

Draft estimates only  
Based on FY2020 data  
Actual impacts will be different

### ELL Weight, ELL Grant, and Cost Equity Rates Compared to FY2020 Rates

		1	2	3	4	5	6	7	8	9	10
						5 = 2 - 1	6 = 3 - 1	7 = 4 - 1	ETR % change > +/- 5.0%		
		FY2020 homestead ETR, no Act 46 incentives (yield = 10,648)	Weighting ETR, based on equalized pupils with ELL weight = 2.49 (yield = \$11,107)	Grant ETR, based on equalized pupils with ELL grant = \$23,874 (yield = \$10,770)	Cost Equity ETR, based on long-term ADM, ELL cost equity = 23,874 (yield = \$6,913)	ELL Weighting ETR vs FY2020 ETR	ELL Grant ETR vs FY2020 ETR	Cost Equity ETR vs FY2020 ETR	Weight vs FY2020	ELL Grant + Weights vs FY2020	Cost Equity vs FY2020
School District	County	1.501	1.468	1.468	1.448	(0.033)	(0.033)	(0.053)			
Addison NW USD	Addison	1.770	1.737	1.742	1.885	(0.032)	(0.028)	0.115			6.5%
Addison Central USD	Addison	1.618	1.679	1.681	1.770	0.061	0.063	0.152			9.4%
Mt. Abraham USD	Addison	1.655	1.633	1.633	1.712	(0.023)	(0.022)	0.057			
Granville-Hancock USD	Addison	1.665	1.681	1.680	1.821	0.017	0.015	0.156			9.4%
Arlington	Bennington	1.674	1.636	1.635	1.721	(0.038)	(0.039)	0.048			
North Bennington ID	Bennington	1.537	1.631	1.626	1.671	0.094	0.089	0.134	6.1%	5.8%	8.7%
Sandgate	Bennington	1.260	1.270	1.269	1.147	0.011	0.009	(0.113)			-8.9%
Searsburg	Bennington	1.506	1.504	1.503	1.517	(0.002)	(0.003)	0.011			
Stamford	Bennington	1.312	1.265	1.263	1.125	(0.047)	(0.048)	(0.187)			-14.2%
Winhall	Bennington	1.630	1.810	1.808	1.933	0.179	0.177	0.303	11.0%	10.9%	18.6%
Mt. Anthony UHSD	Bennington	1.357	1.320	1.320	1.182	(0.036)	(0.037)	(0.175)			-12.9%
Taconic & Green Regional USD	Bennington	1.576	1.495	1.495	1.499	(0.081)	(0.082)	(0.077)	-5.2%	-5.2%	
Southwest Vermont UESD	Bennington	1.381	1.288	1.286	1.179	(0.092)	(0.094)	(0.202)	-6.7%	-6.8%	-14.6%
Danville	Caledonia	1.580	1.575	1.573	1.617	(0.005)	(0.006)	0.037			
Peacham	Caledonia	1.692	1.556	1.555	1.601	(0.136)	(0.138)	(0.091)	-8.0%	-8.1%	-5.4%
St. Johnsbury	Caledonia	1.390	1.361	1.359	1.276	(0.029)	(0.031)	(0.114)			-8.2%
