat wastes prior to discharge to a municipal collection system.	0	0	50	6	300	
Environmental Conservation	GP Class A RD Minimum fee (RDA)	Legislature	3VSA*§*2822*j*2*A*iii*VI*bb		2016	Owners of existing development required to seek permit coverage	0	0	1,700	0	0	
Environmental Conservation	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads and parking lots) that contribute to Class B. It affects existing development.	Legislature	3VSA*§*2822*j*2*A*iii*VI*aa		2016	Owners of existing development required to seek permit coverage	0	0	860	0	0	
Environmental Conservation	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads and parking lots) that contribute to Class A.	Legislature	3VSA*§*2822*j*2*A*iii*VI*bb		2016	Owners of existing development required to seek permit coverage	0	0	1,700	0	0	
Environmental Conservation	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads and parking lots) that contribute to Class B. Minimum	Legislature	3VSA*§*2822*j*2*A*iii*VI*aa		2016	Owners of existing development required to seek permit coverage	0	0	280	0	0	
Environmental Conservation	Potable Water Supply and Wastewater Permit - Fee -design flows less than or equal to 560 gallon per day per application	Legislature	3VSA*§*2822*j*4*A*1		2016	Primarily homeowners / individual landowners involved in development (residential, commercial, and industrial).	462,517	449,436	306	1,485	454,781	
Environmental Conservation	Potable Water Supply and Wastewater Permit - Fee -design flows greater than 560 gallon per day and less than 2,000 gallons per day per application	Legislature	3VSA*§*2822*j*4*A*ii		2016	Primarily small business but some schools, apartments, etc. involved in development projects (residential, commercial, and industrial).	271,745	287,925	870	378	328,860	
Environmental Conservation	Potable Water Supply and Wastewater Permit - Fee - design flow greater than or equal to 2,000 gallons per day to less than or equal to 6,500 gallons per day per application	Legislature	3VSA*§*2822*j*4*A*iii		2016	Primarily business and some small developers involved in development projects (residential, commercial, and industrial).	187,248	126,150	3,000	47	141,000	
Environmental Conservation	Potable Water Supply and Wastewater Permit - Fee - design flow greater than 6,500 gallons per day and less than or equal to 10,000 gallons per application	Legislature	3VSA*§*2822*j*4*A*iv		2016	Primarily business and developers involved in development (residential, commercial, and industrial).	37,500	30,000	7,500	3	22,500	
Environmental Conservation	Potable Water Supply and Wastewater Permit - Fee - design flow greater than 10,000 gallons per application	Legislature	3VSA*§*2822*j*4*A*v		2016	Primarily developers involved in development projects (residential, commercial, and industrial).	67,500	54,000	13,500	9	121,500	
Environmental Conservation	Potable Water Supply and Wastewater Permit - Fee for minor amendments	Legislature	3VSA*§*2822*j*4*B		2016	Primarily small business but some schools, apartments, etc. involved in development projects (residential, commercial, and industrial).	31,020	32,400	150	25	3,750	
Environmental Conservation	Potable Water Supply and Wastewater Permit - Fee – Minor Project	Legislature	3VSA*§*2822*j*4*C		2016	Primarily small business but some schools, apartments, etc. involved in development projects (residential, commercial, and industrial).	57,516	33,984	270	20	5,400	
