

Cost Adjustments - Estimated Impacts

Proposed district level cost adjustments for sparsity and small schools, and current law small school and merger support grants

Cost adjustments are estimates only and are based on FY 2020 adjusted data

*See Notes at the bottom for more details and assumptions

a. County	b. School district	c. d. e. Estimated Sparsity Cost Adjustments			f. g. Estimated Small School Cost Adjustments		h. Estimated total sparsity and small school cost adjustments (Column h = Column c + d + e + f + g)	i. Current Law: Small Schools and Merger Support Grants
		Sparsity <36 per square mile	Sparsity ≥36 and <55 per square mile	Sparsity ≥55 and <100 per square mile	≤100 enrollment	100 < enrollment ≤250		
Addison								
Addison	Addison Central USD	-	\$ -	\$ 1,215,496	\$ -	\$ -	\$ 1,215,496	\$ 474,113
	Addison NW USD	-	\$ 1,107,504	\$ -	\$ 132,858	\$ 235,521	\$ 1,475,883	\$ -
	Granville-Hancock USD	124,646	\$ -	\$ -	\$ -	\$ -	\$ 124,646	\$ -
	Mt. Abraham USD	-	\$ 1,723,254	\$ -	\$ 155,001	\$ 433,466	\$ 2,311,721	\$ 72,456
Bennington								
Bennington	Arlington	-	\$ -	\$ 237,568	\$ -	\$ -	\$ 237,568	\$ -
	Mt. Anthony UHSD	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	North Bennington ID	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sandgate	87,660	\$ -	\$ -	\$ -	\$ -	\$ 87,660	\$ -
	Searsburg	29,048	\$ -	\$ -	\$ -	\$ -	\$ 29,048	\$ -
	Southwest Vermont UESD	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,500
	Stamford	157,461	\$ -	\$ -	\$ 157,014	\$ -	\$ 314,475	\$ 117,984
	Taconic & Green Regional USD	-	\$ 2,023,941	\$ -	\$ 310,002	\$ 101,321	\$ 2,435,264	\$ 156,154
	Winhall	276,211	\$ -	\$ -	\$ -	\$ -	\$ 276,211	\$ -
Caledonia								
Caledonia	Caledonia Cooperative USD	902,431	\$ -	\$ -	\$ 132,858	\$ 206,668	\$ 1,241,957	\$ 177,280
	Danville	-	\$ 373,212	\$ -	\$ -	\$ -	\$ 373,212	\$ -
	Hazen UHSD	-	\$ 322,234	\$ -	\$ -	\$ -	\$ 322,234	\$ -
	Kingdom East USD	-	\$ 2,126,277	\$ -	\$ 283,833	\$ 358,985	\$ 2,769,095	\$ 428,520
	Peacham	150,990	\$ -	\$ -	\$ 108,702	\$ -	\$ 259,692	\$ 81,741
	St. Johnsbury	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Stannard	15,272	\$ -	\$ -	\$ -	\$ -	\$ 15,272	\$ -
Chittenden								
Chittenden	Burlington	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Champlain Valley USD	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Colchester	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Essex-Westford EC USD	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Milton	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Mt. Mansfield UUSD	-	\$ -	\$ 1,767,213	\$ -	\$ -	\$ 1,767,213	\$ 42,631
	South Burlington	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Winooski ID	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Essex								
Essex	Brighton	135,589	\$ -	\$ -	\$ 175,131	\$ -	\$ 310,720	\$ 115,627
	Canaan	193,699	\$ -	\$ -	\$ -	\$ 119,438	\$ 313,137	\$ 156,871
	Northeast Kingdom Choice USD	399,419	\$ -	\$ -	\$ -	\$ -	\$ 399,419	\$ -
Franklin								
Franklin	Enosburgh-Richford USD	-	\$ -	\$ 624,486	\$ -	\$ -	\$ 624,486	\$ -
	Fairfax	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Fletcher	309,486	\$ -	\$ -	\$ 195,261	\$ -	\$ 504,747	\$ 78,281
	Georgia	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Maple Run USD	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Missisquoi Valley School District	-	\$ -	\$ 1,238,733	\$ -	\$ -	\$ 1,238,733	\$ 68,169
Northern Mountain Valley UUSD	1,566,572	\$ -	\$ -	\$ -	\$ 283,162	\$ 1,849,734	\$ 213,275	
Grand Isle								
Grand Isle	Alburgh	-	\$ 355,993	\$ -	\$ -	\$ 125,477	\$ 481,470	\$ -
	Champlain Islands UUSD	597,834	\$ -	\$ -	\$ 159,027	\$ 104,676	\$ 861,537	\$ 140,375
	South Hero	294,172	\$ -	\$ -	\$ -	\$ 86,559	\$ 380,731	\$ 98,133

