

Percent Increases, FY20 Preliminary Budgets

2/22/2022

Number of budgets expected	117	FY2022 total budgets	1,857,366,371
		same FY22 budgets as percent of FY22 budgets	83.9%
Percent of district budgets received	87.2%	FY2022 education spending	1,496,610,620
		same FY22 ed spend as percent of FY22 ed spend	84.0%

14-Feb-22

85 # reporting

	FY2023	FY23 vs FY22	Same in FY2022	FY22 vs FY21	Same in FY2021
Expenditures	1,089,359,862	5.23%	1,035,250,841	1.95%	1,015,409,451
Offsetting Revenues	196,793,476	5.84%	185,927,154	8.82%	170,857,590
Initial Ed Spending	892,566,386	5.09%	849,323,687	0.57%	844,551,861
EqPup	48,763.08	56.8% of tot EP	49,400.03	56.8% of tot EP	49,393.71 56.6% of tot EP
ES / EP	18,304.14	6.46%	17,192.78	0.55%	17,098.37

22-Feb-22

102 # reporting

	FY2023	FY23 vs FY22	Same in FY2022	FY22 vs FY21	Same in FY2021
Expenditures	1,630,042,974	4.62%	1,558,131,455	3.27%	1,508,839,532
Offsetting Revenues	307,841,386	2.19%	301,229,828	9.34%	275,501,496
Initial Ed Spending	1,322,201,588	5.20%	1,256,901,627	1.91%	1,233,338,036
EqPup	72,243.58	84.2% of tot EP	73,284.02	84.3% of tot EP	73,433.05 84.1% of tot EP
ES / EP	18,301.99	6.71%	17,151.10	2.12%	16,795.41