Environmental Conservation	Potable Water Supply and Wastewater Permit – Permit for a Project located in a designated Vermont Neighborhood	Legislature	3VSA*§*2822*j*4*D		Pre-2009	Primarily homeowners / individual landowners involved in development (residential, commercial, and industrial).	880	300	50	15	750	

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Agency/ Department	Service or Product Provided, or Regulatory Function Performed	Fee Setting Authority	Statutory Reference	Termination Date	Last Year Changed (Leg. Session)	Who Pays the Fee	FY 2019 Actual Receipts	FY 2020 Actual Receipts	Current Fee	# Units processed (FY21)	FY 2021 Projected Receipts	Additional Comments (No Proposed Fee Change)
Environmental Conservation	Registration per lb. of emissions. Not to exceed \$64K	Legislature	3VSA*§2822*j*1*B*ii		2013	Non-Title V sources with emissions of actual annual aggregate emissions of all air contaminants of 5 tons or greater	146,008	173,700	0	5,000,000	167,500	
Environmental Conservation	Title V Registration per lb. of emissions. Not to exceed \$64K	Legislature	3VSA*§2822*j*1*B*ii		2013	Title V sources	176,684	714	0	4,400,000	147,400	
Environmental Conservation	Construction Indiv permit >10 acres	Legislature	3VSA*§2822*j*2*A*iii*III*ff		2016	Developers and landowners	13,200	5,400	1,800	7	12,600	
Environmental Conservation	Construction Indiv permit < 10 acres	Legislature	3VSA*§2822*j*2*A*iii*III*ee		2016	Developers and landowners	10,800	12,800	1,200	8	9,600	
Environmental Conservation	CGP Low Risk > 5 acres	Legislature	3VSA*§2822*j*2*A*iii*III*bb		2016	Developers and landowners	6,140	6,820	220	25	5,500	
Environmental Conservation	CGP Low Risk < 5 acres	Legislature	3VSA*§2822*j*2*A*iii*III*aa		2016	Developers and landowners	27,900	20,960	100	200	20,000	
Environmental Conservation	CGP Moderate Risk > 5 acres	Legislature	3VSA*§2822*j*2*A*iii*III*dd		2016	Developers and landowners	12,580	10,920	640	14	8,960	
Environmental Conservation	CGP Moderate Risk < 5 acres	Legislature	3VSA*§2822*j*2*A*iii*III*cc		2016	Developers and landowners	5,140	8,640	480	10	4,800	
Environmental Conservation	Wastewater Application Review Fee - Original Application; amendment in flows - Municipal/Industrial	Legislature	3VSA*§2822*j*2*A*1		Pre-2009	Municipalities, the rate payers on municipal sewage systems, industrial dischargers that manage residual wastes via land application or treatment in a PFRP pathogen reduction process or which operate certain other treatment or storage facilities for these wastes.	0	0	0	1,000,000	3,000	
Environmental Conservation	Wastewater Application Review Fee - Renew Municipal/Industrial	Legislature	3VSA*§2822*j*2*A*1		2016	municipalities, the rate payers on municipal sewage systems, and industrial dischargers.	16,100	9,330	0	9,000,000	18,000	
Environmental Conservation	Municipal roads stormwater general permit application fee	Legislature	3VSA*§2822*j*2*A*iv*VIII		2016	Municipalities	96,080	2,000	400	20	8,000	
Environmental Conservation	Multi Sector General Permit App fee (MSGP)	Legislature	3VSA*§2822*j*2*A*iii*IV		2016	Industrial facilities	6,160	3,520	440	0	0	
Environmental Conservation	Municipal Stormwater App fee (MS4)	Legislature	3VSA*§2822*j*2*A*iii*V		2016	Municipalities: Burlington, South Burlington, Colchester, Essex, Essex Junction, Milton, Shelburne, Williston, Winooski, Burlington Municipal Airport and UVM	0	0	2,400	0	0	
Environmental Conservation	SW Discharge General Permit Class A App fee (9010/9015)	Legislature	3VSA*§2822*j*2*A*iii*II		2013	Developers and landowners	2,744	0	1,400	2	2,800	