Stannard	Caledonia	1.000	1.000	1.000	1.000	-	-	-			
Hazen UHSD	Caledonia	1.692	1.613	1.616	1.735	(0.079)	(0.076)	0.043			
Kingdom East USD	Caledonia	1.462	1.338	1.336	1.227	(0.124)	(0.126)	(0.235)	-8.5%	-8.6%	-16.1%
Caledonia Cooperative USD	Caledonia	1.574	1.448	1.446	1.420	(0.127)	(0.128)	(0.155)	-8.0%	-8.1%	-9.8%
Burlington	Chittenden	1.480	1.247	1.210	1.023	(0.234)	(0.270)	(0.458)	-15.8%	-18.2%	-30.9%
Colchester	Chittenden	1.394	1.446	1.447	1.422	0.052	0.053	0.027			
Milton	Chittenden	1.380	1.350	1.347	1.271	(0.030)	(0.033)	(0.110)			-7.9%
South Burlington	Chittenden	1.472	1.522	1.535	1.535	0.050	0.064	0.063			
Winooski ID	Chittenden	1.410	1.050	1.000	1.000	(0.360)	(0.410)	(0.410)	-25.5%	-29.1%	-29.1%
Essex-Westford EC USD	Chittenden	1.485	1.568	1.581	1.601	0.083	0.096	0.116	5.6%	6.5%	7.8%
Champlain Valley USD	Chittenden	1.485	1.716	1.730	1.782	0.231	0.245	0.297	15.5%	16.5%	20.0%
Mt. Mansfield UUSD	Chittenden	1.462	1.656	1.655	1.704	0.194	0.192	0.242	13.3%	13.1%	16.5%
Brighton	Essex	1.547	1.212	1.211	1.000	(0.335)	(0.336)	(0.547)	-21.6%	-21.7%	-35.4%
Canaan	Essex	1.727	1.617	1.615	1.706	(0.111)	(0.112)	(0.021)	-6.4%	-6.5%	
Northeast Kingdom Choice USD	Essex	1.703	1.888	1.887	2.072	0.186	0.184	0.369	10.9%	10.8%	21.7%
Fairfax	Franklin	1.213	1.340	1.337	1.279	0.126	0.124	0.066	10.4%	10.2%	5.4%
Fletcher	Franklin	1.539	1.399	1.398	1.342	(0.140)	(0.142)	(0.198)	-9.1%	-9.2%	-12.8%
Georgia	Franklin	1.344	1.510	1.509	1.510	0.166	0.165	0.166	12.3%	12.3%	12.3%
Maple Run USD	Franklin	1.466	1.500	1.500	1.504	0.034	0.033	0.038			
Northern Mountain Valley UUSD	Franklin	1.307	1.156	1.153	1.000	(0.151)	(0.154)	(0.307)	-11.5%	-11.7%	-23.5%
Enosburgh-Richford USD	Franklin	1.293	1.172	1.171	1.000	(0.121)	(0.122)	(0.293)	-9.3%	-9.4%	-22.6%
Missisquoi Valley School District	Franklin	1.408	1.362	1.360	1.283	(0.046)	(0.048)	(0.125)			-8.9%
Alburgh	Grand Isle	1.600	1.392	1.391	1.314	(0.207)	(0.209)	(0.285)	-13.0%	-13.0%	-17.8%
South Hero	Grand Isle	1.582	1.606	1.605	1.670	0.025	0.023	0.089			5.6%
Champlain Islands UUSD	Grand Isle	1.651	1.573	1.572	1.632	(0.077)	(0.079)	(0.019)			