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a. County	b. School district	c. d. e. Estimated Sparsity Cost Adjustments			f. g. Estimated Small School Cost Adjustments		h. Estimated total sparsity and small school cost adjustments (Column h = Column c + d + e + f + g)	i. Current Law: Small Schools and Merger Support Grants
		Sparsity <36 per square mile	Sparsity ≥36 and <55 per square mile	Sparsity ≥55 and <100 per square mile	≤100 enrollment	100 < enrollment ≤250		
Lamoille								
Lamoille	Cambridge	-	\$ -	\$ 231,247	\$ -	\$ -	\$ 231,247	\$ -
	Lamoille North MUSD A	-	\$ 841,462	\$ -	\$ 155,001	\$ 361,669	\$ 1,358,132	\$ 118,251
	Lamoille North MUSD B	-	\$ 807,162	\$ -	\$ -	\$ -	\$ 807,162	\$ -
	Lamoille South USD	-	\$ -	\$ 1,118,812	\$ -	\$ -	\$ 1,118,812	\$ 13,106
	Wolcott	-	\$ 297,303	\$ -	\$ -	\$ 85,217	\$ 382,520	\$ 44,418
Orange								
Orange	Blue Mountain USD	595,936	\$ -	\$ -	\$ -	\$ -	\$ 595,936	\$ -
	Echo Valley Community School District	408,852	\$ -	\$ -	\$ 344,223	\$ -	\$ 753,075	\$ 216,566
	First Branch USD	505,932	\$ -	\$ -	\$ -	\$ 148,291	\$ 654,223	\$ 232,235
	Orange Southwest USD	-	\$ -	\$ 575,161	\$ -	\$ -	\$ 575,161	\$ 177,706
	Oxbow UHSD	-	\$ 775,268	\$ -	\$ -	\$ 243,573	\$ 1,018,841	\$ 29,303
	Rivendell Interstate USD	458,780	\$ -	\$ -	\$ 169,092	\$ 235,521	\$ 863,393	\$ -
	Strafford	224,328	\$ -	\$ -	\$ 187,209	\$ -	\$ 411,537	\$ 122,677
	Thefford	-	\$ -	\$ 297,374	\$ -	\$ -	\$ 297,374	\$ -
Waits River Valley USD	486,245	\$ -	\$ -	\$ -	\$ 145,607	\$ 631,852	\$ -	
Orleans								
Orleans	Charleston	155,405	\$ -	\$ -	\$ 169,092	\$ -	\$ 324,497	\$ 115,649
	Coventry	-	\$ 212,383	\$ -	\$ -	\$ 89,914	\$ 302,297	\$ 97,009
	Craftsbury	223,767	\$ -	\$ -	\$ -	\$ 118,096	\$ 341,863	\$ 137,461
	Derby	-	\$ -	\$ 275,788	\$ -	\$ -	\$ 275,788	\$ -
	Holland	57,103	\$ -	\$ -	\$ -	\$ -	\$ 57,103	\$ -
	Jay	82,254	\$ -	\$ -	\$ 88,572	\$ -	\$ 170,826	\$ 58,201
	Lake Region UHSD	-	\$ 368,401	\$ -	\$ -	\$ -	\$ 368,401	\$ -
	Lake Region Union Elementary-Middle School	-	\$ 884,348	\$ -	\$ 163,053	\$ 410,652	\$ 1,458,053	\$ 650,179
	Lowell	156,598	\$ -	\$ -	\$ 187,209	\$ -	\$ 343,807	\$ 126,202
	Morgan	60,482	\$ -	\$ -	\$ -	\$ -	\$ 60,482	\$ -
	Newport City	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Newport Town	199,364	\$ -	\$ -	\$ 161,040	\$ -	\$ 360,404	\$ 87,161
	North Country Jr UHSD	-	\$ 239,880	\$ -	\$ -	\$ -	\$ 239,880	\$ -
	North Country Sr UHSD	-	\$ 792,947	\$ -	\$ -	\$ -	\$ 792,947	\$ -
	Orleans Southwest UESD	-	\$ 433,697	\$ -	\$ 203,313	\$ 134,871	\$ 771,881	\$ 168,791
Troy	-	\$ 191,124	\$ -	\$ -	\$ 106,018	\$ 297,142	\$ 55,169	
Westfield	54,112	\$ -	\$ -	\$ 40,260	\$ -	\$ 94,372	\$ 31,339	
Rutland								
Rutland	Barstow USD	443,335	\$ -	\$ -	\$ -	\$ 124,806	\$ 568,141	\$ -
	Ira	61,475	\$ -	\$ -	\$ -	\$ -	\$ 61,475	\$ -
	Mettawee School District	464,359	\$ -	\$ -	\$ -	\$ 106,689	\$ 571,048	\$ 19,176
	Mill River USD	-	\$ 903,385	\$ -	\$ 219,417	\$ 185,867	\$ 1,308,669	\$ 164,691
	Otter Valley USD	-	\$ -	\$ 858,236	\$ -	\$ -	\$ 858,236	\$ 198,396
	Pittsfield	76,315	\$ -	\$ -	\$ -	\$ -	\$ 76,315	\$ -
	Quarry Valley USD	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Rutland City	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Rutland Town	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Slate Valley USD	-	\$ 1,533,892	\$ -	\$ 110,715	\$ 301,279	\$ 1,945,886	\$ 116,436
Wells Spring USD	-	\$ 314,465	\$ -	\$ 257,664	\$ -	\$ 572,129	\$ 172,070	
Washington								
Washington	Barre USD	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Cabot	-	\$ 204,015	\$ -	\$ -	\$ 95,953	\$ 299,968	\$ 174,145
	Harwood USD	-	\$ -	\$ 1,253,696	\$ -	\$ -	\$ 1,253,696	\$ 105,907
	Montpelier Roxbury School District	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,992
	Paine Mountain School District	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Twinfield USD	-	\$ 397,843	\$ -	\$ -	\$ -	\$ 397,843	\$ -
Washington Central USD	-	\$ 1,716,935	\$ -	\$ 336,171	\$ 346,236	\$ 2,399,342	\$ 171,302	

