

Districts Sorted by Education Spending per ADM --FY 20 Modified

District	County	ES/ADM	ADM	Median AGI	Poverty Ratio	People / Sq. Mile	EP current	EP proposed	ELL Aid	ES/EP Current	ES/EP Proposed
Derby	Orleans	11,138	411.01	59,392	59%	79.5	372	398	-	12,302	11,505
Westfield	Orleans	11,285	37.63	52,611	45%	13.3	26	45	-	16,543	9,374
Stannard	Caledonia	11,748	10.62	45,011	0%	16.6	15	13	-	8,279	9,605
Morgan	Orleans	12,118	42.06	49,609	0%	18.9	38	44	-	13,592	11,663
Fairfax	Franklin	12,623	871.53	93,694	27%	124	838	754	150,222	13,123	14,395
Newport City	Orleans	12,711	377.24	52,428	91%	583.9	356	452	-	13,479	10,618
Lowell	Orleans	13,074	108.9	45,640	60%	15.8	104	136	-	13,728	10,453
Orleans Central Union Ele	Orleans	13,165	768.33	49,743	65%	36.6	750	933	-	13,480	10,844
Sandgate	Bennington	13,639	60.96	54,355	0%	9.2	61	61	-	13,624	13,664
Southwest Vermont Unioi	Bennington	13,683	1530.55	59,235	63%	120.9	1402	1503	120,428	14,935	13,854
Barre Unified Union Schor	Washington	13,728	2381.21	69,474	37%	473	2411	2289	951,406	13,560	13,866
Northern Mountain Valley	Franklin	13,766	1089.41	66,567	31%	33.5	1061	1196	150,222	14,136	12,415
Jay	Orleans	13,917	57.2	55,604	42%	16.2	49	60	-	16,326	13,250
Georgia	Franklin	13,919	900.06	88,081	15%	107.1	862	762	150,222	14,538	16,247
Southern Valley Unified S	Windham	13,992	169.18	52,574	34%	19.3	173	203	-	13,717	11,686
Stamford	Bennington	14,156	109.5	69,232	14%	21.7	109	114	-	14,188	13,606
Cambridge	Lamoille	14,169	344.63	76,495	28%	60.3	312	290	-	15,670	16,813
Ira	Rutland	14,450	42.75	69,427	0%	16.2	42	41	-	14,583	15,104
Enosburgh-Richford Unifi	Franklin	14,515	930.68	57,715	69%	56	966	1070	25,037	13,985	12,607
Milton	Chittenden	14,585	1673.28	82,767	40%	176.1	1635	1628	826,221	14,928	14,487
Colchester	Chittenden	14,880	2308.53	90,603	30%	299.2	2277	2089	1,877,775	15,083	15,546
North Bennington ID	Bennington	14,915	164.68	69,896	29%	1212.7	148	139	16,024	16,627	17,566
Holland	Orleans	14,921	39.71	48,581	0%	16.6	37	44	-	16,215	13,366
<b>QUINTILE MEDIAN</b>		<b>13,766</b>	<b>345</b>	<b>59,235</b>	<b>0</b>	<b>37</b>	<b>312</b>	<b>290</b>	<b>-</b>	<b>14,136</b>	<b>13,366</b>

Otter Valley USD	Rutland	15,151	1279.04	64,735	42%	56.1	1309	1320	75,111	14,808	14,627
Mt. Mansfield UUSD	Chittenden	15,173	2633.7	98,943	14%	78.1	2526	2243	-	15,817	17,819
Franklin Northwest Unifie	Franklin	15,213	1846.1	69,027	41%	71.1	1844	1889	425,629	15,233	14,639