Draft estimates only  
Based on FY2020 data  
Actual impacts will be different

ELL Weight, ELL Grant, and Cost Equity Rates Compared to FY2020 Rates

		1	2	3	4	5	6	7	8	9	10
						5 = 2 - 1	6 = 3 - 1	7 = 4 - 1	ETR % change > +/- 5.0%		
		FY2020 homestead ETR, no Act 46 incentives (yield = 10,648)	Weighting ETR, based on equalized pupils with ELL weight = 2.49 (yield = \$11,107)	Grant ETR, based on equalized pupils with ELL grant = \$23,874 (yield = \$10,770)	Cost Equity ETR, based on long-term ADM, ELL cost equity = 23,874 (yield = \$6,913)	ELL Weighting ETR vs FY2020 ETR	ELL Grant ETR vs FY2020 ETR	Cost Equity ETR vs FY2020 ETR	Weight vs FY2020	ELL Grant + Weights vs FY2020	Cost Equity vs FY2020
School District	County										
Cambridge	Lamoille	1.449	1.563	1.561	1.579	0.114	0.112	0.130	7.9%	7.8%	9.0%
Wolcott	Lamoille	1.589	1.519	1.517	1.540	(0.071)	(0.072)	(0.049)			
Lamoille North MUSD	Lamoille	1.560	1.377	1.375	1.306	(0.183)	(0.186)	(0.255)	-11.7%	-11.9%	-16.3%
Lamoille North MUSD	Lamoille	1.513	1.363	1.362	1.249	(0.150)	(0.151)	(0.264)	-9.9%	-10.0%	-17.5%
Lamoille South USD	Lamoille	1.432	1.478	1.478	1.470	0.046	0.045	0.038			
Strafford	Orange	1.554	1.568	1.567	1.625	0.015	0.013	0.071			
Theftord	Orange	1.754	2.057	2.055	2.229	0.304	0.302	0.476	17.3%	17.2%	27.1%
Blue Mountain USD	Orange	1.523	1.364	1.362	1.272	(0.159)	(0.161)	(0.251)	-10.4%	-10.6%	-16.5%
Waits River Valley USD	Orange	1.404	1.334	1.333	1.219	(0.071)	(0.072)	(0.185)		-5.1%	-13.2%
Orange Southwest USD	Orange	1.586	1.541	1.540	1.574	(0.045)	(0.046)	(0.012)			
Echo Valley Community School District	Orange	1.419	1.193	1.192	1.000	(0.226)	(0.227)	(0.419)	-15.9%	-16.0%	-29.5%
First Branch USD	Orange	1.601	1.517	1.516	1.537	(0.084)	(0.085)	(0.064)	-5.2%	-5.3%	
Oxbow UHSD	Orange	1.554	1.414	1.413	1.359	(0.141)	(0.142)	(0.196)	-9.0%	-9.1%	-12.6%
Rivendell Interstate USD	Orange	1.810	1.500	1.500	1.514	(0.310)	(0.310)	(0.296)	-17.1%	-17.1%	-16.3%
Charleston	Orleans	1.527	1.103	1.102	1.000	(0.424)	(0.425)	(0.527)	-27.8%	-27.8%	-34.5%
Coventry	Orleans	1.384	1.206	1.205	1.000	(0.177)	(0.178)	(0.384)	-12.8%	-12.9%	-27.7%