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		Sparsity <36 per square mile	Sparsity ≥36 and <55 per square mile	Sparsity ≥55 and <100 per square mile	≤100 enrollment	100 < enrollment ≤250		
Windham								
Windham	Bellows Falls UHSD	-	\$ -	\$ 232,790	\$ -	\$ -	\$ 232,790	\$ -
	Marlboro	-	\$ 157,388	\$ -	\$ 165,066	\$ -	\$ 322,454	\$ 120,297
	River Valleys USD	-	\$ 306,373	\$ -	\$ 255,651	\$ -	\$ 562,024	\$ 153,702
	Rockingham	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Southern Valley USD	243,281	\$ -	\$ -	\$ 209,352	\$ -	\$ 452,633	\$ 177,042
	Stratton	76,214	\$ -	\$ -	\$ -	\$ -	\$ 76,214	\$ -
	Twin Valley USD	-	\$ 476,583	\$ -	\$ -	\$ 254,980	\$ 731,563	\$ -
	Vernon	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	West River MUED A	428,337	\$ -	\$ -	\$ 247,599	\$ 81,862	\$ 757,798	\$ 178,728
	West River MUED B	314,117	\$ -	\$ -	\$ -	\$ -	\$ 314,117	\$ -
	Windham	32,355	\$ -	\$ -	\$ 32,208	\$ -	\$ 64,563	\$ 38,750
	Windham Northeast UESD	-	\$ 432,373	\$ -	\$ 112,728	\$ 122,793	\$ 667,894	\$ 83,877
	Windham Southeast USD	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201,047
Windsor								
Windsor	Green Mountain USD	-	\$ 813,297	\$ -	\$ 185,196	\$ 160,369	\$ 1,158,862	\$ 52,772
	Hartford	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Hartland	-	\$ -	\$ 304,486	\$ -	\$ -	\$ 304,486	\$ -
	Ludlow-Mt. Holly UUSD	-	\$ 417,594	\$ -	\$ 364,353	\$ 86,559	\$ 868,506	\$ 131,426
	Mount Ascutney USD	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,046
	Norwich	-	\$ -	\$ 397,776	\$ -	\$ -	\$ 397,776	\$ -
	Rochester-Stockbridge USD	261,874	\$ -	\$ -	\$ 237,534	\$ -	\$ 499,408	\$ 237,671
	Sharon	-	\$ 306,488	\$ -	\$ -	\$ 87,230	\$ 393,718	\$ 43,536
	Springfield	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Weathersfield	-	\$ -	\$ 222,645	\$ -	\$ -	\$ 222,645	\$ -
	White River USD	-	\$ 684,557	\$ -	\$ -	\$ 395,890	\$ 1,080,447	\$ -
	Windsor Central UUSD	1,318,689	\$ -	\$ -	\$ 503,250	\$ 124,806	\$ 1,946,745	\$ 245,249