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Barstow USD	Rutland	15,239	308.3	79,460	15%	21.3	310	296	25,037	15,132	15,806
Lamoille South Unified Ur	Lamoille	15,279	1667.38	83,349	25%	70.4	1645	1589	200,296	15,491	15,907
Coventry	Orleans	15,407	184.52	55,340	42%	39.8	190	219	-	14,966	12,981
Charleston	Orleans	15,465	108.07	47,111	69%	26.3	101	141	-	16,519	11,869
Rutland Town	Rutland	15,568	504.14	82,298	17%	202.9	498	440	-	15,756	17,839
Central Vermont Unified I	Washington	15,576	1071.72	70,592	46%	112.2	1076	1084	-	15,518	15,394
Lamoille North MUSD #05	Lamoille	15,597	731.07	60,650	48%	45.2	676	767	41,812	16,876	14,813
Orange Washington Unifi	Orange	15,602	284.32	61,206	31%	26.7	289	346	-	15,347	12,839
South Burlington	Chittenden	15,635	2586.62	93,935	22%	686	2540	2202	4,231,253	15,921	16,447
St. Johnsbury	Caledonia	15,654	1116.04	58,261	47%	200.4	1162	1184	150,222	15,033	14,631
Mettawee School District	Rutland	15,692	322.92	56,518	26%	24.3	324	328	-	15,662	15,439
Champlain Valley USD #05	Chittenden	15,694	4242.62	109,116	13%	160.7	4146	3436	2,703,996	16,061	18,592
Maple Run USD #057	Franklin	15,812	2560.04	76,559	41%	121.4	2552	2487	325,481	15,861	16,146
Fletcher	Franklin	15,823	215.22	77,406	16%	35.4	205	226	-	16,650	15,052
Vernon	Windham	15,850	345.95	78,306	15%	109.3	339	302	100,148	16,188	17,803
Essex-Westford EC USD #1	Chittenden	15,900	3862.35	97,554	22%	307.3	3823	3345	4,656,882	16,063	16,966
Mount Ascutney School D	Windsor	15,916	610.27	67,467	35%	110.2	619	578	-	15,685	16,813
Sharon	Windsor	15,932	266.28	73,249	27%	38.8	257	275	-	16,486	15,442
Troy	Orleans	16,020	166.05	46,232	84%	47.8	164	226	-	16,191	11,756
Wells Spring Unified Unio	Rutland	16,102	273.21	57,422	31%	44.3	271	299	-	16,245	14,690
<b>QUINTILE MEDIAN</b>		<b>15,635</b>	<b>610</b>	<b>70,592</b>	<b>0</b>	<b>70</b>	<b>619</b>	<b>578</b>	<b>-</b>	<b>15,817</b>	<b>15,439</b>

Montpelier-Roxbury Unifi	Washington	16,152	1256.28	80,505	18%	167.6	1241	1044	1,326,961	16,350	18,168
Waits River Valley UESD	Orange	16,158	338.14	58,118	41%	27.2	360	381	-	15,191	14,351
Kingdom East Unified Uni	Caledonia	16,167	1847.33	52,958	44%	38.8	1889	2051	375,555	15,814	14,376
Quarry Valley Unified Uni	Rutland	16,229	1016.64	61,291	51%	100.6	1008	1056	-	16,375	15,617
Green Mountain Unified S	Windsor	16,273	706.6	61,661	42%	40.2	723	793	75,111	15,901	14,403
Rutland City	Rutland	16,373	1964.5	64,404	59%	2058.2	2084	2225	350,518	15,431	14,300
Slate Valley Unified Union	Rutland	16,413	1332.66	63,210	36%	48.7	1362	1418	100,148	16,057	15,352
Pittsfield	Rutland	16,421	53.07	66,491	0%	24.6	63	51	-	13,786	17,195
West River MUED	Windham	16,443	297.87	61,115	47%	30.8	264	332	41,561	18,540	14,635