Environmental Conservation	SW Discharge General Permit Class B App fee (9010/9015)	Legislature	3VSA*§2822*j*2*A*iii*I		2016	Developers and landowners	113,373	112,168	860	116	99,760	
Environmental Conservation	SW Discharge Individual permit Class A App fee	Legislature	3VSA*§2822*j*2*A*iii*II		2013	Developers and Landowners	0	1,969	1,400	0	0	
Environmental Conservation	SW Discharge Individual pmt Class B App fee (INDS)	Legislature	3VSA*§2822*j*2*A*iii*I		2016	Developers and landowners	45,288	18,864	860	99	85,140	
Environmental Conservation	Wastewater Application Review Fee - New Pretreatment	Legislature	3VSA*§2822*j*2*A*ii*I		2016	industrial dischargers of pre-treated wastes into municipal collection systems.	0	1,500	0	15,000	3,000	
Environmental Conservation	Residuals - Septage Haulers	Legislature	3VSA*§2822*j*33		2016	Residents/entities who are not on municipal systems when their septic systems are pumped.	353,706	434,079	10	35,000	350,000	
Environmental Conservation	Residuals Certifications - All Other Types	Legislature	3VSA*§2822*j*15*B		2016	Municipalities, the rate payers on municipal sewage systems, industrial dischargers that manage residual wastes via land application or treatment in a PFRP pathogen reduction process or which operate certain other treatment or storage facilities for these wastes.	375	0	125	2	250	
Environmental Conservation	Residuals Certifications - Land Application	Legislature	3VSA*§2822*j*15*A		2016	Municipalities, the rate payers on municipal sewage systems, industrial dischargers that manage residual wastes via land application or treatment in a PFRP pathogen reduction process or which operate certain other treatment or storage facilities for these wastes.	1,000	1,000	1,000	4	4,000	
Environmental Conservation	General Permit - State Roads stormwater	Legislature	3VSA*§2822*j*2*A*iii*IX		2016	Vtrans	0	0	1,200	1	1,200	
Environmental Conservation	Residual Waste Haulers - 2 Axle - Modification	Legislature	3VSA*§2822*j*9*A*1		2016	Solid and residuals waste transporters	50	450	50	8	400	
Environmental Conservation	Residual Waste Haulers - 2 Axle - New	Legislature	3VSA*§2822*j*9*A*1		2016	Solid and residuals waste transporters	600	1,400	50	4	200	
Environmental Conservation	Residual Waste Haulers - 2 Axle - Renewal	Legislature	3VSA*§2822*j*9*A*1		2016	Solid and residuals waste transporters	5,725	1,600	50	21	1,050	
Environmental Conservation	Residual Waste Haulers - 3 or 4 Axle - Modification	Legislature	3VSA*§2822*j*9*A*ii		2016	Solid and residuals waste transporters	450	675	75	2	150	
Environmental Conservation	Residual Waste Haulers - 3 or 4 Axle - New	Legislature	3VSA*§2822*j*9*A*ii		2016	Solid and residuals waste transporters	350	1,350	75	7	525	
Environmental Conservation	Residual Waste Haulers - 3 or 4 Axle - Renewal	Legislature	3VSA*§2822*j*9*A*ii		2016	Solid and residuals waste transporters	3,225	3,900	75	10	750	
Environmental Conservation	Residual Waste Haulers - Tandem Trailer - Modification	Legislature	3VSA*§2822*j*9*A*iii		2016	Solid and residuals waste transporters	0	1,200	100	1	100	
Environmental Conservation	Residual Waste Haulers - Tandem Trailer - New	Legislature	3VSA*§2822*j*9*A*iii		2016	Solid and residuals waste transporters	300	4,316	100	0	0	
Environmental Conservation	Residual Waste Haulers - Tandem Trailer - Renewal	Legislature	3VSA*§2822*j*9*A*iii		2016	Solid and residuals waste transporters	3,900	21,300	100	1	100	
Environmental Conservation	wastewater application review fee renewal application & amendments maximum	Legislature	3VSA*§2822*j*2*A*1		2016	Municipal/Industrial	0	0	5,000	0	0	