Craftsbury	Orleans	1.701	1.475	1.475	1.468	(0.226)	(0.226)	(0.233)	-13.3%	-13.3%	-13.7%
Derby	Orleans	1.137	1.069	1.068	1.000	(0.068)	(0.069)	(0.137)	-6.0%	-6.1%	-12.1%
Holland	Orleans	1.499	1.242	1.241	1.062	(0.257)	(0.258)	(0.437)	-17.1%	-17.2%	-29.1%
Jay	Orleans	1.509	1.232	1.230	1.068	(0.278)	(0.279)	(0.441)	-18.4%	-18.5%	-29.2%
Lowell	Orleans	1.269	1.000	1.000	1.000	(0.269)	(0.269)	(0.269)	-21.2%	-21.2%	-21.2%
Morgan	Orleans	1.257	1.084	1.083	1.000	(0.172)	(0.174)	(0.257)	-13.7%	-13.8%	-20.4%
Newport City	Orleans	1.246	1.000	1.000	1.000	(0.246)	(0.246)	(0.246)	-19.7%	-19.7%	-19.7%
Newport Town	Orleans	1.596	1.208	1.207	1.000	(0.388)	(0.389)	(0.596)	-24.3%	-24.4%	-37.3%
Troy	Orleans	1.497	1.093	1.092	1.000	(0.404)	(0.405)	(0.497)	-27.0%	-27.1%	-33.2%
Westfield	Orleans	1.529	1.000	1.000	1.000	(0.529)	(0.529)	(0.529)	-34.6%	-34.6%	-34.6%
North Country Jr UHSD	Orleans	1.488	1.358	1.357	1.229	(0.130)	(0.131)	(0.259)	-8.7%	-8.8%	-17.4%
North Country Sr UHSD	Orleans	1.438	1.309	1.308	1.141	(0.130)	(0.131)	(0.297)	-9.0%	-9.1%	-20.7%
Lake Region UHSD	Orleans	1.409	1.260	1.259	1.036	(0.149)	(0.150)	(0.373)	-10.6%	-10.7%	-26.5%
Lake Region Union Elem-Mid School District	Orleans	1.246	1.008	1.007	1.000	(0.238)	(0.239)	(0.246)	-19.1%	-19.2%	-19.8%
Orleans Southwest UESD	Orleans	1.641	1.526	1.522	1.548	(0.115)	(0.119)	(0.093)	-7.0%	-7.2%	-5.7%
Ira	Rutland	1.348	1.404	1.402	1.359	0.056	0.054	0.011			
Pittsfield	Rutland	1.275	1.598	1.597	1.648	0.323	0.322	0.373	25.4%	25.3%	29.3%
Rutland City	Rutland	1.427	1.330	1.328	1.210	(0.096)	(0.098)	(0.217)	-6.7%	-6.9%	-15.2%
Rutland Town	Rutland	1.457	1.658	1.656	1.713	0.201	0.200	0.256	13.8%	13.7%	17.6%
Barstow USD	Rutland	1.399	1.469	1.468	1.456	0.070	0.069	0.057			
Mill River USD	Rutland	1.571	1.476	1.475	1.469	(0.095)	(0.096)	(0.102)	-6.0%	-6.1%	-6.5%
Otter Valley USD	Rutland	1.369	1.360	1.358	1.280	(0.009)	(0.011)	(0.089)			-6.5%
Slate Valley USD	Rutland	1.484	1.427	1.426	1.386	(0.057)	(0.059)	(0.098)			-6.6%
Wells Spring USD	Rutland	1.502	1.365	1.364	1.279	(0.137)	(0.138)	(0.223)	-9.1%	-9.2%	-14.8%
Quarry Valley USD	Rutland	1.514	1.451	1.450	1.428	(0.062)	(0.064)	(0.086)			-5.7%