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Danville	Caledonia	16,519	324.25	67,798	42%	38.2	314	316	-	17,086	16,944
Newport Town	Orleans	16,529	138.64	55,210	56%	35.1	133	176	-	17,258	12,998
Blue Mountain USD	Orange	16,610	414.42	57,278	44%	27.5	418	463	100,148	16,474	14,661
Weathersfield	Windsor	16,818	331.81	57,627	24%	64.3	335	328	-	16,668	16,993
Burlington	Chittenden	16,829	3884.88	87,757	47%	2888.5	4083	3961	14,421,312	16,014	12,866
Mt. Anthony UHSD	Bennington	16,852	1457.66	59,970	47%	132.3	1674	1722	113,918	14,676	14,201
Brighton	Essex	16,852	94.29	45,544	70%	21.7	95	122	-	16,735	13,044
Hartford	Windsor	16,925	1407.64	76,635	35%	232.9	1411	1321	525,777	16,883	17,643
Rockingham	Windham	16,955	531.04	56,177	60%	114.4	517	527	87,630	17,420	16,934
Taconic and Green Regior	Bennington	16,994	1758.42	74,299	32%	36.7	1753	1834	375,555	17,050	16,090
Mill River USD	Rutland	16,998	784.87	63,049	42%	40.2	785	840	-	16,994	15,886
Orleans Southwest Union	Orleans	17,081	376.8	54,709	44%	37.4	363	390	38,807	17,749	16,418
Winooski ID	Chittenden	17,177	879.91	73,636	57%	5296	991	947	6,184,139	15,251	9,434
Windham	Windham	17,212	22.5	55,806	44%	17.2	18	22	-	21,420	17,773
<b>QUINTILE MEDIAN</b>		<b>16,610</b>	<b>707</b>	<b>61,291</b>	<b>0</b>	<b>40</b>	<b>723</b>	<b>793</b>	<b>75,111</b>	<b>16,474</b>	<b>15,352</b>

Caledonia Cooperative Ur	Caledonia	17,218	627.56	62,759	33%	31.8	634	694	-	17,030	15,575
Oxbow Unified Union Sch	Orange	17,267	673.56	61,235	48%	53.7	692	755	150,222	16,814	15,205
South Hero	Grand Isle	17,328	204.57	99,838	16%	35.2	207	205	-	17,108	17,283
Addison Central USD #05	Addison	17,350	1811.47	80,417	28%	60.5	1796	1716	375,555	17,498	18,094
Harwood USD #060	Washington	17,381	1868.4	89,401	19%	57.9	1808	1633	350,518	17,958	19,676
Windsor Central Unified L	Windsor	17,388	917.03	76,721	26%	26.7	898	929	200,296	17,748	16,944
First Branch Unified Schoc	Windsor	17,448	351.83	59,292	28%	30.4	354	376	-	17,317	16,326
Orange Southwest USD #0	Orange	17,471	857.17	65,712	43%	56.6	873	897	100,148	17,154	16,583
Winhall	Bennington	17,523	192.08	73,402	3%	26.9	191	173	-	17,636	19,470
Lake Region UHSD	Orleans	17,525	320.07	49,743	57%	36.6	368	414	-	15,240	13,554
Wolcott	Lamoille	17,639	258.3	58,538	21%	42.7	265	279	-	17,190	16,340
Mt. Abraham Unified Schc	Addison	17,671	1497.18	74,808	25%	50.5	1478	1495	175,259	17,903	17,579
Searsburg	Bennington	17,757	20.2	30,941	0%	5.8	22	22	-	16,290	16,187
Windham Northeast Unio	Windham	17,795	375.65	58,549	43%	41.4	362	432	56,333	18,477	15,348
North Country Sr UHSD	Orleans	17,824	688.92	52,910	47%	40.3	789	872	-	15,558	14,082

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Ludlow-Mt. Holly Unified	Windsor	17,826	362.81	59,293	27%	41.7	356	407	125,185	18,151	15,583
Alburgh	Grand Isle	17,841	309.29	59,065	43%	43.1	319	368	-	17,303	14,980
Peacham	Caledonia	17,873	105	80,409	18%	15	103	112	-	18,305	16,745
River Valleys USD	Windham	17,922	266.18	51,366	23%	41.3	269	295	75,111	17,723	15,936
Arlington	Bennington	17,991	354.05	67,928	47%	57.9	352	360	25,037	18,105	17,607
Marlboro	Windham	18,118	136.74	66,583	37%	42.4	136	162	-	18,158	15,321
White River Unified Distri	Windsor	18,119	594.75	64,559	46%	54.3	598	663	-	18,017	16,247
Washington Central Unifi	Washington	18,162	1491.69	76,135	32%	52.9	1452	1537	200,296	18,657	17,492
Rochester-Stockbridge Ur	Addison	18,207	182.11	65,825	44%	17.5	182	207	-	18,255	15,997
<b>QUINTILE MEDIAN</b>		<b>17,714</b>	<b>358</b>	<b>65,136</b>	<b>0</b>	<b>42</b>	<b>359</b>	<b>410</b>	<b>-</b>	<b>17,680</b>	<b>16,286</b>