Environmental Conservation	Shoreland Program Individual Permit Base Fee	Legislature	3VSA*§2822*j*32*B		2014	developers/landowners	13,125	11,750	125	96	12,000	
Environmental Conservation	Shoreland Program Individual Permit Fee	Legislature	3VSA*§2822*j*32*B		2014	developers/landowners	65,830	90,942	1	100,000	50,000	
Environmental Conservation	Shoreland Program Project Registration Fee	Legislature	3VSA*§2822*j*32*A		2014	developers/landowners	3,500	4,975	100	50	5,000	
Environmental Conservation	Stream Alteration Review AOT - bridge culvert for AOT	Legislature	3VSA*§2822*j*11*E		2016	Riparian landowners initiating work to stabilize or cross a stream	2,550	4,550	350	10	3,500	
Environmental Conservation	Stream Alteration General Permit	Legislature	3VSA*§2822*j*11*B		2016	Riparian landowners initiating work to stabilize or cross a stream	6,200	5,600	200	75	15,000	
Environmental Conservation	Stream Alteration General Permit for municipalities	Legislature	3VSA*§2822*j*11*D		2016	Riparian landowners initiating work to stabilize or cross a stream	14,200	13,600	200	5	1,000	
Environmental Conservation	Stream Alteration Individual Permit	Legislature	3VSA*§2822*j*11*A		2016	Riparian landowners initiating work to stabilize or cross a stream	3,500	350	350	11	3,850	
Environmental Conservation	Stream Alteration Individual Permit for municipal bridge culvert	Legislature	3VSA*§2822*j*11*C		2016	Riparian landowners initiating work to stabilize or cross a stream	350	0	350	1	350	
Environmental Conservation	Solid Waste Haulers - 2 Axle - Modification	Legislature	3VSA*§2822*j*9*A*1		2016	Solid and residuals waste transporters	1,725	1,950	50	29	1,450	
Environmental Conservation	Solid Waste Haulers - 2 Axle - New	Legislature	3VSA*§2822*j*9*A*1		2016	Solid and residuals waste transporters	5,325	6,950	50	139	6,950	
Environmental Conservation	Solid Waste Haulers - 2 Axle - Renewal	Legislature	3VSA*§2822*j*9*A*1		2016	Solid and residuals waste transporters	29,300	10,050	50	525	26,250	
Environmental Conservation	Solid Waste Haulers - 3 or 4 Axle - New	Legislature	3VSA*§2822*j*9*A*ii		2016	Solid and residuals waste transporters	3,575	2,025	75	40	3,000	
Environmental Conservation	Solid Waste Haulers - 3 or 4 Axle - Modification	Legislature	3VSA*§2822*j*9*A*ii		2016	Solid and residuals waste transporters	22,775	10,900	75	130	9,750	
Environmental Conservation	Solid Waste Haulers - 3 or 4 Axle - Renewal	Legislature	3VSA*§2822*j*9*A*ii		2016	Solid and residuals waste transporters	31,150	19,725	75	547	41,025	
Environmental Conservation	Solid Waste Haulers - Tandem Trailer - Modification	Legislature	3VSA*§2822*j*9*A*iii		2016	Solid and residuals waste transporters	6,950	4,000	100	68	6,800	

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Environmental Conservation	Solid Waste Haulers - Tandem Trailer - New	Legislature	3VSA*§2822*19*A*iii		2016	Solid and residuals waste transporters	16,500	16,785	100	82	8,200	
Environmental Conservation	Solid Waste Haulers - Tandem Trailer - Renewal	Legislature	3VSA*§2822*19*A*iii		2016	Solid and residuals waste transporters	65,950	27,575	100	665	66,500	
Environmental Conservation	Solid Waste Categorical disposal application fee	Legislature	3VSA*§2822*16*D		2013	Businesses and landowners	300	100	100	5	500	
Environmental Conservation	solid waste insignificant waste management event	Legislature	3VSA*§2822*16*G		2013	Businesses and landowners	600	1,000	100	16	1,600	
Environmental Conservation	Solid Waste Landfill - Original Certification & Renewals	Legislature	3VSA*§2822*16*A		Pre-2000	Solid Waste Facility owners	320,506	187,500	1	370,000	277,500	