Draft estimates only  
Based on FY2020 data  
Actual impacts will be different

ELL Weight, ELL Grant, and Cost Equity Rates Compared to FY2020 Rates

		1	2	3	4	5	6	7	8	9	10
						5 = 2 - 1	6 = 3 - 1	7 = 4 - 1	ETR % change > +/- 5.0%		
		FY2020 homestead ETR, no Act 46 incentives (yield = 10,648)	Weighting ETR, based on equalized pupils with ELL weight = 2.49 (yield = \$11,107)	Grant ETR, based on equalized pupils with ELL grant = \$23,874 (yield = \$10,770)	Cost Equity ETR, based on long-term ADM, ELL cost equity = 23,874 (yield = \$6,913)	ELL Weighting ETR vs FY2020 ETR	ELL Grant ETR vs FY2020 ETR	Cost Equity ETR vs FY2020 ETR	Weight vs FY2020	ELL Grant + Weights vs FY2020	Cost Equity vs FY2020
School District	County	1.501	1.468	1.468	1.448	(0.033)	(0.033)	(0.053)			
Mettawee School District	Rutland	1.448	1.435	1.434	1.402	(0.013)	(0.014)	(0.046)			
Cabot	Washington	1.701	1.550	1.549	1.595	(0.151)	(0.152)	(0.106)	-8.8%	-8.9%	-6.2%
Twinfield USD	Washington	1.688	1.637	1.635	1.730	(0.051)	(0.053)	0.042			
Harwood USD	Washington	1.660	1.824	1.828	1.945	0.164	0.168	0.285	9.9%	10.1%	17.2%
Paine Mountain School District	Washington	1.435	1.431	1.429	1.396	(0.004)	(0.005)	(0.039)			
Montpelier Roxbury School District	Washington	1.512	1.672	1.692	1.740	0.161	0.181	0.228	10.6%	12.0%	15.1%
Washington Central USD	Washington	1.725	1.624	1.625	1.708	(0.100)	(0.100)	(0.017)	-5.8%	-5.8%	
Barre USD	Washington	1.254	1.293	1.289	1.186	0.040	0.036	(0.067)			-5.4%
Marlboro	Windham	1.679	1.424	1.423	1.374	(0.255)	(0.256)	(0.305)	-15.2%	-15.3%	-18.2%
Rockingham	Windham	1.610	1.573	1.575	1.618	(0.038)	(0.035)	0.007			
Stratton	Windham	1.781	1.927	1.925	2.108	0.146	0.144	0.327	8.2%	8.1%	18.4%
Vernon	Windham	1.497	1.651	1.655	1.708	0.154	0.158	0.212	10.3%	10.6%	14.2%
Windham	Windham	2.268	1.652	1.650	1.731	(0.616)	(0.617)	(0.537)	-27.2%	-27.2%	-23.7%
Bellows Falls UHSD	Windham	1.652	1.661	1.663	1.801	0.009	0.011	0.149			9.0%
West River MUED	Windham	1.714	1.361	1.357	1.268	(0.353)	(0.357)	(0.446)	-20.6%	-20.8%	-26.0%
West River MUED	Windham	2.111	1.848	1.853	2.186	(0.263)	(0.258)	0.075	-12.5%	-12.2%	
River Valleys USD	Windham	1.639	1.481	1.481	1.477	(0.158)	(0.158)	(0.161)	-9.6%	-9.6%	-9.8%
Southern Valley USD	Windham	1.268	1.086	1.085	1.000	(0.182)	(0.183)	(0.268)	-14.4%	-14.4%	-21.1%
Twin Valley USD	Windham	2.058	1.636	1.636	1.763	(0.422)	(0.422)	(0.295)	-20.5%	-20.5%	-14.3%
Windham Northeast UESD	Windham	1.708	1.427	1.422	1.380	(0.281)	(0.286)	(0.328)	-16.5%	-16.8%	-19.2%
Windham Southeast USD	Windham	1.681	1.744	1.747	1.875	0.063	0.066	0.194			11.5%
Hartford	Windsor	1.561	1.636	1.640	1.705	0.075	0.079	0.145		5.1%	9.3%
Hartland	Windsor	1.671	1.693	1.691	1.808	0.022	0.020	0.137			8.2%
Norwich	Windsor	1.745	2.125	2.128	2.280	0.380	0.383	0.536	21.8%	22.0%	30.7%
Sharon	Windsor	1.524	1.435	1.434	1.402	(0.089)	(0.090)	(0.122)	-5.8%	-5.9%	-8.0%
Springfield	Windsor	1.705	1.594	1.595	1.670	(0.112)	(0.110)	(0.035)	-6.6%	-6.5%	
Weathersfield	Windsor	1.541	1.579	1.578	1.626	0.038	0.037	0.085			5.5%
Windsor Central UUSD	Windsor	1.641	1.573	1.574	1.623	(0.067)	(0.067)	(0.018)			
Green Mountain USD	Windsor	1.470	1.339	1.338	1.229	(0.131)	(0.132)	(0.242)	-8.9%	-9.0%	-16.4%
White River USD	Windsor	1.666	1.510	1.509	1.528	(0.156)	(0.157)	(0.138)	-9.4%	-9.4%	-8.3%
Rochester-Stockbridge USD	Windsor	1.688	1.487	1.485	1.488	(0.201)	(0.202)	(0.200)	-11.9%	-12.0%	-11.8%
Ludlow-Mt. Holly UUSD	Windsor	1.678	1.449	1.448	1.420	(0.229)	(0.230)	(0.258)	-13.7%	-13.7%	-15.4%
Mount Ascutney USD	Windsor	1.450	1.563	1.561	1.594	0.113	0.111	0.144	7.8%	7.7%	9.9%

Increase = 35 35 42 18 19 27  
 No change = 1 1 1  
 Decrease = 79 79 72