Craftsbury	Orleans	18,217	155.61	55,321	53%	33.8	154	175	50,074	18,402	15,875
Cabot	Washington	18,281	177.25	53,937	41%	37.5	176	194	-	18,393	16,680
Champlain Islands UUSD	Grand Isle	18,301	415.74	79,039	18%	35.7	426	450	-	17,854	16,926
Windham Southeast Unifi	Windham	18,343	2214.59	65,033	40%	144.5	2234	2138	425,629	18,181	18,805
Hartland	Windsor	18,411	453.78	75,292	29%	76.2	462	459	-	18,073	18,213
Strafford	Orange	18,420	156	77,088	25%	24.7	171	170	-	16,804	16,873
Twinfield USD	Washington	18,451	345.65	63,239	38%	43.7	349	362	-	18,261	17,613
Lamoille North Unified Ur	Lamoille	18,452	701.27	65,453	48%	48.9	791	880	33,299	16,369	14,661
Norwich	Windsor	18,470	592.81	147,414	2%	80.8	580	476	50,074	18,872	22,910
Thetford	Orange	18,696	443.18	83,936	10%	62.5	437	374	-	18,969	22,136
Canaan	Essex	18,909	134.7	44,232	36%	26.8	136	146	-	18,686	17,394
Springfield	Windsor	18,932	1230.05	57,611	57%	183.3	1263	1338	325,481	18,445	17,166
Stratton	Windham	18,970	53	80,268	4%	9.4	54	48	-	18,789	20,734
Northeast Kingdom Choic	Essex	19,179	277.76	51,321	4%	5.7	289	262	-	18,420	20,319
Addison NW USD #054	Addison	19,203	962.21	76,571	24%	53.3	965	971	275,407	19,140	18,743
North Country Jr UHSD	Orleans	19,279	208.41	54,961	67%	53.9	250	275	-	16,090	14,610
Rivendell Interstate USD	Orange	19,282	319.04	63,312	57%	28.3	316	376	75,111	19,472	16,141
Granville-Hancock Unified	Addison	19,956	86.68	55,846	0%	7.4	96	96	-	18,008	18,091
Bellows Falls UHSD	Windham	20,640	346.93	57,308	31%	63.5	401	397	56,333	17,868	17,888
Twin Valley Unified Schoo	Windham	20,742	414.06	54,098	56%	44.7	411	485	50,074	20,905	17,618

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Ferdinand	Essex	21,360	1		0%	0.3	1	2	-	21,360	14,146
Hazen UHSD	Caledonia	21,549	279.96	55,666	44%	39.6	330	345	36,304	18,301	17,363
West River Union Educati	Windham	24,574	218.44	60,753	54%	28.7	256	268	33,550	21,003	19,915
Buel's Gore	Chittenden	37,987	3		0%	5.3	3	4	-	36,409	29,677
<b>QUINTILE MEDIAN</b>		<b>18,951</b>	<b>300</b>	<b>61,996</b>	<b>0</b>	<b>39</b>	<b>323</b>	<b>354</b>	<b>-</b>	<b>18,411</b>	<b>17,615</b>

Notes:

FY 20 data, assuming incentives were not in place

Median AGI is for homeowners only, CY 2019

Poverty ratio is FRL / ADM

ELL categorical aid =2.47 pupil weight in FY20\$ equivalent, or \$25,037

Assumes the FY20 budget remains constant even though EP calculation changes

Summary

Quintile	ES/ADM	ADM	Median AGI	Poverty Ratio	People / Sq. Mile	ES/EP Current	ES/EP Proposed
1	13,766	344.63	59,235	31%	36.6	14136	13366
2	15,635	610.27	70,592	31%	70.4	15817	15439
3	16,610	706.6	61,291	44%	40.2	16474	15352
4	18,207	182.11	65,825	44%	17.5	18255	15997
5	18,951	299.5	61,996	33%	38.55	18411	17615