Environmental Conservation	Solid Waste Transfer Station - Original Certification & Renewals	Legislature	3VSA*§2822*16*A		Pre-2000	Solid Waste Facility owners	204,796	203,314	1	275,000	206,250	
Environmental Conservation	Treatment Storage Disposal Facility - Captive	Legislature	3VSA*§2822*17*B*ii		Pre-2009	Hazardous Waste Facility owners (businesses)	6,400	8,400	1,100	0	0	
Environmental Conservation	Treatment Storage Disposal Facility - Commercial	Legislature	3VSA*§2822*17*B*i		Pre-2009	Hazardous Waste Facility owners (businesses)	2,000	0	2,000	0	0	
Environmental Conservation	Underground Injection Control - Individual Permit	Legislature	3VSA*§2822*2*A		2016	Businesses/permit applicant	480	0	240	2	480	
Environmental Conservation	Underground Injection Control - Point of Compliance	Legislature	3VSA*§2822*2*A*III*bb		2016	Businesses/permit applicant	0	0	0	20,000	4,000	
Environmental Conservation	Underground Injection Control - Base Fee - Point of Compliance	Legislature	3VSA*§2822*2*A*III*bb		2016	Businesses/permit applicant	1,500	0	1,500	1	1,500	
Environmental Conservation	Underground Injection Control - Base Fee Point of Discharge	Legislature	3VSA*§2822*2*A*III*aa		2016	Businesses/permit applicant	0	0	500	1	500	
Environmental Conservation	Underground Injection Control - General Permit - Annual	Legislature	3VSA*§2822*2*B*v*II*cc		Pre - 2009	Businesses (only ~10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	0	0	220	0	0	
Environmental Conservation	Underground Injection Control - Point of Compliance Base Fee	Legislature	3VSA*§2822*2*B*v*II*bb		Pre - 2009	Businesses (only ~10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	6,871	4,500	1,500	3	4,500	
Environmental Conservation	Underground Injection Control - Base Fee Point of Discharge - Annual	Legislature	3VSA*§2822*2*B*v*II*aa		Pre - 2009	Businesses (only ~10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	3,300	1,500	500	3	1,500	
Environmental Conservation	Underground Injection Control - Individual Permit Point of Compliance	Legislature	3VSA*§2822*2*B*v*II*bb		Pre - 2009	Businesses (only ~10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	5,288	3,286	0	50,000	1,000	
Environmental Conservation	Underground Injection Control - Individual Permit Point of Discharge	Legislature	3VSA*§2822*2*B*v*II*aa		Pre - 2009	Businesses (only ~10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	0	3,703	0	40,000	800	
Environmental Conservation	Wetlands Program - Minimum Fee	Legislature	3VSA*§2822*26*E		2015	Property owners, municipalities, and developers	100	50	2	0	0	
Environmental Conservation	Minimum fee	Legislature	3VSA*§2822*26*G		2010	Property owners, municipalities, and developers	100	50	50	0	0	
Environmental Conservation	Wetlands Administrative Amendment Fee	Legislature	3VSA*§2822*23		2016	Property owners and developers	250	200	50	9	450	
Environmental Conservation	Wetlands Permit Administrative processing Fee	Legislature	3VSA*§2822*2		2016	Property owners and developers	1,320	3,360	240	5	1,200	
Environmental Conservation	Wetlands Program - Administrative Processing Fee	Legislature	3VSA*§2822*2		2015	Developers and landowners; municipalities	33,840	27,600	240	104	24,960	
Environmental Conservation	Wetlands Program - Application Revision	Legislature	3VSA*§2822*26*F		2015	Property owners, municipalities, and developers	0	0	100	0	0	
Environmental Conservation	Wetlands Program - Impact to Class I or II wetlands after-the-fact	Legislature	3VSA*§2822*26*E		2015	Property owners, municipalities, and developers	46,858	22,032	2	18,000	27,000	
