

Percent Increases, FY23 Preliminary Budgets

3/15/2022

Number of budgets expected	117	FY2022 total budgets	1,857,366,371
		same FY22 budgets as percent of FY22 budgets	99.4%
Percent of district budgets received	97.4%	FY2022 education spending	1,496,610,620
		same FY22 ed spend as percent of FY22 ed spend	99.3%

14-Mar-22	114 # reporting		Same in		Same in	
	FY2023	FY23 vs FY22	FY2022	FY22 vs FY21	FY2021	
Expenditures	1,946,108,315	5.43%	1,845,869,971	3.02%	1,791,686,317	
Offsetting Revenues	378,890,625	5.54%	359,014,231	7.40%	334,277,121	
Initial Ed Spending	1,567,217,690	5.40%	1,486,855,740	2.02%	1,457,409,196	
EqPup	85,292.97	99.4% of tot EP	86,459.51	99.4% of tot EP	86,617.85	99.2% of tot EP
ES / EP	18,374.52	6.85%	17,197.13	2.21%	16,825.74	

An overall increase of 4.3% for FY23 education spending was used for the Tax Commissioner's Dec. 1 letter. FY23 education spending has come in at a 5.4% increase.

Based on submitted data and data pulled from online:

1,577,469,690	FY23 education spending
1,560,706,369	FY23 projected education spending
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16,763,321	Increase from projection estimate