*** Notes:**

a.) Sparsity per pupil cost adjustments are calculated with the following FY 2020 cost factor adjustment amounts:

- i.) If sparsity count is <36 persons per square mile, the cost adjustment for FY 2020 is \$1,438 per pupil. These figures are applied to Column c. in the above table.
- ii.) If the sparsity count is ≥36 and <55 persons per square mile, the cost adjustment for FY 2020 is \$1,151 per pupil. These figures are applied to Column d. in the above table.
- iii.) If the sparsity count is ≥55 and <100 persons per square mile, the cost adjustment for FY 2020 is \$671 per pupil. These figures are applied to Column e. in the above table.

b.) Small school per pupil cost adjustments by school enrollment are calculated with the following FY 2020 cost factor adjustment amounts:

- i.) If school enrollment is <100 pupils, the cost adjustment for FY 2020 is \$2,013 per pupil. These figures are applied to Column f. in the above table.
- ii.) If school enrollment is >100 pupils and ≤250 pupils, the cost adjustment for FY 2020 is \$671 per pupil. These figures are applied to Column g. in the above table.

c.) LT ADM are from FY 2020, with some minor adjustments made to reflect data corrections.

Column descriptions:

Column a.: This column labels the county a district is located in.

Column b.: This column labels the district.

Column c.: This column shows the estimated adjusted FY 2020 sparsity cost adjustment for sparsity <36 persons per square mile.

Column d.: This column shows the estimated adjusted FY 2020 sparsity cost adjustment for sparsity ≥36 and <55 persons per square mile.

Column e.: This column shows the estimated adjusted FY 2020 sparsity cost adjustment for sparsity ≥55 and <100 persons per square mile.

Column f.: This column shows the estimated adjusted FY 2020 small school cost adjustment for enrollment of ≤100.

Column g.: This column shows the estimated adjusted FY 2020 small school cost adjustment for enrollment of >100 and ≤250.

Column h.: This column shows the total estimated adjusted FY 2020 sparsity and small school cost adjustments. This column is the sum of column c., column d., column e., column f., and column g.

Column i.: This column shows the current law total grant numbers for small school and merger support grants.