

Percent Increases, FY20 Preliminary Budgets

2/15/2022

Number of budgets expected	117	FY2022 total budgets	1,857,366,371
		same FY22 budgets as percent of FY22 budgets	55.7%
Percent of district budgets received	72.6%	FY2022 education spending	1,496,610,620
		same FY22 ed spend as percent of FY22 ed spend	56.7%

14-Feb-22	85 # reporting		Same in	FY22 vs FY21	Same in	
	FY2023	FY23 vs FY22	FY2022		FY2021	
<b>Expenditures</b>	1,089,359,862	5.23%	1,035,250,841	1.95%	1,015,409,451	
<b>Offsetting Revenues</b>	196,793,476	5.84%	185,927,154	8.82%	170,857,590	
<b>Initial Ed Spending</b>	<b>892,566,386</b>	<b>5.09%</b>	849,323,687	0.57%	844,551,861	
<b>EqPup</b>	48,763.08	56.8% of tot EP	49,400.03	56.8% of tot EP	49,393.71	56.6% of tot EP
<b>ES / EP</b>	18,304.14	6.46%	17,192.78	0.55%	17,098.37	