

Federal Education Funds for Education

2/5/2021 **DRAFT**

AOE = Agency of Education

LEA = Local Education Agency

ESSER = Elementary and Secondary School Emergency Relief Fund

GEER = Governor's Emergency Education Relief Fund

EANS = Emergency Assistance for Non-Public Schools

	<u>Received</u>	<u>Spent</u>	<u>Available</u>	<u>who manages</u>	<u>Notes</u>
1	Coronavirus Relief Funds (CRF) not used				
2	from LEA portion of allocation				
			\$ 15.0	AOE	can be used HVAC (esti \$14-18), nutritional needs, other areas of ed, or reallocated outside of education
3	\$ 27.6	\$ -	\$ 27.6	LEA?	Agency Distributes money based on formula and applications to school districts
4	\$ 114.3	\$ -	\$ 114.3	LEA?	Agency Distributes money based on formula and applications to school districts
5					
6	\$ 3.1	\$ (1.1)	\$ 2.0	AOE	
7	\$ 12.7	\$ (3.5)	\$ 9.2	AOE	\$3.5 million used for Burlington School PCB in baa B. 501
8					
9	\$ -	\$ -	\$ -	AOE	
10	\$ 0.6	\$ -	\$ 0.6	AOE	
11					
12	\$ 4.5	\$ (4.5)	\$ -		Used to support Tech Ed across the state that were not entitled to ESSER funds
13	\$ 2.0	\$ -	\$ 2.0	AOE	period of performance 9/30/23
14	\$ 4.1	\$ -	\$ 4.1	AOE	
15	\$ 0.2	\$ -	\$ 0.2	AOE	
16					
17	FEMA??				
18					
19	<b>Totals:</b>				
20			\$ 15.0		
21	\$ 30.7	\$ (1.1)	\$ 29.6		
22	\$ 127.6	\$ (3.5)	\$ 124.1		
23	\$ 4.5	\$ (4.5)	\$ -		
24	\$ 6.3	\$ -	\$ 6.3		
25	\$ 169.1	\$ (9.1)	\$ 175.0		

Notes:

Child Nutrition Emergency Funds are not addressed here

Sources

<https://education.vermont.gov/sites/aoe/files/documents/edu-cares-act-considerations-for-vermonts-approved-independent-schools.pdf>

<https://legislature.vermont.gov/Documents/2022/WorkGroups/Senate%20Finance/Education%20Financing/W~Dan%20French~Coronavirus%20Response%20and%20Relief%20Supplemental%20Appropriations%20Act~1-13-2021.pdf>

[https://oese.ed.gov/files/2021/01/Final\\_EANS\\_FAQs\\_1.14.21.pdf](https://oese.ed.gov/files/2021/01/Final_EANS_FAQs_1.14.21.pdf)

Appropriation Description	Appropriations & Approvals Spent in 2020	Appropriations & Approvals 2021 Spending Authority (including transfers)	Initial Available Funds Reported on Nov 5th	November 5th-14th JFC Approvals	Unavailable from Initial Available Funds Reported on Nov 5th
<b>PK-12 Education</b>					
AOE to Efficiency Vermont for air quality in schools		13,500,000		4,550,000	
AOE to independent schools		1,200,000			
AOE for child nutrition summer food and equipment		6,218,925	(23,831)		
AOE for LEA grants		82,081,075	(4,081,075)		

Approved Nov 20th Actions	Starting Point for December 7th Meeting	Available Funds Reported on December 7th	December 9th-21st JFC Approvals	Unavailabl e from Initial Available Funds Reported on Dec 7th	Available Funds Reported in mid December	Starting Point for January 5th Meeting	January 5th JFC Approval
	18,050,000					18,050,000	
	1,200,000	(15,447)				1,184,553	
	6,195,094	(224,952)				5,970,142	
	78,000,000	(4,548,605)				73,451,395	

<b>Reversions / Reversion Reversals Reported in January</b>	<b>CRF requested in the BAA</b>	<b>CRF Balance Position including BAA requests</b>	<b>Available &amp; Encumbered Funds in Vision, 2/2/2021</b>	<b>Available Funds Reported in February</b>	<b>Amounts Approved for Continued Spending</b>
		18,050,000	55,619,363		55,619,363
		1,184,553	1,184,553		1,184,553
		5,970,142	19,550,000		19,550,000
		73,451,395	3,775,048		3,775,048

Sec. B.1112 2020 Acts and Resolves No. 120, Sec. A.50 is amended to read: Sec. A.50. PRE-K–12 EDUCATION PANDEMIC COSTS: CORONAVIRUS RELIEF FUND APPROPRIATIONS

(a) Total appropriation. The sum of \$50,000,000 is appropriated in fiscal year 2020, and the sum of \$53,000,000 is appropriated in fiscal year 2021, to the Agency of Education to fund eligible fiscal years and 2021 expenditures of Vermont prekindergarten–grade 12 public schools and approved independent schools. Eligible expenditures shall conform with the requirements of Sec. 5001 of the CARES Act, Pub. L. No. 116-136, and related guidance, and shall be determined by the Secretary of Education.

(1) This funding is allocated to the categories under subsections (b) and (c), and (d) of this section. It is the intent of the General Assembly that CARES Act funding appropriated to the Agency of Education under this section be used to ensure the safe opening and operation of public schools during the COVID-19 state of emergency and that public schools use these funds to the maximum extent permitted by law. (2) Any unused portion of this funding shall carry over into fiscal year 2021.

(b) Efficiency Vermont. The amount of ~~\$6,500,000~~ \$13,500,000 shall be granted to Efficiency Vermont for the air quality improvement program in Sec. A.51 of this act.

(c) Prekindergarten-12 schools. (1) Public schools. The sum of ~~\$41,000,000~~ \$88,300,000 shall be granted for the purpose of reimbursing COVID-19 costs incurred by school districts. As used in this section, “school district” means a school district, as defined in V.S.A. §11(11), or a regional career technical center school district defined in 16 V.S.A. §1571. Of these funds, up to \$4,000,000 of the funds remaining from 2020 Acts and Resolves No. 136, Sec. 12 shall be distributed by the Agency of Education to School Food Authorities and other Child Nutrition Program sponsors for the purchase of CARES Act eligible supplies and equipment, including vehicles, freezers, and other capital assets, necessary to provide meals to children using the federal child nutrition programs during the COVID-19 state of emergency.

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