Environmental Conservation	Wetlands Program - Impact to Wetland & Buffer clearing	Legislature	3VSA*§2822*26*D		2012	Property owners, municipalities, and developers	544	1,376	0	10,000	2,500	
Environmental Conservation	Wetlands Program - General Permit Fee	Legislature	3VSA*§2822*26*A		2013	Developers and landowners; municipalities	16,077	8,002	1	6,000	4,500	
Environmental Conservation	Wetlands Program - Individual Permit	Legislature	3VSA*§2822*26*A		2013	Developers and landowners; municipalities	307,527	167,705	1	200,000	150,000	
Environmental Conservation	wetlands Program - administrative amendment fee	Legislature	3VSA*§2822*23		2016	property owners and developers	120	240	120	10	1,200	
Environmental Conservation	Haz Waste Conditionally Exempt Generator	Legislature	3VSA*§2822*25*C		2013	Generators of non-exempt hazardous waste, small service stations, auto repair shops	129,400	158,250	75	1,466	109,950	
Environmental Conservation	Haz Waste Large Quantity Generator	Legislature	3VSA*§2822*25*B		2013	Light Manufacturers, hospitals, laboratories, maintenance garages, etc.	18,000	24,000	600	33	19,800	
Environmental Conservation	Haz Waste Small Quantity Generator	Legislature	3VSA*§2822*25*A		2013	Larger Industries, large hospitals and utilities	11,750	20,375	125	120	15,000	
Environmental Conservation	Hazardous waste Facility Administrative Amendment Fee	Legislature	3VSA*§2822*23		2013	Businesses handling hazardous waste	600	75	75	0	0	
Environmental Conservation	Bottled Water	Legislature	3VSA*§2822*7*D*iv		2012	Bottled Water Companies	191,250	230,510	1,390	115	159,850	
Environmental Conservation	PCWS Operating Permits - Community	Legislature	3VSA*§2822*7*D*iii		2015	Community water systems - Municipalities, homeowners associations and privately owned community water systems	699,747	813,070	0	16,000,000	800,000	
Environmental Conservation	Construction Permit	Legislature	3VSA*§2822*7*A*i		2015	Drinking water system owners TNC public water system owners (e.g. campgrounds, restaurants, lodging)	83,514	91,006	900	105	94,500	
Environmental Conservation	Groundwater Withdrawal	Legislature	3VSA*§2822*7*F		2012	Businesses with groundwater withdrawals greater than 57,600 gallons per day.	0	0	2,300	0	0	
Environmental Conservation	Operating permit - NTNC	Legislature	3VSA*§2822*7*D*ii		2012	NTNC water systems - schools and businesses with more than 25 employees on a private water supply.	16,660	15,605	0	475,000	16,863	
Environmental Conservation	Operator Certification - Class 1	Legislature	3VSA*§2822*8*A		2012	TNC public water system operators where the operator is also the owner of the water system.	6,210	6,570	45	85	3,825	
Environmental Conservation	Operator Certification - Class 2, 3, 4, D	Legislature	3VSA*§2822*8*B		2012	Public Water system operators	22,120	34,254	80	190	15,200	
Environmental Conservation	PWS Source Permits - Community	Legislature	3VSA*§2822*7*C*i		2012	Community water systems - Municipalities, homeowners associations and privately owned community water systems	17,065	21,085	945	30	28,350	
Environmental Conservation	Operating Fee- TNC	Legislature	3VSA*§2822*7*D*i		2015	TNC public water system owners (e.g. campgrounds, restaurants, lodging)	44,871	55,800	100	500	50,000	
Environmental Conservation	Well Driller Licensing	Legislature	3VSA*§2822*5		2012	Individuals (professional well drillers)	2,380	10,080	140	42	5,880	
Environmental Conservation	Solid Waste Landfill - Tonnage Increase	Legislature	3VSA*§2822*6*F		Pre-2000	Solid Waste Facility owners	131,500	211,500	1	249,333	187,000	

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Environmental Conservation	Solid Waste Transfer Station - Tonnage Increase	Legislature	3VSA*§*2822*J*6*F		Pre-2000	Solid Waste Facility owners	36,988	158,446	1	108,000	81,000	
Environmental Conservation	Original Application for Hazardous Waste Treatment, Storage or Disposal Facility	Legislature	3VSA*§*2822*J*17*A		Pre-2009	Hazardous Waste Facility owners (businesses)	0	0	5,775	0	0	
Environmental Conservation	Admin processing fee municipal roads to reduce impacts to surface water	Legislature	3VSA*§*2822*J*2		2016	Municipalities	0	0	240	20	4,800	
Total DEC							13,883,338	12,985,085		569,975,166	13,509,852	
NRB	Construction project review	Board or Committee	10 V.S.A. § 6083a (a)(1)	n/a	2016	Applicants	645,409	1,799,098	Varies	142	1,986,406	The fee is assessed at \$6.65 per \$1K of estimated construction cost for the first \$15M and \$3.12 per \$1K of estimated construction costs over \$15M. The FY21 Unit Count and Projected Receipts values for this fee do not include FY21 construction cost collected for ANR or enforcement fees.
NRB	Construction project review (ANR)	Board or Committee	10 V.S.A. § 6083a (a)(1)	n/a	2016	Applicants	97,734	181,837	1	N/A	N/A	This fee is assessed per \$1K of estimated construction costs and collected for ANR. The FY21 Unit Counts and Projected Receipts are included in the "Construction project review" fee.
NRB	Subdivision review	Board or Committee	10 V.S.A. § 6083a (a)(2)	n/a	2016	Applicants	7,125	16,000	125	N/A	N/A	This fee is assessed per lot created. The FY21 Unit Counts and Projected Receipts are included in the "Construction project review" fee.
NRB	Act 250 application (New)	Board or Committee	10 V.S.A. § 6083a (b)	n/a	2016	Applicants	188	563	188	N/A	N/A	This fee is assessed for a new application. The FY21 Unit Counts and Projected Receipts are included in the "Construction project review" fee.
NRB	Act 250 application (Amended)	Board or Committee	10 V.S.A. § 6083a (b)	n/a	2016	Applicants	2,250	6,375	63	N/A	N/A	This fee is assessed for amending an existing application. The FY21 Unit Counts and Projected Receipts are included in the "Construction project review" fee.
NRB	Earth extraction review	Board or Committee	10 V.S.A. § 6083a (a)(4)	n/a	2016	Applicants	12,680	18,581	Varies	N/A	N/A	This fee applies to earth extraction and is assessed at \$.02 per cubic yard of the first million cubic yards and \$.01 per cubic yard for extraction above one million cubic yards. The FY21 Unit Counts and Projected Receipts are included in the "Construction project review" fee.
NRB	Master plan review	Board or Committee	10 V.S.A. § 6083a (a)(5)	n/a	2016	Applicants	0	121	0	N/A	N/A	This fee is assessed per \$1K of estimated construction costs. The FY21 Unit Counts and Projected Receipts are included in the "Construction project review" fee.
NRB	Construction project review (actual costs)	Board or Committee	10 V.S.A. § 6083a (g)	n/a	2016	Applicants	164,355	211,765	Varies	N/A	N/A	The FY21 Unit Counts and Projected Receipts are included in the "Construction project review" fee.
NRB	For enforcement, civil citations levy fines of up to \$3,000 per citation.	Board or Committee	10 V.S.A. Chs. 151 and 201	n/a	2016	Violators	22,800	13,427	Varies	N/A	N/A	Fees vary due to a variety of conditions such as: severity of violation, repeat violators, economic gain from violation, deterrent effect and the costs of enforcement.
Total NRB							952,541	2,247,767		142	1,986,406	